

PROPOSED Water Supply and Demand Management Committee 2024 WORKPLAN

Task	Agenda Item	January	February	March	April	May	June	July	August	September	October	November	December
FY 24 Drought Preparation													
1.1	Drought Response Plan						X						
FY 23 WSMP Strategy 1: Secure Existing Supplies - 99,000 AF Conservation by 2030													
2.1	Water Conservation Savings Model/Annual Water Conservation Savings					X							
2.2	Water Conservation as a Way of Life recommendations (including water waste restrictions)								X				
2.3	New Programs (Lawn Busters, Pilot programs, landscape design assistance, demonstration garden)					X			X				
2.4	Outreach (including to Renters/Landlords)									X			
2.5	SCW funding								X				
2.6	affordability discussion/supporting underserved communities					X				X			
2.7	Collaboration with retailers								X				
FY 24 WSMP Strategy 2: Increase Water Conservation (109,000 AF) and Stormwater Capture (1,000 AF) by 2040													
3.1	Investments in no-regrets package, including stormwater resource plan						x						
3.2	Stormwater Capture/ FloodMAR						x						
3.3	Find opportunities to ensure new development has improved water wise features (MWENDO, land use coordination)									x			
3.4	Resource Needs										x		
3.5	Review long-term goals as part of WSMP update	X				X							
FY 24 WSMP Strategy 3 Optimize the Use of Existing Supplies and Infrastructure (SGMA/groundwater management and storage projects)													
4.1	Sustainable Groundwater Management Act (SGMA) - annual update										X		
4.2	South County Recharge										X		
4.3	Los Vaqueros Reservoir Expansion Project						x				x	x	
4.4	Sites Reservoir Expansion					x			x				
4.5	BF Sisk Dam Raise						x		x				x
4.6	Groundwater Banking Opportunities										x		
4.7	Semitropic Groundwater bank										x		
4.8	Pacheco Reservoir Expansion Project					X			X			X	

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