



Santa Clara Valley Water District Board Policy and Monitoring Committee Meeting

HQ. Bldg. Boardroom, 5700 Almaden Expressway, San Jose, California
Join Zoom Meeting: <https://valleywater.zoom.us/j/81170871803#>

SPECIAL MEETING AGENDA

**Monday, June 9, 2025
10:30 AM**

District Mission: Provide Silicon Valley safe, clean water for a healthy life, environment and economy.

BOARD COMMITTEE MEMBERS:

Nai Hsueh, Chairperson
Director District 5
Tony Estremera, Vice Chairperson
Director District 6
John Varela, Member
Director District 1

All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body, will be available to the public through the legislative body agenda web page at the same time that the public records are distributed or made available to the legislative body. Santa Clara Valley Water District will make reasonable efforts to accommodate persons with disabilities wishing to participate in the legislative body's meeting. Please advise the Clerk of the Board Office of any special needs by calling (408) 265-2600.

COMMITTEE LIAISONS:

Candice Kwok-Smith
Theresa Chinte

Stephanie Simunic
COB Liaison
1-408-630 -2408
ssimunic@valleywater.org

Note: The finalized Board Agenda, exception items and supplemental items will be posted prior to the meeting in accordance with the Brown Act.

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Santa Clara Valley Water District
Board Policy and Monitoring Committee
SPECIAL MEETING
AGENDA

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5700 Almaden Expressway, San Jose, California
Join Zoom Meeting:
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Santa Clara Valley Water District (Valley Water) Board of Directors/Board Committee meetings are held as a “hybrid” meetings, conducted in-person as well as by telecommunication, and is compliant with the provisions of the Ralph M. Brown Act.

To maximize public safety while still maintaining transparency and public access, members of the public have an option to participate by teleconference/video conference or attend in-person. To observe and participate in the meeting by teleconference/video conference, please see the meeting link located at the top of the agenda. If attending in-person, you are required to comply with **Ordinance 22-03 - AN ORDINANCE OF THE SANTA CLARA VALLEY WATER DISTRICT SPECIFYING RULES OF DECORUM FOR PARTICIPATION IN BOARD AND COMMITTEE MEETINGS** located at <https://s3.us-west-2.amazonaws.com/valleywater.org.if-us-west-2/f2-live/s3fs-public/Ord.pdf>

In accordance with the requirements of Gov. Code Section 54954.3(a), members of the public wishing to address the Board/Committee during public comment or on any item listed on the agenda, may do so by filling out a Speaker Card and submitting it to the Clerk or using the “Raise Hand” tool located in the Zoom meeting application to identify yourself in order to speak, at the time the item is called. Speakers will be acknowledged by the Board/Committee Chair in the order requests are received and granted speaking access to address the Board.

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- Members of the Public are encouraged to review our overview on joining Valley Water Board Meetings at: <https://www.youtube.com/watch?v=TojJpYCxXm0>

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1. CALL TO ORDER:

1.1. Roll Call.

2. TIME OPEN FOR PUBLIC COMMENT ON ANY ITEM NOT ON THE AGENDA.

Notice to the public: Members of the public who wish to address the Board/Committee on any item not listed on the agenda may do so by filling out a Speaker Card and submitting it to the Clerk or using the "Raise Hand" tool located in the Zoom meeting application to identify yourself to speak. Speakers will be acknowledged by the Board/Committee Chair in the order requests are received and granted speaking access to address the Board/Committee. Speakers' comments should be limited to three minutes or as set by the Chair. The law does not permit Board/Committee action on, or extended discussion of, any item not on the agenda except under special circumstances. If Board/Committee action is requested, the matter may be placed on a future agenda. All comments that require a response will be referred to staff for a reply in writing. The Board/Committee may take action on any item of business appearing on the posted agenda.

3. APPROVAL OF MINUTES:

3.1. Approval of the April 14, 2025 Board Policy and Monitoring Committee (BPMC) Minutes.

25-0439

Recommendation: Approve the April 14, 2025 Board Policy and Monitoring Committee (BPMC) Minutes.
Manager: Candice Kwok-Smith, 408-630-3193
Attachments: [Attachment 1: 04142025 BPMC Minutes](#)
Est. Staff Time: 5 Minutes

4. REGULAR AGENDA:

4.1. Election of Chair and Vice Chair. [25-0438](#)
Recommendation: Elect 2025 Committee Chair and Vice Chair.
Manager: Candice Kwok-Smith, 408-630-3193
Est. Staff Time: 5 Minutes

4.2. Receive Update and Provide Feedback on the West Valley and Lower Peninsula Watershed Master Plans. [25-0409](#)
Recommendation: Receive update and provide feedback on the West Valley and Lower Peninsula Watershed Master Plans.
Manager: Lisa Bankosh, 408-630-2618
Attachments: [Attachment 1: Existing Conditions Report Outline](#)
[Attachment 2: Powerpoint](#)
Est. Staff Time: 45 Minutes

4.3. Review Proposed Encroachment Remediation Program Update to the Water Resources Protection Ordinance and Associated Implementation Policy. [25-0498](#)
Recommendation: Review proposed Encroachment Remediation Program Update to the Water Resource Protection Ordinance and Associated Implementation Policy.
Manager: Lisa Bankosh 408-630-2618
Attachments: [Attachment 1: Current WRPO](#)
[Attachment 2: Proposed Updated WRPO](#)
[Attachment 3: DRAFT Implementation Policy](#)
[Attachment 4: PowerPoint](#)
Est. Staff Time: 40 Minutes

4.4. Receive Update on Draft Greenhouse Gas Reduction Plan and Provide Input on the Proposed Reduction Measures for CEQA Review [25-0493](#)
Recommendation: A. Receive information on Valley Water's Draft Greenhouse Gas Reduction Plan (GHGRP or Plan), including baseline emissions inventory, emissions forecast, emissions reduction measures for achieving carbon neutrality by 2045, and stakeholder input received on the

Draft GHGRP.

B. Receive information and provide input regarding the reduction measures proposed in the Draft GHGRP for incorporation into California Environmental Quality Act (CEQA) review.

Manager: Lisa Bankosh, 408-630-2618

Attachments: [Attachment 1: Draft Greenhouse Gas Reduction Plan](#)

[Attachment 2: PowerPoint](#)

Est. Staff Time: 45 Minutes

4.5. Discuss Board Policy and Monitoring Committee (BPMC) Work Plan [25-0444](#)
Agenda Items.

Recommendation: Discuss BPMC Work Plan.

Manager: Candice Kwok-Smith, 408-630-3193

Attachments: [Attachment 1: 2025 BPMC Work Plan](#)

Est. Staff Time: 5 Minutes

5. CLERK REVIEW AND CLARIFICATION OF COMMITTEE REQUESTS.

This is an opportunity for the Clerk to review and obtain clarification on any formally moved, seconded, and approved requests and recommendations made by the Committee during the meeting.

6. ADJOURN:

6.1. Adjourn. The Next Regular Meeting is Scheduled at 1:00 p.m. on Monday, July 14, 2025.



Santa Clara Valley Water District

File No.: 25-0439

Agenda Date: 6/9/2025

Item No.: 3.1.

COMMITTEE AGENDA MEMORANDUM Board Policy and Monitoring Committee

Government Code § 84308 Applies: Yes No
(If "YES" Complete Attachment A - Gov. Code § 84308)

SUBJECT:

Approval of the April 14, 2025 Board Policy and Monitoring Committee (BPMC) Minutes.

RECOMMENDATION:

Approve the April 14, 2025 Board Policy and Monitoring Committee (BPMC) Minutes.

SUMMARY:

In accordance with the Ralph M. Brown Act, a summary of Committee discussions, and details of all actions taken by the Board Policy and Planning Committee, during all open and public Committee meetings, is transcribed and submitted for review and approval.

Upon Committee approval, minutes transcripts are finalized and entered into the District's historical records archives and serve as historical records of the Committee's meetings.

ENVIRONMENTAL JUSTICE AND EQUITY IMPACT:

The approval of minutes is not subject to environmental justice and equity impact analysis.

ATTACHMENTS:

Attachment 1: 04142025 BPMC Minutes

UNCLASSIFIED MANAGER:

Candice Kwok-Smith, 408-630-3193

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BOARD POLICY AND MONITORING
COMMITTEE MEETING

DRAFT MINUTES

**SPECIAL MEETING
MONDAY April 14, 2025
1:00 PM**

(Paragraph numbers coincide with agenda item numbers)

1. CALL TO ORDER:

A special meeting of the Santa Clara Valley Water District (Valley Water) Board Policy and Monitoring Committee (Committee) was called to order by Chairperson Hsueh in the Valley Water Headquarters Building Boardroom at 5700 Almaden Expressway, San Jose, California, and by Zoom teleconference, at 1:00 p.m.

1.1. Roll Call.

Committee members in attendance were: District 5 Director Nai Hsueh, Chairperson presiding, and District 2 Director John Varela.

Staff members in attendance were: Yvonne Arroyo, Lisa Bankosh, Mark Bilski, Rita Chan, Isela Chaparro, Theresa Chinte, Rosie Cofre, Jessica Collins, Meenakshi Ganjoo, Rachael Gibson, Chris Hakes, Brian Hopper, Cody Houston, Diahann Hudson (Soleno), Bassam Kassab, Candice Kwok-Smith, Dave Leon, Sadie Lum, Ryan McCarter, Patrice McElroy, Linda Nguyen, Carlos Orellana, Luz Penilla, Mark Poole, Melanie Richardson, Stephanie Simunic, Darin Taylor, Madhu Thummaluru, Cheryl Togami, Bhavani Yerrapotu, Tina Yoke.

Public in attendance were:

Valley Water Director Rebecca Eisenberg (District 7), Arthur Keller, Mr. J. Shore, Jennifer Voccolla-Brown, 1-408-XXX-X214.

2. TIME OPEN FOR PUBLIC COMMENT ON ANY ITEM NOT ON THE AGENDA:

Chairperson Hsueh declared time open for public comment on any item not on the agenda. There was no one who wished to speak.

3. APPROVAL OF MINUTES:

3.1 Approval of December 6, 2024 Board Policy and Monitoring Committee (BPMC) Minutes.

Recommendation: **Approve the minutes.**

The BPMC considered the minutes of the December 6, 2024 BPMC meeting.

Public Comments: None.

It was moved by Director Varela, seconded by Chairperson Hsueh, that the minutes be approved as presented.

4. REGULAR AGENDA:

4.1 Election of Chair and Vice Chair.

Recommendation: **Elect 2025 Committee Chair and Vice Chairperson.**

Chairperson Hsueh held the item to the next BPMC meeting.

4.2 Receive Information and Provide Feedback on Safe, Clean Water and Natural Flood Protection Program Proposed Process Improvements.

Recommendation: **Receive information and provide feedback on staff's proposed conceptual process improvements for the implementation of the Safe, Clean Water and Natural Flood Protection Program.**

Luz Penilla reviewed the information on this item, per the attached Committee Agenda Memo; and per the information contained in the attachment.

The Committee received the information and discussed the following with staff input: frequency of stakeholder outreach meetings, coordination with the Capital Improvement Program, discussion and planning of projects before public hearings, and Valley Water accountability to voters.

Public Comment: Arthur Keller inquired relating to the possible reallocation of project funding. Mr. J. Shore commended the Committee for project process improvements and the possibility of further review from the Renewed Safe, Clean Water & Natural Flood Protection Program Independent Monitoring Committee (IMC).

Director Hsueh stated that the IIMC has a very specific objective, and Luz Penilla stated that their objective is to look back.

The Committee stated the report does not need to return to the Committee, and the discussed feedback is incorporated into the final report to the Board.

4.3. Review Proposed Changes to the Standard Rate Schedule for Services and Activities Regulated by the Water Resources Protection Ordinance and for Certain Licenses and Costs Associated with Real Property Transactions adopted in Board Resolution No. 10-86.

Recommendation:

- A. Review and provide input on proposed changes to the Standard Rate Schedule for Services and Activities Regulated by the Water Resources Protection Ordinance and for Certain Licenses and Costs Associated with Real Property Transactions adopted in Board Resolution No. 10-86; and**
- B. Recommend that the revisions to the Standard Rate Schedule be incorporated into a new Resolution and presented to the full Board for approval.**

Yvonne Arroyo reviewed the information on this item, per the attached Committee Agenda Memo; and per the information contained in the attachments.

Public Comment: None.

The Committee received the information without discussion, and on a motion by Director Varela, seconded by Chairperson Hsueh, the Committee approved recommending that the revisions to the Standard Rate Schedule be incorporated into a new Resolution and presented to the full Board for approval.

4.4. Proposed Updates to the Water Resources Protection Ordinance.

Recommendation:

- A. Review Proposed Updates to the Water Resource Protection Ordinance;**
- B. Provide Direction to Staff Regarding Proposed Changes; and**
- C. Recommend Proposed Changes to Board for Adoption.**

Brian Hopper reviewed the information on this item, per the attached Committee Agenda Memo; and per the information contained in the attachments.

The Committee discussed the following with staff input: the option of licensing for property owners with a Priority 3 encroachment, the small number of current signed agreements, how agreements are monitored, and the history of what prompted the revisions.

Public Comments: None.

The Committee received the information, took no formal action, and continued the item to the next BPMC meeting.

4.5. Discuss Board Policy and Monitoring Committee (BPMC) Work Plan Agenda Items.

Recommendation: **Discuss BPMC Work Plan.**

The Committee reviewed Work Plan items and timeline.

Public Comments: None.

The Committee received the information, took no formal action and noted the following: the update on Watershed Master Plan item will move from June to May, and the proposed updates to the Water Resources Protection Ordinance item was continued.

4.6. Board Policy and Monitoring Committee (BPMC) 2025 Meeting Schedule.

Recommendation: **Discuss and approve the BPMC 2025 Meeting Schedule.**

The Committee reviewed the BPMC 2025 meeting schedule.

Public Comments: None.

On a motion by Director Varela, seconded by Chairperson Hsueh, the BPMC 2025 Meeting Schedule was approved.

5. CLERK REVIEW AND CLARIFICATION OF COMMITTEE REQUESTS.

Stephanie Simunic, Assistant Deputy Clerk II, Clerk of the Board of Directors, confirmed the following:

- The Committee Elections item was held to the next meeting.
- Feedback was received for the Safe, Clean Water and Natural Flood Protection Program Proposed Process Improvements item.
- The Committee approved the Proposed Changes to the Standard Rate Schedule for Services and Activities Regulated by the Water Resources Protection Ordinance and for Certain Licenses and Costs Associated with Real Property Transactions with revisions, to be incorporated into a new Resolution and presented to the full Board for approval.
- The Proposed Updates to the Water Resources Protection Ordinance was continued to the next meeting.
- The BPMC work plan had edits.
- The BPMC 2025 Meeting Schedule was approved.

6. ADJOURN:

6.1. Adjourn.

Chairperson Hsueh adjourned the meeting at 2:04 p.m.

Date Approved:

Stephanie Simunic
Assistant Deputy Clerk II



Santa Clara Valley Water District

File No.: 25-0438

Agenda Date: 6/9/2025

Item No.: 4.1.

COMMITTEE AGENDA MEMORANDUM **Board Policy and Monitoring Committee**

Government Code § 84308 Applies: Yes No
(If "YES" Complete Attachment A - Gov. Code § 84308)

SUBJECT:

Election of Chair and Vice Chair.

RECOMMENDATION:

Elect 2025 Committee Chair and Vice Chair.

SUMMARY:

Per the Board Resolution, the duties of the Chair and Vice-Chair are as follows:

The officers of each Committee shall be a Chair and Vice Chair, both of whom shall be members of that Committee. The Chair and Vice Chair shall be elected by the Committee, each for a term of one year commencing on January 1 and ending on December 31 and for no more than two consecutive terms. The Committee shall elect its officers at the first meeting of the calendar year. All officers shall hold over in their respective offices after their term of office has expired until their successors have been elected and have assumed office.

The Chair shall preside at all meetings of the Committee, and he or she shall perform other such duties as the Committee may prescribe consistent with the purpose of the Committee.

The Vice-Chair shall perform the duties of the Chair in the absence or incapacity of the Chair. In case of the unexpected vacancy of the Chair, the Vice-Chair shall perform such duties as are imposed upon the Chair until such time as a new Chair is elected by the Committee.

Should the office of Chair or Vice-Chair become vacant during the term of such office, the Committee shall elect a successor from its membership at the earliest meeting at which such election would be practicable, and such election shall be for the unexpired term of such office.

ENVIRONMENTAL JUSTICE AND EQUITY IMPACT:

There are no environmental justice or equity impacts associated with this item.

ATTACHMENTS:

None.

UNCLASSIFIED MANAGER:

Candice Kwok-Smith, 408-630-3193



Santa Clara Valley Water District

File No.: 25-0409

Agenda Date: 6/9/2025

Item No.: 4.2.

COMMITTEE AGENDA MEMORANDUM Board Policy and Monitoring Committee

Government Code § 84308 Applies: Yes No
(If "YES" Complete Attachment A - Gov. Code § 84308)

SUBJECT:

Receive Update and Provide Feedback on the West Valley and Lower Peninsula Watershed Master Plans.

RECOMMENDATION:

Receive update and provide feedback on the West Valley and Lower Peninsula Watershed Master Plans.

SUMMARY:

Valley Water is developing Watershed Master Plans for the West Valley and Lower Peninsula watersheds. The Watershed Master Plans are Santa Clara Valley Water District's (Valley Water's) public planning process to identify watershed management needs in each of Valley Water's five watersheds and identify actions to address them. These plans draw from and align with existing plans and policies, but also seek new opportunities to reflect community values, improve watershed health, and integrate environmental stewardship into everything Valley Water does. This memo will provide an overview of the process that is being used to prepare these plans and an update on their status.

Background

Valley Water's Watershed Master Planning, previously referred to as One Water, consists of: 1) a countywide framework to develop the vision, goals, and objectives used across all watersheds, and 2) Watershed Master Plans specific to each of the five watersheds located within Santa Clara County. In March 2022, the Board of Directors adopted the One Water Countywide Framework and Coyote Watershed Plan. In April 2024, the Board of Directors adopted the Guadalupe Watershed Plan and the Upper Pajaro Watershed Plan. Valley Water is now developing the final two plans.

Planning is based on five measurable objectives addressing water supply, water quality, flood risk, natural ecosystems, and climate change. A set of metrics and specific targets are identified for each objective. Then, actions that aid in meeting those targets are identified (Priority Actions). For water supply and climate change objectives, the Watershed Master Plans incorporate information from the Water Supply Master Plan, Climate Change Action Plan, Asset Management Plans, and other

relevant planning documents to identify Priority Actions. For water quality, flood risk, and natural ecosystems objectives, Priority Actions are identified through an analysis of existing watershed conditions, gap identification using metric and target data, external stakeholder outreach, and expert staff review.

The planning process builds stakeholder and regulatory support for Valley Water's watershed management through an extensive public engagement process. Draft Watershed Master Plans, including Priority Actions, are vetted through an executive steering committee and then presented to the Board Policy and Monitoring Committee and other relevant Board Committees and Advisory Committees before each Watershed Master Plan is considered by the full Board for adoption.

Status

Staff has begun development of the West Valley and Lower Peninsula Watershed Plans. Work is underway on the existing conditions report, flood vulnerability assessment, and metrics development for each watershed. The existing conditions reports thoroughly analyze and synthesize past and present conditions at a watershed scale. Then using the conditions analysis, they identify challenges and opportunities for watershed management. The West Valley and Lower Peninsula Watersheds are likely to present unique challenges and opportunities in that the lower watersheds are highly urbanized and channelized systems.

The flood vulnerability assessments utilize a procedure that was developed as a part of the Guadalupe and Upper Pajaro Watershed Master Plans. The procedure incorporates hydraulic modeling and spatial data of physical hazards, statistical hazards, and social vulnerabilities to assess flood vulnerability in the watershed. Physical hazards include flood extent for the 25-year (4%) return interval storm, as well as locations where water is deep or fast-moving. Statistical hazards include locations of recurring floods identified by the Field Information Team (FIT) program. Social vulnerability includes the location of underserved communities and critical facilities. A spatial overlay of these data creates a map that identifies the extent and severity of vulnerability to flooding and allows staff to identify and prioritize potential projects that can help mitigate it. Initial flood modeling on the West Valley and Lower Peninsula Watersheds is nearly complete.

In March 2025, Valley Water started the public engagement process. Valley Water presented an introduction to the plans and accepted early feedback on March 4 to our community network, a diverse group of stakeholders throughout the watersheds, and on March 5 to the Los Altos Chamber of Commerce. The community network is made up of 12 main cohorts that represent diverse interest areas such as environmental justice, conservation, stewardship, agriculture, recreation, and more. On March 4, there were 63 attendees outside of Valley Water staff, including representatives from cities, community groups, regulatory agencies, environmental nonprofits, and academic institutes. Participants actively engaged and asked questions on the scope and inclusion of factors such as stream health, recreation, sea level rise, and water quality. Early feedback indicated there was a general interest in improving ecological health of the urbanized channels and in flood risk reduction.

On April 21, 2025, Valley Water presented an overview of the process for preparing these plans and a progress update on their development to the Environmental and Water Resources Stakeholder Committee (EWRC). The EWRC feedback was positive, with questions focusing primarily on process

and public engagement. Valley Water will continue to involve the community network and board and advisory committees throughout the development of the plans.

Next Steps

Valley Water expects to complete the draft Existing Conditions Report and collect preliminary data to address metrics by November 2025. It is anticipated that this item will return to the Board Policy and Monitoring Committee by early 2026 to receive input on metric and target data for the West Valley and Lower Peninsula Watershed Plans.

ENVIRONMENTAL JUSTICE AND EQUITY IMPACT:

The Watershed Master Planning process directly addresses equity and environmental justice by providing for targeted outreach to environmental justice communities, returning decision-making power to the historically underrepresented. The Framework also incorporates a protocol for flood protection planning to address the health and safety of the most vulnerable, prioritizing actions that reduce flood risk in disadvantaged communities, and reporting progress through an environmental justice metric. Finally, the planning process is objective and data-driven, ensuring transparency and equity.

ATTACHMENTS:

Attachment 1: Existing Conditions Report Outline

Attachment 2: Powerpoint

UNCLASSIFIED MANAGER:

Lisa Bankosh, 408-630-2618

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WEST VALLEY AND LOWER PENINSULA WATERSHED SETTING REPORTS

Report Outline - **DRAFT**

Prepared for
Santa Clara Valley Water District

January 2025



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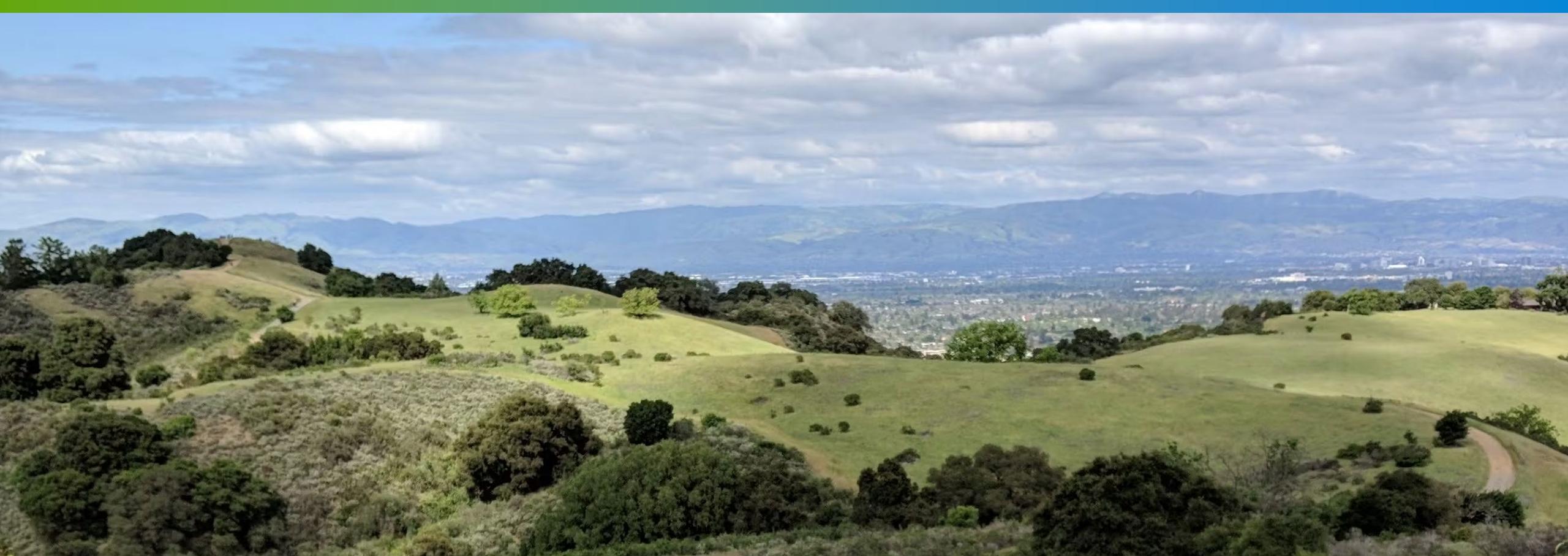
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Appendices

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Lower Peninsula and West Valley Watershed Master Plans

Presented by: **Heidi Williams**, Water Resources Planning and Policy Unit
Board Policy and Monitoring Committee, June 9, 2025

Agenda

- Receive an overview of Watershed Master Planning
- Receive an update on the status of West Valley and Lower Peninsula Watershed Plans
- Discuss Next Steps





What is Watershed Master Planning?

Water Supply



Natural Ecosystems



Water Quality

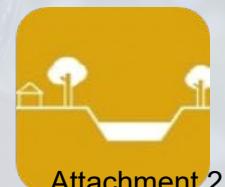


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Climate Change



Flood Risk
Reduction



Attachment 2
Page 3 of 19

Why it Matters

Vision: Managing Santa Clara County water resources holistically and sustainably to benefit people and the environment in a way that is informed by community values

Guiding doc for watershed management

Reflection of community values

Path for multi-benefit solutions

Springboard for project partnerships

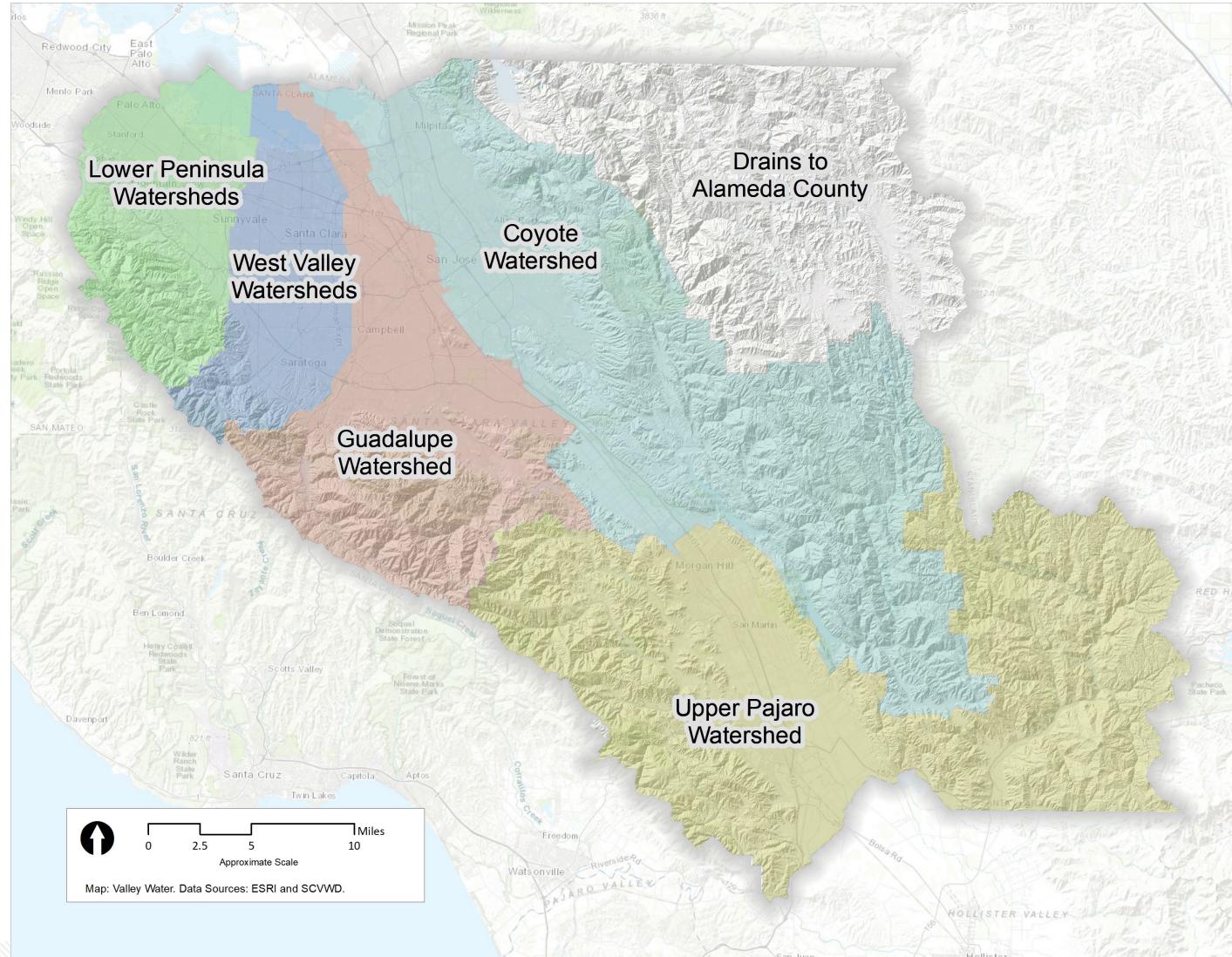
Tool for decision makers

Informational resource on the watersheds

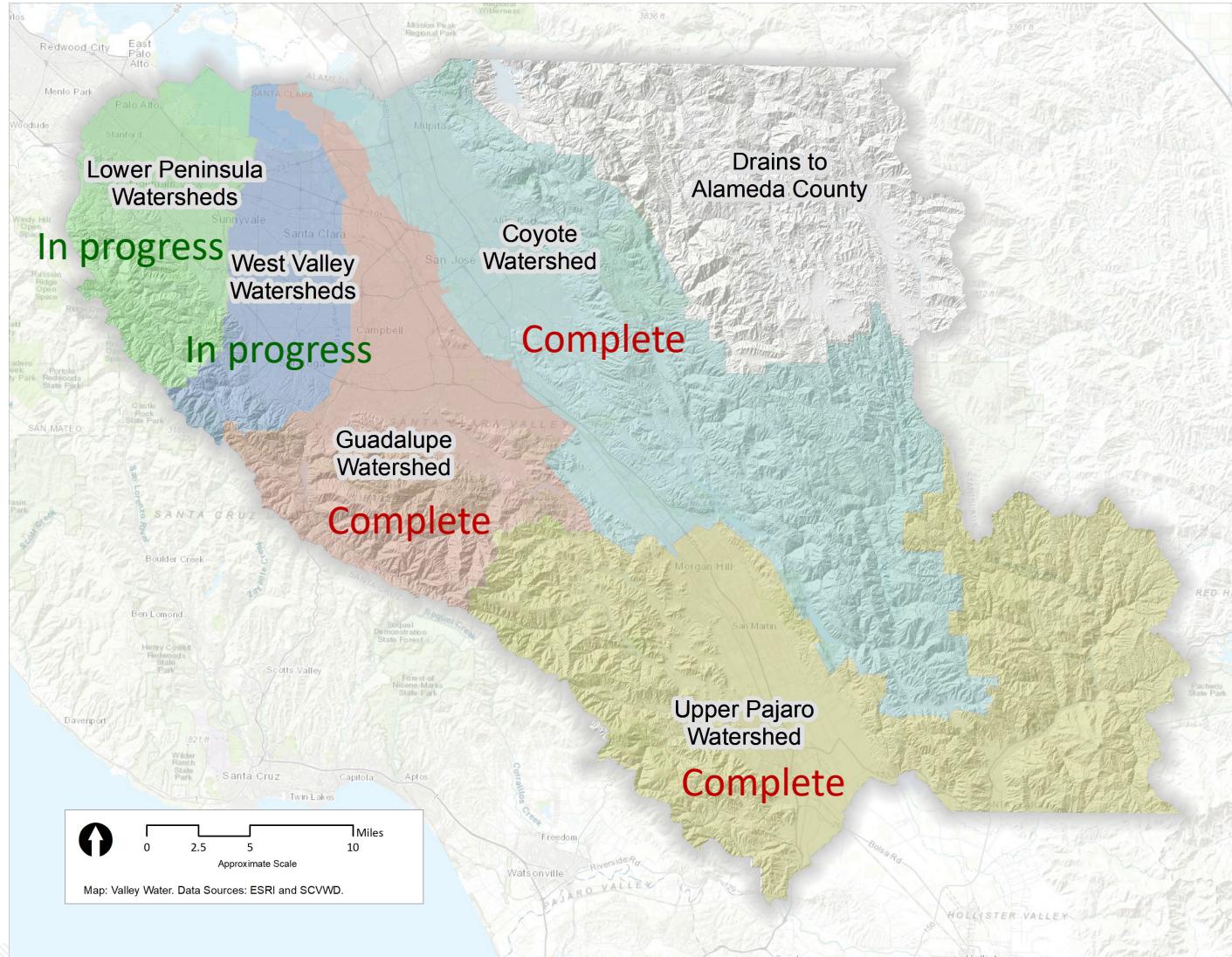
Countywide Framework

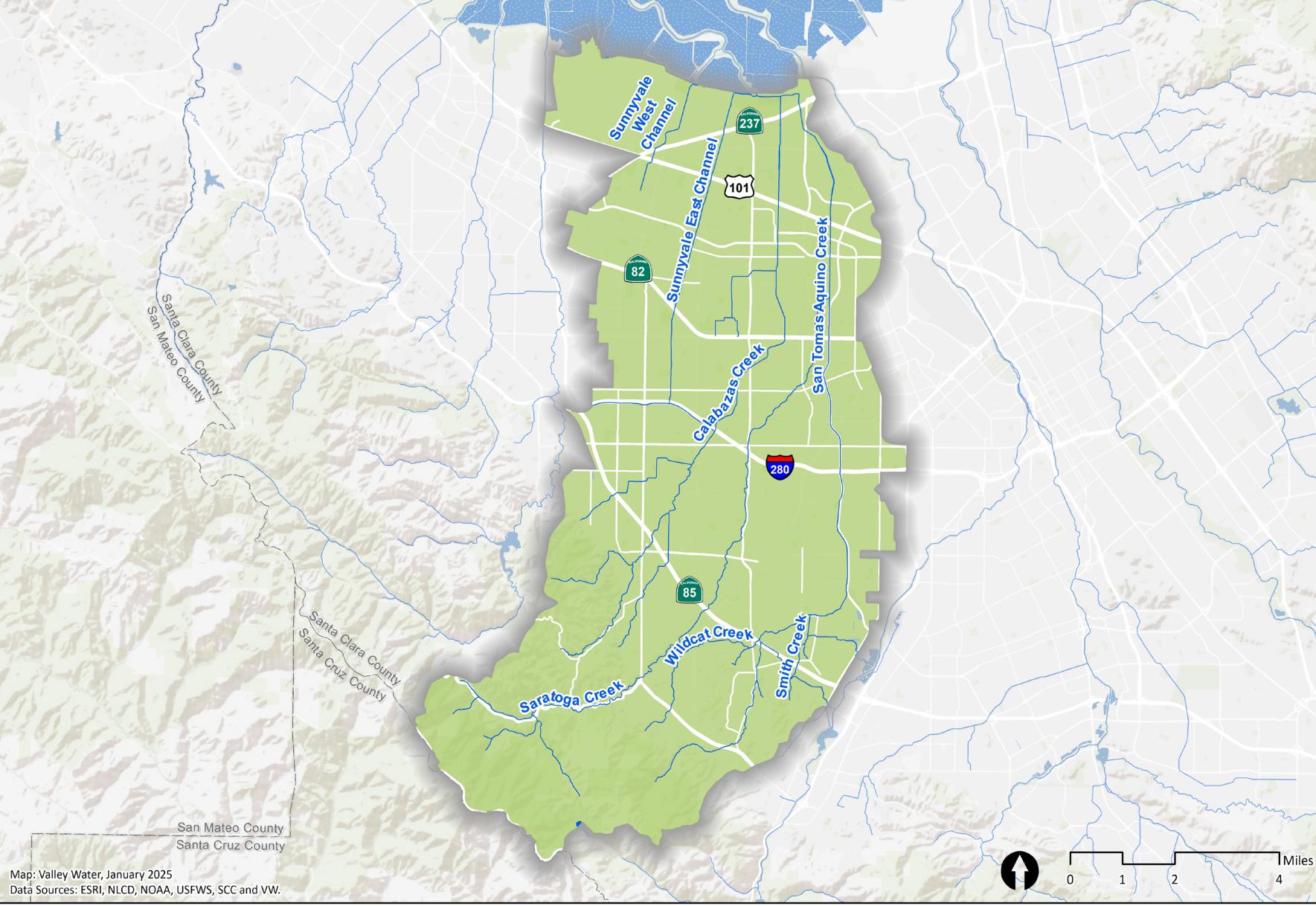
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valleywater.org



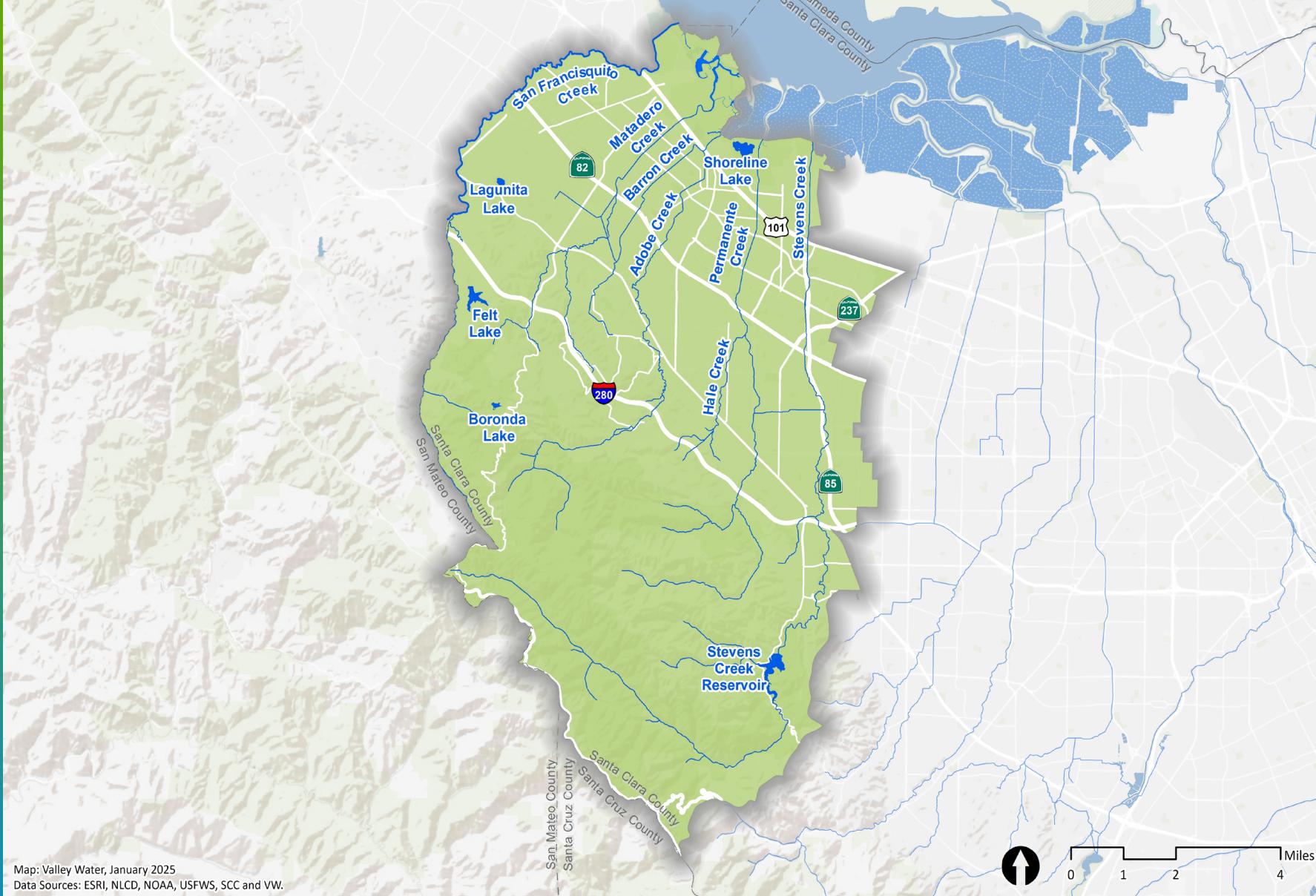
Watershed Plans





West Valley

- 85 sq miles
- Highly urban and channelized
- Select areas support native rainbow trout
- Waterways connect to Guadalupe Slough in south San Francisco Bay



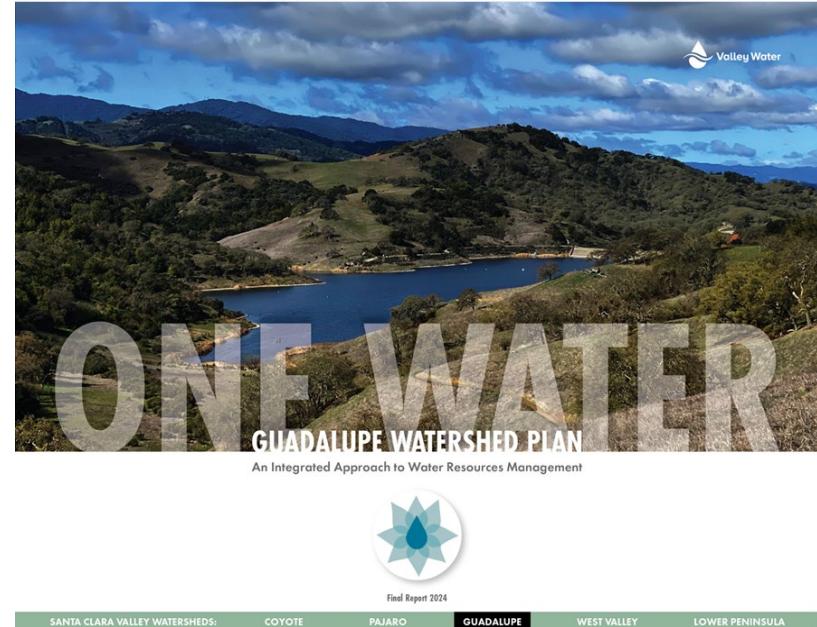
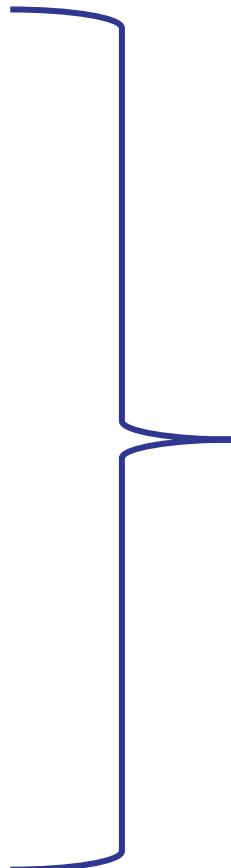
Lower Peninsula

- 98 sq miles
- Highly urban and channelized
- Several streams supports native steelhead
- Valley Water is part of San Francisquito Creek Joint Powers Authority

Key Elements of Plan

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Setting
+
Metrics
+
Priority Actions



Watershed Master
Plan

Setting Element

- Summarizes existing conditions of the watershed
- Based on the in-depth Existing Conditions Report
- Identifies Challenges and Opportunities for Watershed Management



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Objectives, Metrics, and Targets Element



Objective A
Protect and Maintain
Water Supplies



Objective B
Protect and Improve Surface
and Ground Water Quality



Objective C
Reduce Flood Risk



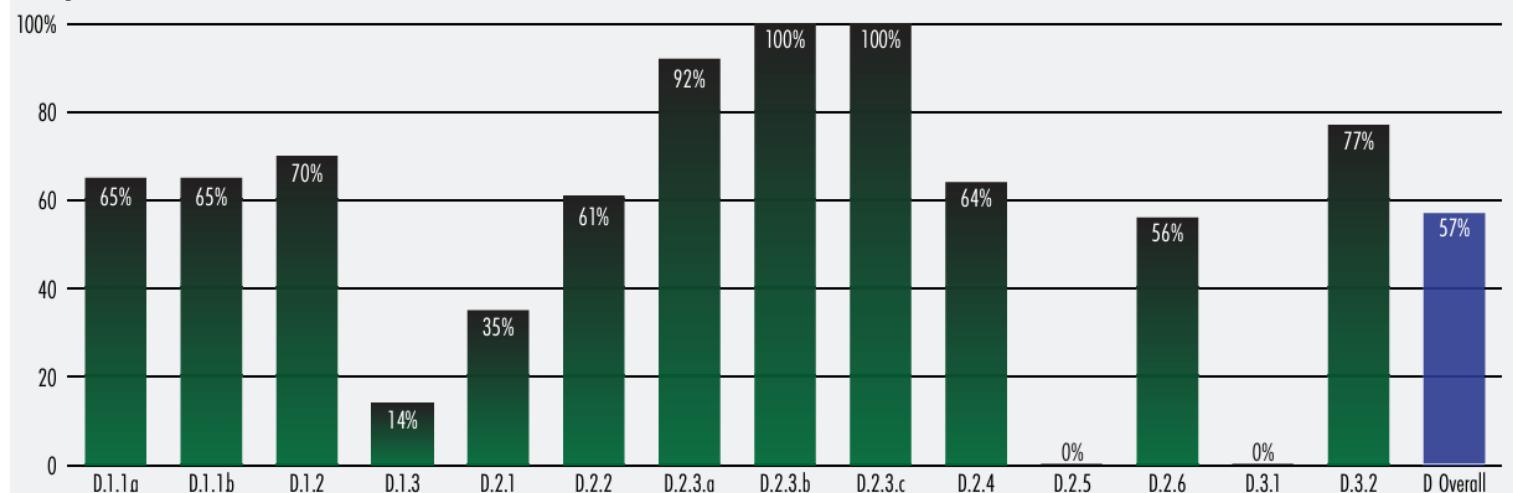
Objective D
Protect, Enhance and
Sustain Natural Ecosystems



Objective E
Mitigate and Adapt to
Climate Change



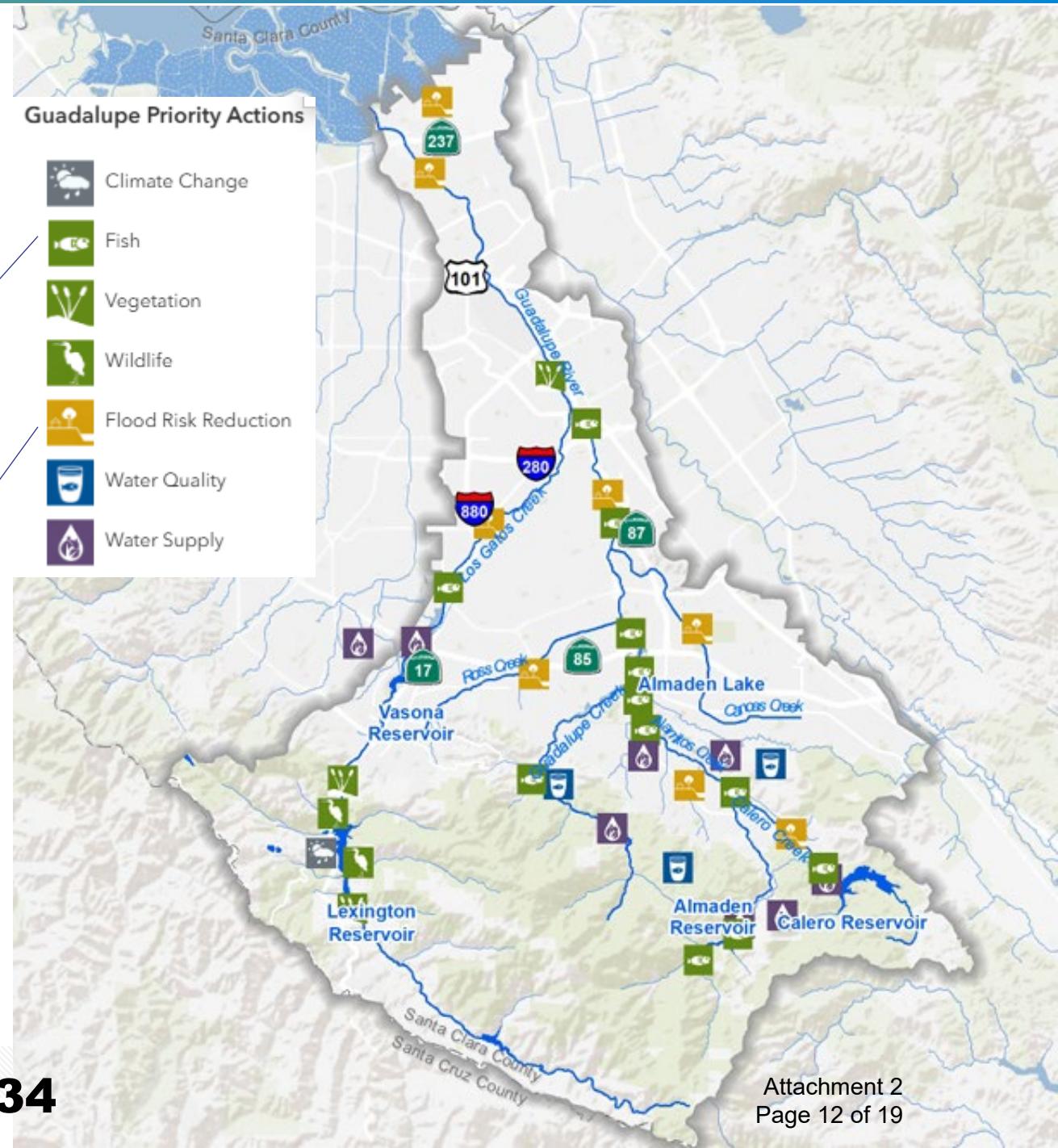
Objective D Metrics - PERCENT COMPLETE



Priority Actions Element

Ecology Example: Gravel Augmentation and Large Woody Debris Placement - identifies specific locations for steelhead habitat

Flood Risk Example: Lower Guadalupe Project - provides natural flood protection for residents and businesses



Community Network

List of Groups to Engage

Agricultural/Ranching

Economic Vitality & Sustainability

Educational Institutions

Tribes/ Environmental Justice

Environmental Org./Stewardship

Governing Bodies - Regulatory Agencies

Municipalities/Land Use Agencies

Open Space Conservation/Recreation

Residents/Community-Based Org.

Special Joint Organizations/Coalitions

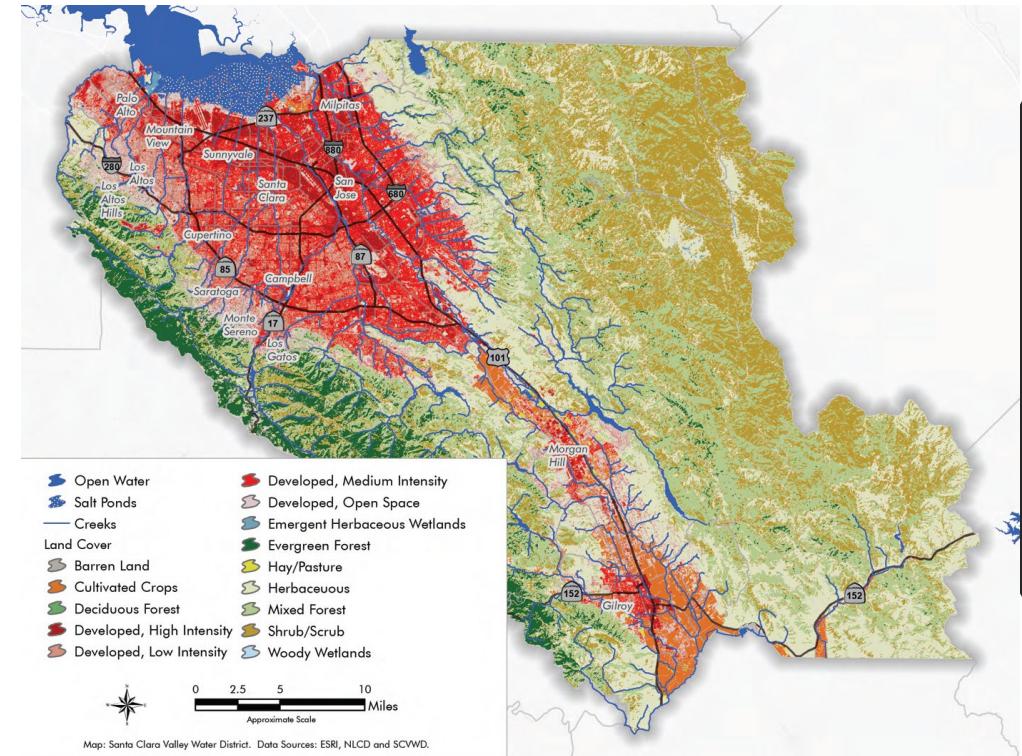
Subject Matter Experts/Research & Data

Water Resource Agencies / Special Districts

Existing Conditions Report

14

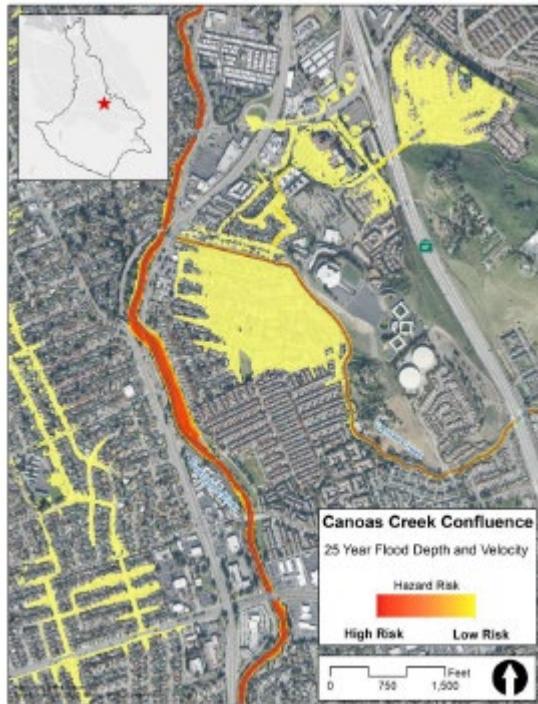
- Sections on climate change, land use, ecology, water supply, water quality, and flood risk
- Each section will describe:
 - Past, present, and future conditions
 - Challenges and opportunities



Flood Vulnerability Assessment

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Physical



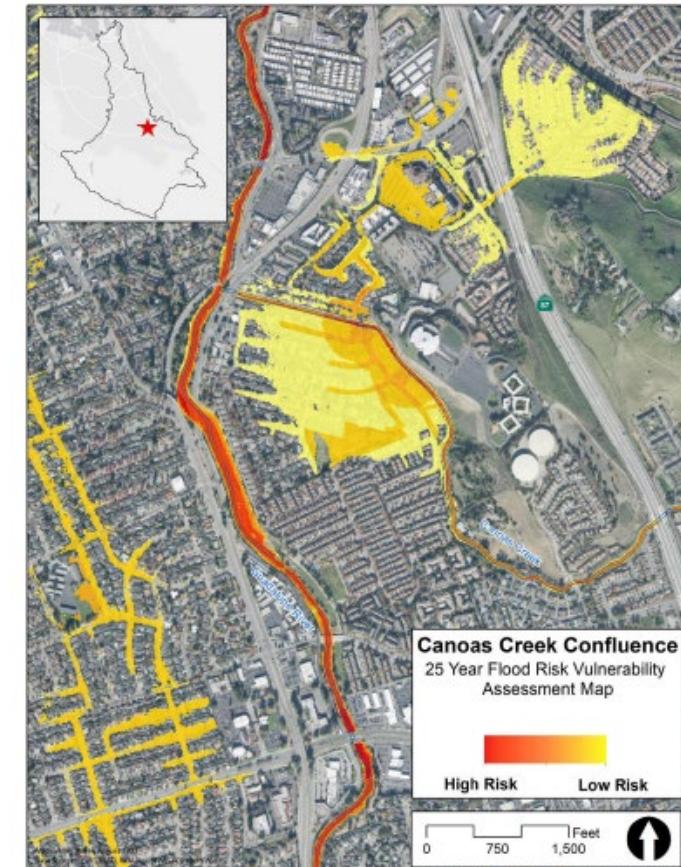
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Statistical and Social



=

Combined Vulnerability Map



Community Network Meeting

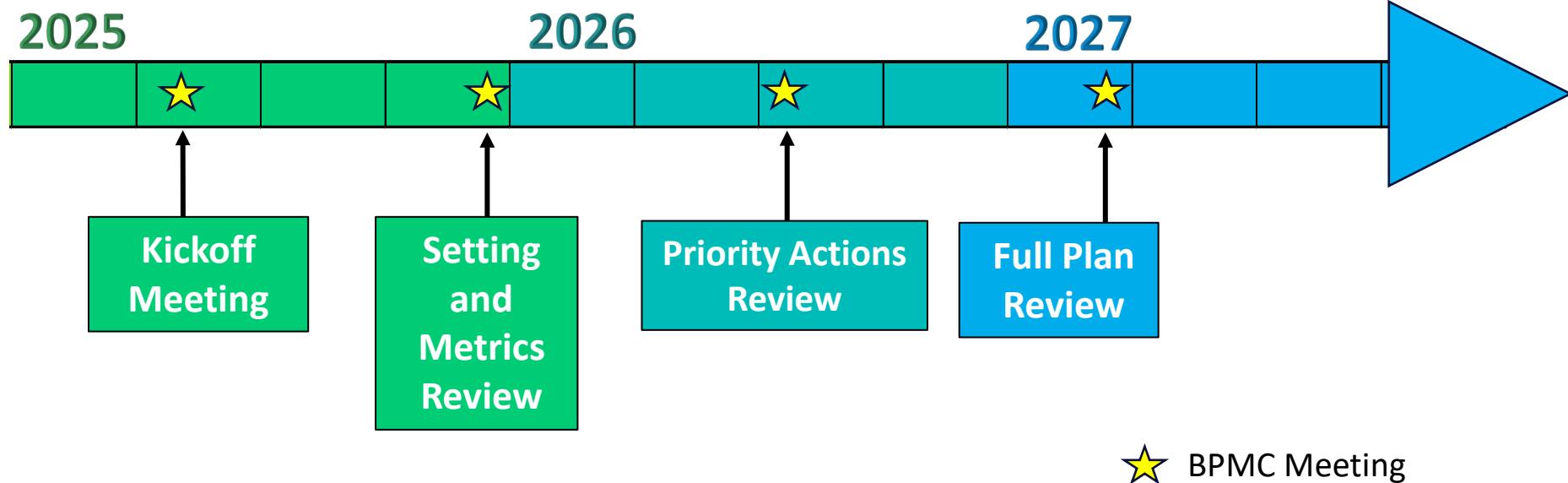
- Kick off meeting on March 4, 2025
- Over 60 attendees represented cities, community groups, regulatory agencies, environmental groups, academic institutes, etc.
- Interest in improving watershed ecological health and flood risk reduction.



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Project Schedule

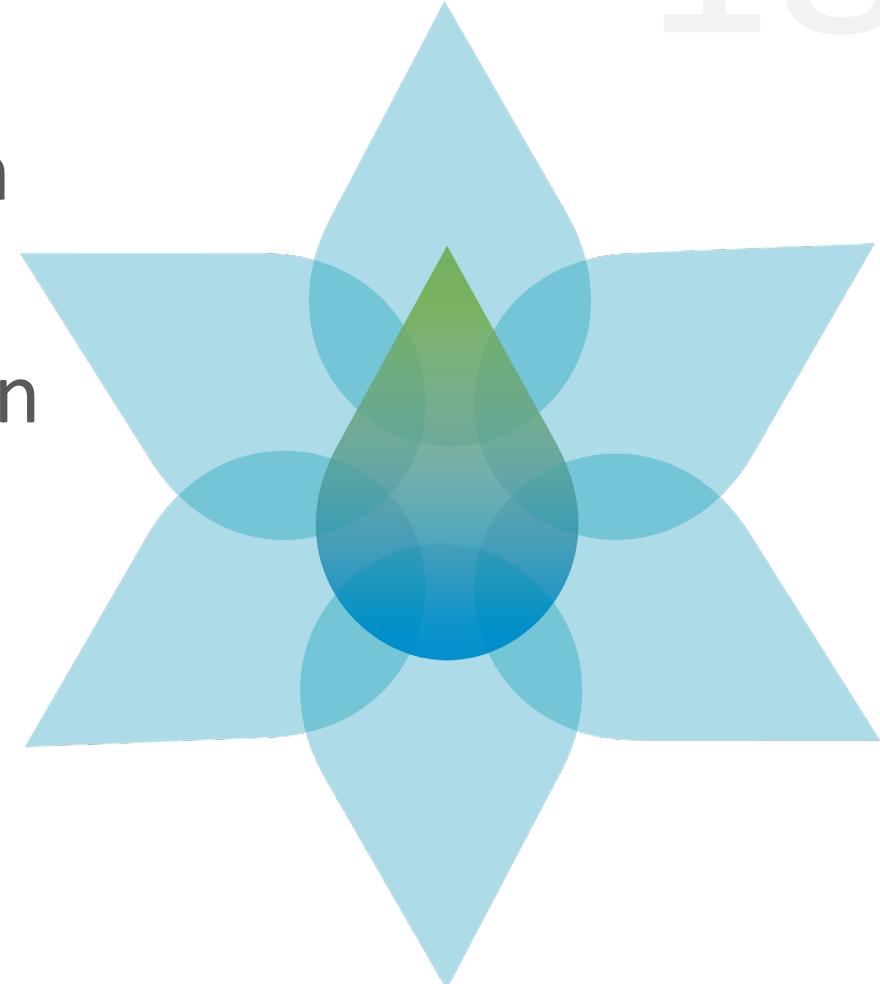
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Next Steps

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- Return to BPMC Dec 2025 for input on Existing Conditions and Metrics
- Return to BPMC June 2026 for input on Priority Actions



Discussion

What watershed issues should the plans cover?



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Santa Clara Valley Water District

File No.: 25-0498

Agenda Date: 6/9/2025
Item No.: 4.3.

COMMITTEE AGENDA MEMORANDUM Board Policy and Monitoring Committee

Government Code § 84308 Applies: Yes No
(If "YES" Complete Attachment A - Gov. Code § 84308)

SUBJECT:

Review Proposed Encroachment Remediation Program Update to the Water Resources Protection Ordinance and Associated Implementation Policy.

RECOMMENDATION:

Review proposed Encroachment Remediation Program Update to the Water Resource Protection Ordinance and Associated Implementation Policy.

SUMMARY:

This memo describes a proposed Water Resources Protection Ordinance (WRPO) Update for Valley Water's Encroachment Remediation Program, approved by the Board of Directors in 2019, as well as an Implementation Policy. The Update is necessary to incorporate short-term licensing as a new option for remediation of some encroachments, into the Water Resources Protection Ordinance. The Implementation Policy is necessary to confirm general Board direction on encroachment remediation, clarify the encroachment remediation process, and educate the community.

Encroachment Licensing Option

Like other public agencies with real property interests, Valley Water has experienced encroachments upon its property by neighboring property owners. These encroachments have ranged from a fence being placed a few inches over the property line to significant improvements being built, in part, on Valley Water's property. In prior committee and Board meetings, some of these encroaching neighbors indicated that the encroachments were mistakes or were initially caused by the prior owner (s) of their properties. Some of these encroaching neighbors argued that requiring them to remove the encroachments would be difficult, expensive, or unfair.

Taking the public's concerns into account, in late 2019 the Board approved a program to remediate encroachments which allowed for short-term licensing of Valley Water property as an interim step prior to recovery of the property. Property owners with an encroachment that has a negligible impact

on Valley Water would have the option to apply for a license. If they can meet the licensing criteria, a temporary license could be issued for up to five two-year terms (i.e., no more than ten years).

The Board approved the following criteria for these licenses:

- The licensed area must have been encroached upon prior to October 22, 2019 (e.g., no licenses of areas not previously encroached upon);
- The applicant will be responsible for the cost of any property line survey when required by Valley Water for license issuance;
- The proposed license area must be on real property owned by Valley Water in fee title and may not conflict with any pre-existing easements; and
- The licensing must be cost neutral to Valley Water (e.g., fair market value for the property; applicant to pay administrative costs).

As part of this program, the Board also approved an appeal process wherein the denial of a license agreement or a denial of a request to renew a license for two years (within the 10-year limit) are the only decisions subject to appeal. Appeals of staff level decisions could be made to the CEO or his or her designee. Appeals of the CEO level decision could be made to the Board of Directors although the Board has the option to delegate the hearing of any such appeals to a committee of the Board.

The existing WRPO is included as Attachment 1. Proposed Updates to the WRPO are included as a redline in Attachment 2. The proposed updates incorporate the licensing program, update the appeals process for encroachment permits, as well as other streamlining and non-substantive updates.

Encroachment Remediation Program Implementation Policy

The process to resolve encroachments can be difficult and lengthy. The objective of the Encroachment Remediation Program, as approved by the Board of Directors in 2019 with considerable public input, is to resolve encroachments on Valley Water land using a consistent, comprehensive, and policy-driven process. Recognizing that removal of long-standing or substantive encroachments, such as established or costly landscaping, retaining walls, or hardscape such as pool decking and stonework, often creates contentious or protracted negotiations with property owners, staff developed an Implementation Policy to clarify the remediation process. The Implementation Policy is intended to be tool for community education and outreach. It contains an explanation of the need for encroachment remediation, prioritization of remediation actions, and the steps in the process that ensure that the Program objective is met.

The Implementation Policy includes several recommended modifications/clarifications to Program elements since 2019, which are intended to improve consistency and effectiveness of the Program implementation:

- Assigning all encroachments within a remediation project the same priority;
- Expanding the definition of Priority 1 projects to all those with immediate and serious impacts on Valley Water mission;
- Changing the definition of a “de minimus” encroachment from 1.5 feet to 6 inches.

The Draft Implementation Policy is provided as Attachment 3 for Committee review and input.

Next Steps

Staff will incorporate Committee input into the proposed WRPO Update and Draft Implementation Policy as needed and provide to the full Board for consideration at a later date. Following Board approval, the Implementation Policy will be used to develop community outreach materials.

ENVIRONMENTAL JUSTICE AND EQUITY IMPACT:

There are no Environmental Justice or Equity Impacts associated with this item.

ATTACHMENTS:

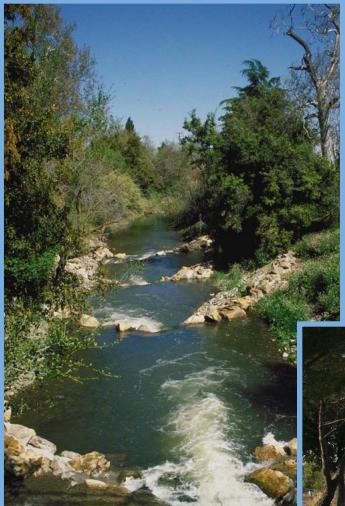
Attachment 1: Current WRPO
Attachment 2: Proposed Updated WRPO - Redlined
Attachment 3: Draft Implementation Policy
Attachment 4: PowerPoint

UNCLASSIFIED MANAGER:

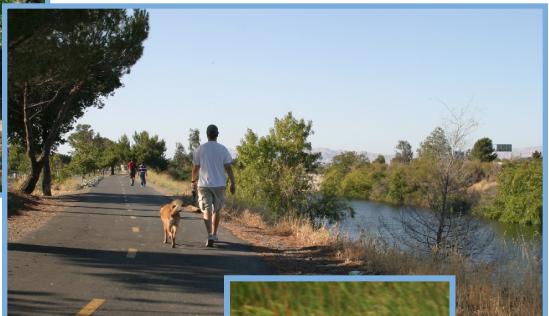
Lisa Bankosh 408-630-2618

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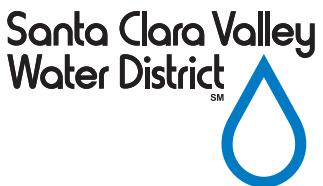
Water Resources Protection Ordinance



The *mission* of the water district is a healthy, safe, and enhanced quality of living in Santa Clara County through watershed stewardship and comprehensive management of water resources in a practical, cost-effective, and environmentally sensitive manner.



This ordinance protects water resources managed by the Santa Clara Valley Water District by regulating modifications, entry, use or access to water district facilities and/or water district easements.



**Santa Clara Valley
Water District**



5750 Almaden Expwy
San Jose, CA 95118
www.valleywater.org

WHEREAS, the Santa Clara Valley Water District (District), together with representatives of the County of Santa Clara, the cities and towns within the County (Municipal Organizations), the Guadalupe-Coyote Resource Conservation District, the San Francisco Bay Regional Water Quality Control Board, and representatives of community interests including business, environmental, agricultural, development, and property owners, formed the Santa Clara Valley Water Resources Protection Collaborative (Collaborative); and,

WHEREAS, the Collaborative members share the water and watershed resources protection goals of flood management, drinking water quality and adequate quantity, surface and groundwater quality and quantity, and habitat protection enhancement; and,

WHEREAS, the Collaborative developed a set of model guidelines and standards for land use near streams (Guidelines and Standards) to apply to activities on properties near streams in order to protect streams and streamside resources; and,

WHEREAS, each Municipal Organization agreed to take forward to their governing body the Guidelines and Standards in the manner appropriate for each jurisdiction by February 28, 2007; and,

WHEREAS, the District intends to implement the Guidelines and Standards by adopting the District's Water Resources Protection Manual; and,

WHEREAS, in order to accomplish its goals, the Collaborative recognized the importance of delineation of permit responsibility for administering the implementation of the Guidelines and Standards; and,

WHEREAS, the District recognizes that the most effective way to regulate land uses near streams on non-District properties is to incorporate the review and permitting into existing development review conducted by the Municipal Organizations; and,

WHEREAS, as of February 28, 2007, the District will require Permits only for modifications, entry, use, or access of District Facilities and/or District Easements; and,

NOW THEREFORE, THE BOARD OF DIRECTORS OF THE SANTA CLARA VALLEY WATER DISTRICT DOES ORDAIN AS FOLLOWS:

ARTICLE 1.0 GENERAL PROVISIONS

- 1.1 Reference
- 1.2 Purpose and Intent of Ordinance
- 1.3 Interpretations
- 1.4 Definitions
- 1.5 Severability
- 1.6 Notice
- 1.7 Permits Issued Before Effective Date
 - 1.7.1 Permits Involving District Facilities or Easements
 - 1.7.2 Other Permits

ARTICLE 2.0 PROTECTION OF WATER RESOURCES

- 2.1 Purpose of Article
- 2.2 Encroachment Permit Requirements
 - 2.2.1 Encroachment Permit Required
 - 2.2.2 Exceptions
- 2.3 Encroachment Permit Procedures
 - 2.3.1 Application and Fees
 - 2.3.2 Environmental Assessment
 - 2.3.3 Action on Applications
- 2.4 Time Limit for Commencing Use of Encroachment Permit
- 2.5 Permit Revocation, Modification, and Suspension
 - 2.5.1 Cause for Permit Revocation, Modification, and Suspension
 - 2.5.2 Notice of Decision to Revoke, Modify, and Suspend a Permit
- 2.6 Appeals
 - 2.6.1 Right to Appeal; Timing
 - 2.6.2 Hearing and Decision

ARTICLE 3.0 ENFORCEMENT

- 3.1 Purpose
- 3.2 Violation of Ordinance
- 3.3 Criminal and Civil Penalties
- 3.4 Administrative Remedies
 - 3.4.1 Compliance Order
 - 3.4.2 Method of Service
 - 3.4.3 Hearing
 - 3.4.4 Notice of Hearing
 - 3.4.5 Hearing - Findings and Order
 - 3.4.6 Administrative Penalties
 - 3.4.7 Administrative Costs
 - 3.4.8 Lien
- 3.5 Abatement
 - 3.5.1 Notice of Intent to Abate
 - 3.5.2 Findings; Abatement Order
 - 3.5.3 Time for Abatement; Lien

ARTICLE 4.0 DISTRICT WATER RESOURCES PROTECTION MANUAL

- 4.1 Purpose
- 4.2 Adoption of District Water Resources Protection Manual
- 4.3 Procedure to Adopt and Amend District Water Resources Protection Manual
 - 4.3.1 Notice of Public Hearing
 - 4.3.2 Adoption or Amendment to District Water Resources Protection Manual

ARTICLE 5.0 EFFECTIVE DATE, REPEAL OF ORDINANCE 83-2

- 5.1 Effective Date
- 5.2 Repeal of Ordinance 83-2

ARTICLE 1.0 GENERAL PROVISIONS

SECTION 1.1 REFERENCE

This Ordinance should be known and cited as the Water Resources Protection Ordinance of the Santa Clara Valley Water District.

SECTION 1.2 PURPOSE AND INTENT OF ORDINANCE

The intent of this Ordinance is to secure the health, safety, and welfare of the people of the District and to accomplish District purposes described in the District Act, including providing a reliable supply of healthy and clean Water; reducing the potential for flood damages; protecting and when appropriate enhancing and restoring natural resources of streams and watersheds; prohibiting injury to District property and projects; and providing additional open spaces, trails, and parks along creeks and in the watersheds when reasonable and appropriate.

SECTION 1.3 INTERPRETATIONS

The Chief Executive Officer (CEO) or designee is entitled to decide any question involving the interpretation or application of any provision of this Ordinance and/or the District Water Resources Protection Manual, except as may otherwise be provided herein. Any interpretation and application of the provisions of the Ordinance and/or the District Water Resources Protection Manual must be consistent with the purpose set forth in Section 1.2 and will be in writing. Any external party requesting an interpretation under this Section must make the request in writing to the CEO.

SECTION 1.4 DEFINITIONS

This section defines terms that have meanings specific to the interpretation of this Ordinance.

Board: The Board of Directors of the Santa Clara Valley Water District.

CEO: Chief Executive Officer of the Santa Clara Valley Water District or his/her designee.

Clerk of the Board: The Clerk of the Board of Directors of the Santa Clara Valley Water District or his/her designee.

Development: The placement or erection of any solid material or structure; grading, removing, dredging, mining, or extraction of any materials; construction, reconstruction, demolition, or alteration of the size of any structure, including any facility of any private, public, or municipal utility; and the removal or installation of vegetation.

District: Santa Clara Valley Water District.

District Act: State law creating the District and enabling its powers and operation (Calif. Water Code Appendix, Ch. 60)

District Easements: Lands not owned by the District in fee title, over which the District has been granted an easement for purposes specified in the easement document.

District Facility: Lands, structures, or improvements and appurtenances owned, controlled, operated or maintained by the District for water conservation, water supply, flood protection, storm water management and treatment, environmental protection, environmental enhancement, environmental mitigation or other lawful District purpose. Examples of District facilities are groundwater recharge (percolation) ponds, reservoirs, sediment control basins, pipelines, treatment plants, pumping stations, and injection wells. Lands owned by the District in fee are considered District Facilities.

Encroachment Permit: Written permission granted by the District pursuant to this Ordinance allowing a Permittee to enter, use, temporarily access, or undertake any modification on District Facilities.

Modification: Any alteration to District Facilities, including but not limited to the activities defined under development.

Municipal Organization: The County of Santa Clara or a city or town within Santa Clara County.

Permit Authority: District employee designated by the CEO to make decisions regarding the issuance of encroachment permits.

Permittee: A Person or entity to whom an Encroachment Permit under this Ordinance has been issued.

Person: Any individual, firm, corporation, club, or governmental agency, and all associations or combinations of persons whenever acting for themselves or by any agent or employee.

Stream: A body of water that flows at least periodically or intermittently through a bed or channel having banks. The body of water may include a surface or subsurface flow that supports or has supported riparian vegetation, fish and/or aquatic life.

District Water Resources Protection

Manual: A set of requirements and supporting design guidelines including minimum standards to protect water, watershed resources, and District Facilities, modified and adopted according to Article 4 of this Ordinance.

Structure: Anything made or constructed and having its foundation or support upon or within the ground.

SECTION 1.5 SEVERABILITY

If any section or provision of this Ordinance is found to be unconstitutional or invalid, that finding will not affect the validity of the Ordinance as a whole nor any part thereof, other than the part found to be unconstitutional or invalid.

SECTION 1.6 NOTICE

Whenever a notice is required to be given under this Ordinance, unless different provisions herein are otherwise specifically made, such notice may be given either by personal delivery thereof to the Person to be notified or by deposit in the United States Mail, in a sealed envelope postage prepaid, addressed to such Person to be notified at his last-known business or residence address as the same appears in the public records or other records pertaining to the matter to which such notice is directed. Service by mail will be deemed to have been completed at the time of deposit in the post office.

SECTION 1.7 PERMITS ISSUED BEFORE EFFECTIVE DATE

1.7.1 Permits Involving District Facilities or Easements

Any permit for work on and/or use of District Facilities or Easements issued by the District prior to the effective date of this Ordinance, under District Ordinance 83-2 or a predecessor

ordinance, is subject to the provisions of Sections 2.5 and 2.6 and Article 3 of this Ordinance.

1.7.2 Other Permits

As to any permit issued by the District prior to the effective date of this Ordinance under District Ordinance 83-2 or a predecessor ordinance, other than those described in Section 1.7.1, the District will inspect work not yet complete on the effective date to ensure compliance with permit conditions.

ARTICLE 2.0 PROTECTION OF WATER RESOURCES

SECTION 2.1 PURPOSE OF ARTICLE

This Article establishes the requirement to obtain an Encroachment Permit for Modifications on District Facilities and/or District Easements. It also establishes a procedure for the administration and issuance of such Encroachment Permits.

SECTION 2.2 ENCROACHMENT PERMIT REQUIREMENTS

2.2.1 Encroachment Permit Required

No Person will do or cause to be done any Modification on or within a District Facility or District Easement, or use any such Facility or District Easement, unless an Encroachment Permit for the Modification and/or use has been issued and is in effect. An Encroachment Permit is not transferable unless its conditions provide otherwise.

2.2.2 Exceptions

- A.** An Encroachment Permit is not required for access onto District Facilities or District Easements that have been opened to and developed for public recreational purposes, or when the Permit Authority determines that the access and requirements applicable thereto have already been established by contract or by operation of law.
- B.** Where the District holds a nonexclusive easement, the owner of the underlying fee is not required to obtain an Encroachment Permit for activities not in conflict with the District easement unless the easement requires District approval for the activity or work.

SECTION 2.3 ENCROACHMENT PERMIT PROCEDURES

This Section establishes the process for obtaining an Encroachment Permit from the District.

2.3.1 Application and Fees

A. Requests for an Encroachment Permit must be filed with the Permit Authority on the application form established and maintained by that Permit Authority. All applications must be accompanied by a filing fee in an amount established by the Board.

B. An application for an Encroachment Permit must be signed by a duly authorized agent of the party proposing the Modification and/or use for which the Encroachment Permit is required.

2.3.2 Environmental Assessment

Issuance of an Encroachment Permit is subject to the requirements of the California Environmental Quality Act (CEQA).

A. For any Encroachment Permit associated with a project that will be approved or carried out by a Municipal Organization or other public entity as lead agency, the lead agency's environmental assessment for the project must include those activities covered by the Encroachment Permit. It is the responsibility of the applicant to assure that this environmental assessment is completed and provided to the District.

B. For any Encroachment Permit which is not associated with a project for which a Municipal Organization or other public entity is the lead agency, the District will be the lead agency.

C. All applications for an environmental assessment must be accompanied by a filing fee as established by the Board.

D. The environmental assessment may be undertaken by or under contract to the District and be at the applicant's expense. Once a project has been found to require an environmental assessment, no decision on an Encroachment Permit request will be made until the assessment

has been certified as complete as required by state law. The Permit Authority will take all actions required by CEQA on behalf of the District, unless otherwise provided by law.

2.3.3 Action on Applications

The Permit Authority will take all actions on the application except as provided in Section 2.6.

A. Findings for Encroachment Permits

An Encroachment Permit may be issued if the District finds, based on substantial evidence, that the proposed Modification:

1. Will not impede, restrict, retard, pollute, change the direction of the flow of water, catch or collect debris carried by such water;
2. Is located where natural flow of the storm and flood waters will not damage or carry any Structure or any part thereof downstream;
3. Will not damage, weaken, erode, cause siltation or reduce the effectiveness of the banks to withhold storm and flood waters;
4. Will be constructed to resist erosion and siltation and entry of pollutants and contaminants;
5. Will not interfere with maintenance responsibilities or Structures placed or erected for flood protection, water conservation or distribution;
6. Conforms to the requirements of the District Water Resources Protection Manual; and
7. Meets the purpose and intent of the District Act.

8. Issuance of the Encroachment Permit is in the public interest; and

9. Issuance of the Encroachment Permit will not result in conflict with or detriment to existing or planned District Facilities.

B. Conditions of Approval An Encroachment Permit will be issued subject to conditions when the conditions are required in order for the District to make the required findings for issuance. These conditions will be commensurate with the nature and magnitude of the request and may include a time limit on the life of the Encroachment Permit.

C. Notice of Action Upon the approval, conditional approval or denial of an application, the District will prepare and deliver to the applicant a written notice of the action which will be served as provided in Section 1.6 of this Ordinance.

If the application is approved, the notice will include any conditions applicable to the Encroachment Permit and a requirement that the applicant must provide a written acceptance of the Encroachment Permit and its conditions. The notice will also include a description of the appeal process described in Section 2.6.

D. Preemption Provision If an Encroachment Permit would conflict with or be preempted by state law, state law will govern but only with respect to the specific issues of conflict.

E. Applicant Acceptance of Conditions Within 30 days from the date the Notice of representative as described in Section 2.3.1 must provide the District in writing an acceptance of the conditions of the Encroachment Permit. The date the District receives the written acceptance is the effective date of the Encroachment Permit.

SECTION 2.4 TIME LIMIT FOR COMMENCING USE OF ENCROACHMENT PERMIT

Unless specific language in an Encroachment Permit otherwise provides, the Encroachment Permit expires 730 calendar days after its effective date if the permitted Modification or use has not commenced by that time. The Permit Authority may extend this time period once upon written request of the Permittee demonstrating good cause therefor.

SECTION 2.5 PERMIT REVOCATION, MODIFICATION, AND SUSPENSION

2.5.1 Cause for Permit Revocation, Modification, and Suspension

A Permit may be revoked, modified, or suspended by the District if one or more of the following is found to have occurred:

A. The Permit was issued in conflict with the provisions of any District regulation or federal and/or state law or as a result of incorrect information or the fraud or willful misrepresentation by the applicant or applicant's agent.

B. The actions undertaken pursuant to the Permit have created a discharge or threatened

discharge which presents a hazard or threat of hazard to the public health or safety or the natural environment which was not anticipated or known at the time the Permit was issued.

- C.** The structures or improvements covered by the Permit create a dangerous condition to life or property.
- D.** The Modification is not being carried out in accordance with the approved plans and/or in accordance with the specific terms of the permit.
- E.** It is necessary to remove or relocate the permitted use or improvements in order to accommodate District uses or future improvements.

2.5.2 Notice of Decision to Revoke, Modify, and Suspend a Permit

A. The Permit Authority will notify the Permittee in writing of the Permit Authority's decision to revoke, modify or suspend a permit. The notice will be served as provided in Section 1.6.

B. The notice of decision will state the grounds for revocation, modification or suspension of the permit and will notify the Permittee of the appeal process described in Section 2.6.

SECTION 2.6 APPEALS

2.6.1 Right to Appeal; Timing

An applicant or Permittee may appeal a decision made by the Permit Authority under Sections 2.3.3 and 2.5.2 of this Article. An appeal must be in writing and filed with the Clerk of the Board no later than ten (10) days following issuance of the decision from which the appeal is taken.

2.6.2 Hearing and Decision

Upon filing of a timely appeal, the Clerk of the board will, within ten (10) calendar days from the receipt of the request, set a time and place for the hearing. The hearing will be conducted by the Board of Directors and will be scheduled within 45 days of receipt of the hearing request. Upon conclusion of the hearing, the Board may continue the hearing upon the request of the appellant

or for the convenience of the Board. Upon conclusion of the hearing, the Board will issue a tentative decision on the appeal. A resolution setting forth the Board's decision and the basis therefore will be placed on the Board's agenda within 30 days. The Board's decision as set forth in the resolution is final. The Board may, by resolution, delegate its authority to hear and decide appeals to a committee of the Board or to the CEO.

ARTICLE 3.0 ENFORCEMENT

SECTION 3.1 PURPOSE

This Article defines the situations considered to be violations of this Ordinance and describes the District's process for addressing such violations.

SECTION 3.2 VIOLATION OF ORDINANCE

The following are unlawful and constitute violations of this Ordinance:

- A.** Failure to comply with Sections 2.2.1 hereof.
- B.** Failure of a Permittee to comply with any condition of an Encroachment Permit.

SECTION 3.3 CRIMINAL AND CIVIL PENALTIES

Any violation of this Ordinance as described in Section 3.2 is punishable as a misdemeanor. The prosecutor may in his or her discretion specify that the offense is an infraction. Each day of a continuing violation constitutes a separate and distinct violation. Any such violation or threatened violation may also be enjoined by civil action.

SECTION 3.4 ADMINISTRATIVE REMEDIES

In addition to any other remedy, the District may pursue administrative remedies in accordance with this Section. Use of this Section is at the sole discretion of the District.

3.4.1 Compliance Order

Whenever the Permit Authority determines that a violation of any provision of this Ordinance is occurring or exists, the Permit

Authority may issue a written compliance order to any Person responsible for the violation. The order must contain the following information: the date and location of the violation; the Section of this Ordinance violated and a description of the violation; the actions required to correct the violation; the time period after which administrative penalties will begin to accrue if compliance with the order has not been achieved; and either a copy of this Section or an explanation of the consequences of noncompliance with this Section and a description of the hearing procedure and appeal process.

3.4.2 Method of Service

The compliance order will be served as provided in Section 1.6. Where real property is involved, written notice will be mailed to the property owner at the address shown on the last equalized county assessment roll.

3.4.3 Hearing

If the Permit Authority determines that all violations have been corrected within the time specified in the compliance order, no further action will be taken under this Section 3.4. If full compliance is not achieved within the time specified, a hearing will be scheduled before the CEO.

3.4.4 Notice of Hearing

Notice of hearing on the compliance order will be given as provided in Section 1.6. The hearing will be set for a date not less than 15 days nor more than 60 days from the date of the notice hearing unless the Permit Authority determines the matter is urgent or that good cause exists for an extension of time. The hearing is intended to provide the full opportunity for any Person subject to a compliance order to object to the determination that a violation has occurred and/or that the violation has continued to exist. The failure of any Person subject to a compliance order to appear at the hearing will constitute a failure to exhaust administrative remedies.

3.4.5 Hearing - Findings and Order

A. At the hearing, the CEO will consider any written or oral evidence consistent with rule that may be established from time to time for the conduct of such hearings. Within a reasonable time following the conclusion of the hearing, the CEO will make findings and issue a determination regarding the existence of the violation and the failure of the violator or owner to take corrective

action within the required time period. The determination will include written findings and be supported by evidence received at the hearing.

B. If the CEO determines that a violation occurred which was not corrected within the time period specified in the compliance order, the CEO will issue an administrative order that imposes any or all of the following:

1. An order to correct, including a schedule for correction.
2. Administrative penalties as provided in Section 3.4.6.
3. Administrative costs as provided in Section 3.4.7.

3.4.6 Administrative Penalties

The CEO may impose administrative penalties for the violation of any provision of this Ordinance in an amount not to exceed a maximum of \$1,000 per day for each ongoing violation, except that the total administrative penalty will not exceed \$100,000 for any related series of violations. In determining the amount of the administrative penalty, the CEO may consider any or all of the following factors: duration and seriousness of the violation; number of violations by the same violator; good faith efforts to come into compliance; economic impact of the penalty on the violator, and impact of the violation on the community and environment. The CEO may suspend the imposition of applicable penalties for any period of time during which the violator has applied for necessary permits and the Encroachment Permit applications are actively pending. If the violation is not corrected as specified in the administrative order, the administrative penalties will continue to accrue as specified in the order subject to the maximum amount described in this Section.

3.4.7 Administrative Costs

The CEO may assess administrative costs against the violator upon a finding that a violation has occurred and compliance has not been achieved within the time specified in the compliance order. The administrative costs may include any and all costs incurred by the District in connection with the matter which is the subject of proceedings under Section 3.4, including but not limited to costs of investigation, preparation for the hearing, and conduct of the hearing.

3.4.8 Lien

Failure to pay the assessed administrative penalties and administrative costs specified in the administrative order of the CEO may be enforced as a personal obligation of the violator and/or if the violation is in connection with real property, a lien upon the property. The lien will have no force and effect until recorded with the County Recorder. Recordation will not occur until 90 days after the administrative order, to provide an opportunity for payment and/or judicial review of the decision. Once recorded, the lien will remain in effect until all of the administrative penalties are paid in full.

3.5 ABATEMENT

In addition to any other remedy, the District may pursue abatement under this Section 3.5 when any violation of this Ordinance constitutes a serious threat to the public health, safety, or welfare.

3.5.1 Notice of Intent to Abate

The District may include in any compliance order and notice issued under Section 3.4 notice of the District's intent to abate the violation if not corrected within the time specified in the compliance order.

3.5.2 Findings; Abatement Order

If following the hearing held under Section 3.4 the CEO finds, in addition to the findings described in Section 3.4.5B, that the continuing violation constitutes a serious threat to the public health, safety, or welfare, then the CEO may include in the administrative order notification that unless the violation is corrected within the time specified in that order, the District will abate the violation and that the abatement costs will be charged against the property owner. In addition to the notice as provided in Section 1.6, this order will be posted in a conspicuous place on the subject property.

3.5.3 Time for Abatement; Lien

Abatement will not occur until at least 90 days after issuance of the abatement order to provide time for compliance and/or judicial review of the abatement order. Costs incurred by the District for the

abatement action may be enforced as a personal obligation of the property owner and as a lien against the property, as provided in Section 3.4.8.

Abatement will not occur until at least 90 days after issuance of the abatement order to provide time for compliance and/or judicial review of the abatement order. Costs incurred by the District for the abatement action may be enforced as a personal obligation of the property owner and as a lien against the property, as provided in Section 3.4.8.

ARTICLE 4.0 DISTRICT WATER RESOURCES PROTECTION MANUAL

SECTION 4.1 PURPOSE

The purpose of this Article is to set forth the process used by the District to adopt or amend the District Water Resources Protection Manual and to describe its uses.

SECTION 4.2 ADOPTION OF DISTRICT WATER RESOURCES PROTECTION MANUAL

The Board will adopt, and may from time to time amend, a District Water Resources Protection Manual to be used as a basis for evaluation of applications for Encroachment Permits, for establishment of Encroachment Permit conditions in order to make the required findings for issuance of such Encroachment Permits. The District Water Resources Protection Manual may incorporate by reference documents promulgated by the CEO.

SECTION 4.3 PROCEDURE TO ADOPT AND AMEND DISTRICT WATER RESOURCES PROTECTION MANUAL

The Board will schedule and hold a public hearing to consider adoption of District Water Resources Protection Manual and any subsequent amendments.

4.3.1 Notice of Public Hearing

A notice of the hearing will be provided at least ten (10) days prior to the scheduled hearing. The notice will include the date, time and place of the hearing, and a general explanation of proposed content

of the District Water Resources Protection Manual or any amendments thereto. Notice will be given by first class mail to Municipal Organizations within the county and to any parties who have requested such notice, by posting the notice at the District headquarters, and by publication once in a newspaper of general circulation. The District may, in its discretion, provide additional notice beyond that specified in this Section. Failure to comply with the notice requirements in this Section, in whole or in part, will not invalidate any action taken on the matter.

4.3.2 Adoption or Amendment to District Water Resources Protection Manual

Upon the conclusion of the public hearing, the Board may adopt or amend the District Water Resources Protection Manual. Any such action will be taken by resolution.

ARTICLE 5.0 EFFECTIVE DATE, REPEAL OF ORDINANCE 83-2

SECTION 5.1 EFFECTIVE DATE

This Ordinance is effective on February 28, 2007.

SECTION 5.2 REPEAL OF ORDINANCE 83-2

On the effective date of this Ordinance, Ordinance 83-2 is repealed. Permits given and rights acquired under Ordinance 83-2 or its predecessors will remain effective, subject to the terms of this Ordinance.

PASSED AND ADOPTED BY THE BOARD OF DIRECTORS OF THE SANTA CLARA VALLEY WATER DISTRICT ON

OCTOBER 24, 2006, by the following vote:

AYES: Directors R. Kamei, T. Estremera, S. Sanchez, R. Santos, G. Zlotnick, L. Wilson

NOES: None

ABSENT: None

ABSTAIN: None

SANTA CLARA VALLEY WATER DISTRICT

By: Larry Wilson, Chair/Board of Directors

Attest: Lauren Keller, Clerk of the Board

Approved as to form and legality:

Debra Cauble, District Counsel

Contact Us

For questions about this ordinance or on the water district's permit process, please contact the **Community Projects Review Unit** at **(408) 265-2607, ext. 2253**



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ARTICLE 5.0 EFFECTIVE DATE, REPEAL OF ~~PRIOR~~ ORDINANCE-83-2

5.1 Effective Date
5.2 Repeal of Ordinance 06-1, as amended by Ordinance 08-1-83-2

ARTICLE 1.0 GENERAL PROVISIONS

SECTION 1.1 REFERENCE

This Ordinance should be known and cited as the Water Resources Protection Ordinance of the Santa Clara Valley Water District.

SECTION 1.2 PURPOSE AND INTENT OF ORDINANCE

The intent of this Ordinance is to secure the health, safety, and welfare of the people of the Santa Clara Valley Water District (Valley Water) and to accomplish DistrictValley Water purposes described in the District Act, including providing a reliable supply of healthy and clean Waterwater; reducing the potential for flood damages; protecting and when appropriate enhancing and restoring natural resources of streams and watersheds; prohibiting trespass and injury to District property and projectsValley Water lands, structures, improvements, and appurtenances; and providing for additional open spaces, trails, and parks along creeks and in the watersheds when reasonable and appropriate.

SECTION 1.3 INTERPRETATIONS

The Chief Executive Officer (CEO) or designee is entitled to decide any question involving the interpretation or application of any provision of this Ordinance and/or the District Water Resources Protection Manual, except as may otherwise be provided herein. Any interpretation and application of the provisions of the Ordinance and/or the District Water Resources Protection Manual must be consistent with the purpose set forth in Section 1.2 and will be in writing. Any external party requesting an interpretation under this Section must make the request in writing to the CEO.

SECTION 1.4 DEFINITIONS

This section defines terms that have meanings specific to the interpretation of this Ordinance.

Applicant: The party proposing the Modification and/or use for which the Encroachment Permit is required and to whom an Encroachment Permit may be issued.

Board: The Board of Directors of the Santa Clara Valley Water District.

CEO: Chief Executive Officer of the Santa Clara Valley Water District or his/her designee.

Clerk of the Board: The Clerk of the Board of Directors of the Santa Clara Valley Water District or his/her designee.

Development: The placement or erection of any solid material or structure; grading, removing, dredging, mining, or extraction of any materials; construction, reconstruction, demolition, or alteration of the size of any structure, including any facility of any private, public, or municipal utility; and the removal or installation of vegetation.

District: Santa Clara Valley Water District.

District Act: State law creating the DistrictValley Water and enabling its powers and operation (Calif. Water Code Appendix, Ch. 60).

District Easements: Lands not owned by the District in fee title, over which the District has been granted an easement for purposes specified in the easement document.

District Facility: Lands, structures, or improvements and appurtenances owned, controlled, operated or maintained by the District for water conservation, water supply, flood protection, storm water management and treatment, environmental protection, environmental enhancement, environmental mitigation or other lawful District purpose. Examples of District facilities are groundwater recharge (percolation) ponds, reservoirs, sediment control basins, pipelines, treatment plants, pumping stations, and injection wells. Lands owned by the District in fee are considered District Facilities.

Encroachment: Unauthorized Modification or use of a Valley Water Facility without an Encroachment Permit or License.

Encroachment Permit: Written permission granted by ~~the District~~Valley Water pursuant to this Ordinance allowing a Permittee to enter, use, temporarily access, or undertake any modification on ~~District Facilities~~Valley Water Facilities. This may also be a construction permit (together or separately) issued where rights of possession or to enter have been established by other means.

License: Personal, revocable, non-possessory, and non-assignable written permission from Valley Water to use Valley Water Facilities.

License Applicant: Any Person applying for a License.

License Area: Any portion of a Valley Water Facility subject to a License issued by Valley Water. Valley Water Easements are not eligible for Licenses.

Licensee: Any Person who has been issued a License by Valley Water in accordance with this Ordinance.

Modification: Any alteration to ~~District~~Valley Water Facilities, including but not limited to the activities defined under ~~development~~Development.

Municipal Organization: The County of Santa Clara or a city or town within the County of Santa Clara County.

Permit Authority: ~~District~~Valley Water employee designated by the CEO to make decisions regarding the issuance of ~~encroachment permits~~Encroachment Permits and Licenses.

Permittee: A Person or entity to whom an Encroachment Permit under this Ordinance has been issued.

Person: Any individual, firm, corporation, club, or governmental agency, and all associations or combinations of persons whenever acting for themselves or by any agent or employee.

Predecessor Ordinance: Valley Water Ordinances 59-1, 74-1, 83-2, 06-1, and 08-1.

Stream: A body of water that flows at least periodically or intermittently through a bed or channel having banks. The body of water may include a surface or subsurface flow that supports or has supported riparian vegetation, fish and/or aquatic life.

Structure: Anything made or constructed and having its foundation or support upon or within the ground.

Trespass: Unauthorized access onto or use of Valley Water Facilities by Persons, including by the placement or maintenance of personal property or fixtures. Trespass does not include access or entry allowed under Section 2.2.2A or entry onto a nonexclusive easement.

Valley Water: The Santa Clara Valley Water District.

Valley Water Easements: Lands not owned by Valley Water in fee title, over which Valley Water has been granted an easement for purposes specified in the easement document.

Valley Water Facility/Facilities: Lands, structures, waters, or improvements and appurtenances owned, controlled, operated or maintained by Valley Water for water conservation, water supply, flood protection, storm water management and treatment, stream stewardship, environmental protection, environmental enhancement, environmental mitigation or other lawful Valley Water purpose. Examples of Valley Water Facilities include groundwater recharge (percolation) ponds, reservoirs, sediment control basins, pipelines, treatment plants, pumping stations, and injection wells. Valley Water Easements and lands owned by Valley Water in fee or maintained by Valley Water pursuant to agreement are considered Valley Water Facilities.

Water Resources Protection Manual: A set of requirements and supporting design guidelines including minimum standards to protect water, watershed resources, and DistrictValley Water Facilities, modified and adopted or amended according to Article 4 of this Ordinance.

Structure: Anything made or constructed and having its foundation or support upon or within the ground.

SECTION 1.5 SEVERABILITY

If any section or provision of this Ordinance is found to be unconstitutional or invalid, that finding will not affect the validity of the Ordinance as a whole nor any part thereof, other than the part found to be unconstitutional or invalid.

SECTION 1.6 NOTICE

Whenever a notice is required to be given under this Ordinance, unless different provisions herein are otherwise specifically made, such notice may be givenserved either by personal delivery thereof to the Person to be notified or by deposit in the United States Mail, in a sealed envelope postage prepaid, addressed to such Person to be notified at his last-known business or residence address as the same appears in the public records or other records pertaining to the matter to which such notice is directed. Service by mail will be deemed to have been completed at the time of deposit in the post office. Notice of Actions issued in accordance with Section 2.3.3(C) may also be served by e-mail to an e-mail address provided by an Applicant or a duly authorized agent of the Applicant on their Encroachment Permit application submitted in accordance with Section 2.3.1.

SECTION 1.7 PERMITS ISSUED BEFORE EFFECTIVE DATE

1.7.1 Permits Involving DistrictValley Water Facilities or Easements

Any permit for work on and/or use of DistrictValley Water Facilities or Valley Water Easements issued by the DistrictValley Water prior to the effective date of this Ordinance, under DistrictValley Water Ordinance 06-01, Valley Water Ordinance 83-2, or a predecessor ordinance a Predecessor Ordinance, is subject to the provisions of Sections 2.5 and 2.6 and Article 3 of this Ordinance.

1.7.2 Other Permits

As to any permit issued by ~~the District~~Valley Water prior to the effective date of this Ordinance under ~~District~~Valley Water ~~Ordinance 83-208-01 or a predecessor ordinance~~Predecessor Ordinance, other than those described in Section 1.7.1, ~~the District~~Valley Water will inspect work not yet complete on the effective date to ensure compliance with permit conditions.

ARTICLE 2.0 PROTECTION OF WATER RESOURCES

SECTION 2.1 PURPOSE OF ARTICLE

This Article establishes the requirement to obtain an Encroachment Permit ~~for Modifications on District Facilities and/or District Easements.~~ It also establishes a procedure for the administration and issuance of such Encroachment Permits.

SECTION 2.2 ENCROACHMENT PERMIT REQUIREMENTS

2.2.1 Encroachment Permit Required

~~No~~Subject to section 2.2.2 herein, no Person will ~~de~~perform or maintain, cause to be ~~done~~performed or maintained, any Modification on or within a ~~District~~Valley Water Facility or ~~District~~Valley Water Easement, or access or use any such Valley Water Facility or ~~District~~Valley Water Easement, unless an Encroachment Permit ~~for the Modification and/or use~~ has been issued under this Ordinance or a predecessor ordinancePredecessor Ordinance and is in effect. Maintenance of a Modification may be established through continued assertion of control. An Encroachment Permit is not transferable unless its conditions provide otherwise. Subject to the exceptions set forth below, in the absence of an Encroachment Permit, performing any Modification on or within a Valley Water Facility or Valley Water Easement or accessing or using any Valley Water Facility may also constitute a Trespass.

2.2.2 Exceptions

- A. An Encroachment Permit is not required for access onto ~~District~~use of Valley Water Facilities or ~~District~~Valley Water Easements that have been opened to and developed for public recreational purposes, as long as the access or use is consistent with the rules or regulations governing such public recreational access or use, or when the Permit Authority determines that the access or use, and requirements applicable thereto, have already been established by contract or by operation of law.
- B. Where the District holdsValley Water Easement is a nonexclusive easement, the owner of the underlying fee is not required to obtain an Encroachment Permit is not required for activities not in conflict with the Districtthat nonexclusive easement unless. The party engaging in such activities shall bear the burden of proof that they are not in conflict with the nonexclusive easement requires District approval.
- C. Except as otherwise required by License terms, noEncroachment Permit shall be required where a License has been issued and is in effect for use of the activity or work same Valley Water Facility and where access to and use of the Valley Water Facility complies with the License.
- D. No Encroachment Permit shall be required when the Permit Authority determines that the access or use, and requirements applicable thereto, have already been established by contract or by operation of law.

SECTION 2.3 ENCROACHMENT PERMIT PROCEDURES

This Section establishes the process for obtaining an Encroachment Permit from ~~the District~~Valley Water.

2.3.1 Application and Fees

- A.** Requests for an Encroachment Permit must be timely filed with the Permit Authority on the application form established and maintained by that Permit Authority. All applications must be accompanied by a filing fee ~~in an amount, and any other required fees, in amounts~~ established by the Board.
- B.** An application for an Encroachment Permit must be signed by the Applicant or a duly authorized agent of the ~~party proposing the Modification and/or use~~Applicant.
- C.** Submission of an application for which thean Encroachment Permit is required after Valley Water's issuance of a notice of violation or compliance order (as set forth below) shall be deemed untimely and shall constitute grounds upon which to deny the application unless and until the applicant has fully complied with such notice of violation or compliance order. Where good cause has been shown by the Applicant, the Permit Authority has discretion to excuse any failure to comply with the time requirements of this section.
- D.** Submission of an application for an Encroachment Permit following Valley Water's filing of a judicial action relating to Trespass or some similar cause of action shall be deemed untimely and shall constitute grounds upon which to deny the application.

2.3.2 Environmental Assessment

Issuance of an Encroachment Permit is subject to the requirements of the California Environmental Quality Act (CEQA).

- A.** For any Encroachment Permit associated with a project that will be approved or carried out by a Municipal Organization or other public entity as lead agency, the lead agency's environmental assessment for the project must include those activities covered by the Encroachment Permit. It is the responsibility of the applicant to assure that this environmental assessment is completed and provided to ~~the District~~Valley Water.
- B.** For any Encroachment Permit which is not associated with a project for which a Municipal Organization or other public entity is the lead agency, ~~the District~~Valley Water will be the lead agency.
- C.** All applications for an environmental assessment must be accompanied by a filing fee as established by the Board.
- D.** The environmental assessment may be undertaken by or under contract to ~~the District~~Valley Water and be at the applicant's expense. Once a project has been found to require an environmental assessment, no decision on an Encroachment Permit request will be made until the assessment has been certified as complete as required by state law. The Permit Authority will

take all actions required by CEQA on behalf of ~~the District~~Valley Water, unless otherwise provided by law.

2.3.3 Action on Applications

The Permit Authority will take all actions on the application except as provided in Section 2.6.

A. Findings for Encroachment Permits ~~An~~The Permit Authority, in his/her sole discretion, may issue ~~an~~ Encroachment Permit ~~may be issued if~~ ~~the District~~she finds, based on substantial evidence, that the ~~application is timely (or good cause has been shown for the delay) and that the~~ proposed ~~Modification, access or use:~~

1. Will not impede, restrict, retard, pollute, change the direction of the flow of water, catch or collect debris carried by such water;
2. Is located where natural flow of the ~~storm~~Stream and/or flood waters will not damage or carry any Structure or any part thereof downstream;
3. Will not damage, weaken, erode, cause siltation or reduce the effectiveness of the Stream banks to ~~withhold~~convey storm and flood waters;
4. Will be constructed to resist erosion and siltation and entry of pollutants and contaminants ~~to a~~ Stream;
5. Will not interfere with ~~the~~ maintenance responsibilities or ~~Structures placed or erected for flood protection, water conservation or distribution~~the operation of Valley Water Facilities;
6. Conforms to the ~~requirements of the District~~ Water Resources Protection Manual; Valley Water's Governance Policies, Resolutions and
7. ~~Meets the purpose and intent~~Ordinances of the ~~District Act~~Board of Directors, and all applicable state and federal laws;
7. Will either support or not be in conflict with Valley Water actions authorized by the District Act.
8. ~~Issuance of the Encroachment Permit is~~Will not result in detriment to the operations, maintenance, delivery, quantity, or quality of Valley Water water supplies;
9. Is in the public interest; ~~and~~
9. ~~Issuance of the Encroachment Permit will~~10. Is not the subject of a compliance order previously issued under Article 3.0 herein;
11. ~~Will~~ not result in conflict with or detriment to existing or ~~planned~~District potential future Valley Water Facilities; ~~and~~
12. Will not result in the significant removal or damage to native vegetation or riparian habitat.

~~While the Permit Authority has discretion to issue an Encroachment Permit where there is substantial evidence that the above conditions have been met, this shall not create any right to an Encroachment Permit, and the Permit Authority may exercise discretion not to issue an Encroachment Permit when there are reasonable grounds to do so.~~

B. Conditions of Approval An Encroachment Permit ~~will may~~ be issued subject to conditions when the conditions are required in order for ~~the District~~Valley Water to make the required findings in Section 2.3.3A for issuance. These conditions will be commensurate with the nature and magnitude of the request and may include a time limit on the life of the Encroachment Permit.

C. Notice of Action Upon the approval, conditional approval or denial of an application, ~~the District~~Valley Water will prepare and deliver to the ~~applicant~~Applicant a written ~~notice~~Notice of ~~the action~~Action, which will be served as provided in Section 1.6 of this Ordinance.

If the application is approved, the ~~notice~~Notice of Action will accompany the proposed Encroachment Permit which will include any ~~conditions~~ applicable to the Encroachment Permit ~~conditions~~ and a requirement that the ~~applicant~~Applicant must provide a written acceptance of the Encroachment Permit and its conditions. The ~~notice~~Notice of Action will ~~also~~ include a description of the appeal process described in Section 2.67 for denials of an application.

D. Preemption Provision If an Encroachment Permit would conflict with or be preempted by state law, state law will govern but only with respect to the specific issues of conflict.

E. Applicant Acceptance of Conditions Within 30 days from the date the Notice of ~~representative as described in Section 2.3.1~~Action is served, the ~~Applicant~~ must provide the ~~District~~Valley Water Permit Authority, in writing, an acceptance of the conditions of the Encroachment Permit. ~~The date the District receives by signing the written acceptance is the effective date of the proposed~~ Encroachment Permit. ~~The Encroachment Permit shall be effective upon its execution by Valley Water's Permit Authority. Where good cause has been shown by the Applicant, the Permit Authority may excuse any failure to comply with the time requirements in this section.~~

SECTION 2.4 TIME LIMIT FOR COMMENCING USE OF ENCROACHMENT PERMIT

Unless specific language in an Encroachment Permit otherwise provides, the Encroachment Permit expires ~~730~~365 calendar days after its effective date if the permitted Modification or use has not commenced by that time. The Permit Authority may extend this time period once upon written request of the Permittee demonstrating good cause therefor.

SECTION 2.5 PERMIT REVOCATION, MODIFICATION, AND SUSPENSION

2.5.1 Cause for Permit Revocation, Modification, and Suspension

A Permit may be revoked, modified, or suspended by ~~the District~~Valley Water if one or more of the following is found to have occurred:

- A.** The Permit was issued in conflict with the provisions of any ~~District~~Valley Water regulation or federal and/or state law or as a result of incorrect information or the fraud or willful misrepresentation by the ~~applicant~~Applicant or ~~applicant's~~Applicant's agent.
- B.** The actions undertaken pursuant to the Permit ~~have created a discharge or threatened discharge which presents a hazard or threat of hazard to the public health or safety or the natural environment which was not anticipated or known at the time the Permit was issued.~~
- C.** The structures or improvements covered by the Permit create a dangerous condition to life or property.

- D. The Modification is not being carried out in accordance with the approved plans and/or in accordance with the specific terms of the permit.
- E. It is necessary to remove or relocate the permitted use or improvements in order to accommodate DistrictValley Water uses or futureplanned Valley Water Facilities or improvements.
- F. New circumstances arise which reasonably warrant revocation, modification, or suspension of a Permit.
- G. Valley Water becomes aware of previously existing facts or circumstances reasonably warranting the revocation, modification, or suspension of a Permit.
- H. Due to changes in circumstances, including but not limited to Valley Water policies, local, state or federal law or changes in the physical environment, the Encroachment Permit no longer meets the findings set forth in Section 2.3.3(A).

2.5.2 Notice of Decision to Revoke, Modify, and Suspend a Permit

- A. The Permit Authority will notify the Permittee in writing of the Permit Authority's decision to revoke, modify or suspend a permit. The notice will be served as provided in Section 1.6.
- B. The notice of decision will state the grounds for revocation, modification or suspension of the permit and will notify the Permittee of the appeal process described in Section 2.6.

SECTION 2.6 APPEALS

2.6.1 Right to Appeal; Timing

An applicant or Permittee may appeal a decision made by the Permit Authority under Sections 2.3.3 and 2.5.2 of this Article. to the CEO. Appeals relating to Licenses are addressed in section 3.4.2.8 below. An appeal must be in writing and filed with the Clerk of the Board, with the applicable appeal fee, no later than ten (10) days following issuanceservice, as defined in Section 1.6, of the decision fromor Notice of Action on which the appeal is takenbased.

2.6.2 Hearing and Decision

- A. Upon filingsreceipt of a timely notice of appeal, the Clerk of the Board will, within ten (10) calendar days from the receipt of the request, set a time and place for the hearing. The hearing will be conducted by the Board of DirectorsCEO, or theirhis or her designee and will be scheduled, shall schedule a hearing within 45thirty days of receipt of the hearing request. Upon conclusion of the hearing, the Board of DirectorsCEO or theirhis/her designee will issue a written decision on the appeal. The Board'swritten decision is by the CEO or his/her designee may be appealed to the Board.
- B. Appeal to the Board: Written decisions of the CEO or his/her designee may be appealed to the Board by filing a written notice of appeal with the Clerk of the Board no later than fifteen (15) days from the date of the written decision. The Board may delegate hearing and decision of such appeal to a Board committee (regular or ad hoc). Valley Water will provide the appellant with notice of the date of such hearing. Any decision upon this appeal shall be final, and not subject to further appeal.

ARTICLE 3.0 ENFORCEMENT

SECTION 3.1 PURPOSE

This Article defines the situations considered to be violations of this Ordinance and describes ~~the District's~~Valley Water's process for addressing such violations.

SECTION 3.2 VIOLATION OF ORDINANCE

The following are unlawful and constitute violations of this Ordinance:

- A. Failure to comply with ~~Sections~~Section 2.2.1 hereof.
- B. Failure of a Permittee to comply with any condition of an Encroachment Permit.

SECTION 3.3 CRIMINAL AND CIVIL PENALTIES

Any violation of this Ordinance as described in Section 3.2 is punishable as a misdemeanor. The prosecutor may in his or her discretion specify that the offense is an infraction. Each day of a continuing violation constitutes a separate and distinct violation. Any such violation or threatened violation may also be enjoined by civil action.

SECTION 3.4 ADMINISTRATIVE REMEDIES

In addition to any other remedy, ~~the District~~Valley Water may pursue administrative remedies in accordance with this Section. Use of this Section is at the sole discretion of ~~the District~~Valley Water. At any point during the administrative process, Valley Water may elect to pursue a judicial remedy instead, following written notice. Beginning the administrative process shall not obligate Valley Water to complete it.

3.4.1 Compliance Order

Whenever the Permit Authority determines that a violation of any provision of this Ordinance is occurring or exists, the Permit Authority may ~~issue a written compliance order to any Person responsible for the violation. The order must contain the following information: the date and, but is not required to, issue a notice of potential violation to the alleged Person responsible for the ongoing violation to allow for the alleged Person responsible to voluntarily remediate a violation in a manner and time period acceptable to the Permit Authority, generally within 30 days or less depending on the severity and impact of the violation on District Facilities or to allow the alleged Person responsible for the violation to deny responsibility for the violation. If Valley Water determines the Person responsible for the ongoing violation does not voluntarily remediate the violation in a timely manner specified by the Permit Authority in the notice of potential violation, the Permit Authority may issue a written compliance order to any Person responsible for the ongoing violation. The order must contain the following information: the date of the compliance order; the date the violation was discovered; the location of the violation; the Section of this Ordinance violated and a description of the violation; the actions required to correct the violation; the time period after which administrative penalties will begin to accrue if compliance with the order has not~~

been achieved; and either a copy of this Section or an explanation of the consequences of noncompliance with this Section and a description of the hearing procedure and appeal process.

3.4.2 Method of Service

The compliance order [in Section 3.4.1](#)

-will be served as provided in Section 1.6. Where real property is involved, written notice will be mailed to the property owner at the address shown on the last equalized county assessment roll.

3.4.3 Hearing

If the Permit Authority determines that all violations have been corrected within the time specified in the compliance order, no further action will be taken under this Section 3.4. If full compliance is not achieved within the time specified, a hearing will be scheduled before the CEO.

3.4.4 Notice of Hearing

~~Notice of hearing on the compliance order will be given as provided in Section 1.6. The hearing will be set for a date not less than 15 days nor more than 60 days from the date of the notice hearing unless the Permit Authority determines the matter is urgent or that good cause exists for an extension of time. or his/her designee.~~ The hearing is intended to provide the full opportunity for any Person subject to a compliance order to object to the determination that a violation has occurred and/or that the violation has continued to exist. The failure of any Person subject to a compliance order to appear at the hearing will constitute a failure to exhaust administrative remedies.

3.4.4 Notice of Hearing

~~Notice of hearing on the compliance order will be served as provided in Section 1.6. The hearing will be set for a date not less than 15 days nor more than 60 days from the date the notice hearing was served unless the Permit Authority determines the matter is urgent or that good cause exists for an extension of time.~~

3.4.5 Hearing - Findings and Order

A. Hearing Procedure

1. Persons subject to the compliance order shall have the right to appear in person and shall have the right to representation by legal counsel. The Permit Authority shall have the right to appear through a designee and shall have the right to representation by legal counsel. Compliance with the technical rules of evidence applied in the courts shall not be required. Oral evidence shall be taken only on oath or affirmation. Hearsay evidence is admissible but shall not be sufficient alone to support a finding unless it would be admissible over objection in civil actions. Immaterial, irrelevant, or unduly repetitious evidence may be excluded. The rules of privilege shall apply.

2. The Permit Authority shall have the burden of proving the violation of the Ordinance by a preponderance of the evidence. Persons subject to the compliance order shall have the burden of proving any defenses to the violation being alleged. The Permit Authority shall present its case first followed by the Person subject to the compliance order. Thereafter, the Permit authority shall be

entitled to present rebuttal, and the Persons subject to the compliance order shall be entitled to present surrebuttal.

3. Each party to the hearing shall have the right to call, examine, and cross-examine witnesses and introduce documentary and other evidence on the issues. No less than five calendar days before the hearing, the parties shall exchange (or have exchanged) copies of any exhibits or other documents they intend to present at the hearing. Such exchange may take place by Email. There shall be no obligation, prior to the hearing, for parties to exchange exhibits or documents intended solely for impeachment or rebuttal. Failure to comply with the time requirements for exchange shall not preclude a party from introducing exhibits or documents at the hearing where good cause exists for the delay and the other party will not be prejudiced.
4. At the hearing, the CEO or his/her designee will consider any written or oral evidence consistent with rule that may be established from time to time for the conduct of such hearings. Within a reasonable time following the conclusion of the hearing, the CEO or his/her designee will make findings and issue a determination regarding the existence of the violation and the failure of the violator or owner to take corrective action within the required time period. The determination will include written findings and be supported by evidence received at the hearing.

B. If the CEO or his/her designee determines that a violation occurred which was not corrected within the time period specified in the compliance order, the CEOhe/she will issue an administrative order that imposes any or all of the following:

1. An order to correct, including a schedule for correction.
2. Administrative penalties as provided in Section 3.4.6.
3. Administrative costs as provided in Section 3.4.7.

3.4.6 Administrative Penalties

The CEO may impose administrative penalties for the violation of any provision of this Ordinance in an amount not to exceed a maximum of \$1,000500 per day for each ongoing violation, except that the total administrative penalty will not exceed \$100,000 for any related series of violations. In determining the amount of the administrative penalty, the CEO may consider any or all of the following factors: duration and seriousness of the violation; number of violations by the same violator; good faith efforts to come into compliance; economic impact of the penalty on the violator, and impact of the violation on the community and environment. The CEO may suspend the imposition of applicable penalties for any period of time during which the violator has applied for necessary permits and the Encroachment Permit applications are actively pending. If the violation is not corrected as specified in the administrative order, the administrative penalties will continue to accrue as specified in the order subject to the maximum amount described in this Section.

3.4.7 Administrative Costs

The CEO may assess administrative costs against the violator upon a finding that a violation has occurredoccurred and compliance has not been achieved within the time specified in the compliance order. The administrative costs may include any and all costs incurred by the DistrictValley Water in connection with the matter which is the subject of proceedings under Section 3.4, including but not limited to costs of investigation, preparation for the hearing, and conduct of the hearing.

3.4.8 Lien

Failure to pay the assessed administrative penalties and administrative costs specified in the administrative order of the CEO may be enforced as a personal obligation of the violator and/or if the violation is in connection with real property, a lien upon the property. The lien will have no force and effect until recorded with the County Recorder. Recordation will not occur until 90 days after the administrative order, to provide an opportunity for payment and/or judicial review of the decision. Once recorded, the lien will remain in effect until all of the administrative penalties are paid in full.

3.5 ABATEMENT

In addition to any other remedy, ~~the District~~Valley Water may pursue abatement under this Section 3.5 when any violation of this Ordinance constitutes a serious threat to the public health, safety, or welfare.

3.5.1 Notice of Intent to Abate

~~The District~~Valley Water may include in any compliance order and notice issued under Section 3.4 notice of ~~the District's~~Valley Water's intent to abate the violation if not corrected within the time specified in the compliance order.

3.5.2 Findings; Abatement Order

If following the hearing held under Section 3.4 the CEO finds, in addition to the findings described in Section 3.4.~~5B5~~, that the continuing violation constitutes a serious threat to the public health, safety, or welfare, then the CEO may include in the administrative order notification that unless the violation is corrected within the time specified in that order, ~~the District~~Valley Water will abate the violation and that the abatement costs will be charged against the property owner. In addition to the notice as provided in Section 1.6, this order will be posted in a conspicuous place on the subject property.

3.5.3 Time for Abatement; Lien

Abatement will not occur until at least 90 days after issuance of the abatement order to provide time for compliance and/or judicial review of the abatement order. Costs incurred by ~~the District~~Valley Water for the abatement action may be enforced as a personal obligation of the property owner and as a lien against the property, as provided in Section 3.4.8.

3.6 License Program

3.6.1 Purpose

Where a Person is in violation of this Ordinance or has received a notice of potential violation or Compliance Order issued in accordance with Section 3.4.1 and meets all of the requirements below, a License may be applied for to temporarily address the violation. Where there has been an Encroachment of Valley Water Facilities by a License Applicant or his/her/its predecessor in interest pre-dating October 22, 2019, temporary use of Valley Water Facilities may be authorized pursuant to a License issued pursuant to this section for a limited time. Encroachments beginning after October 22, 2019, are not eligible for a License. This section shall not apply to any use of Valley Water Facilities on which there is no existing Encroachment and shall not apply to new prospective use of Valley Water Facilities. Any such new use of Valley Water Facilities shall be addressed through the Encroachment

Permit provisions of Sections 2 above. Nothing in this section shall create any legal right to receipt of a License.

3.6.2 Eligibility

To be eligible to apply for a License, the License Applicant must meet all of the conditions set forth below:

- A. The Licensed Area must have been Encroached upon by the License Applicant or his/her/its predecessor in interest prior to October 22, 2019 (the License Applicant shall have the burden of proof on this fact);
- B. The License Applicant shall be responsible for the cost of any property line survey when required by Valley Water for issuance of the License;
- C. The proposed License Area must be on real property owned by Valley Water in fee title and may not conflict with any pre-existing easement;
- D. The application for a License must precede any administrative hearing on a compliance order as set forth in section 3.4.5 et seq. Applications submitted following the start of an administrative hearing will be deemed untimely; and
- E. Licensing will only be considered based upon the parameters set forth herein and must be cost neutral to Valley Water.

3.6.3 Application and Fees

- A. Requests for a License must be filed with the Permit Authority on the application form established and maintained by that Permit Authority. All applications must be accompanied by a filing fee as specified by Valley Water.
- B. An application for a License must be signed by the Applicant or a duly authorized agent of the Applicant.
- C. In addition to a filing fee, the Applicant shall pay all administrative fees associated with License issuance and maintenance including, but not limited to, the costs of Valley Water staff review, any environmental review, and License Area inspections (pre-issuance and post-issuance).

3.6.4 Environmental Assessment

Where Valley Water, in its sole discretion, determines that issuance of a License is subject to environmental review, the License Applicant shall be responsible for any and all fees associated with such environmental review. All applications for an environmental assessment must be accompanied by a filing fee as established by the Board. The environmental assessment may be undertaken by or under contract to Valley Water and be at the License Applicant's expense. Where Valley Water requires an environmental assessment, no decision on the License application will be made until the assessment has been completed as required by state law. The Permit Authority will take all actions required by CEQA on behalf of Valley Water, unless otherwise provided by law.

3.6.5 License Duration; Cost

The License is intended to be temporary in nature. The Permit Authority shall designate the initial term of any License to be issued pursuant to this section, so long as such initial term does not exceed two years.

Where a License is issued, the Permit Authority may, in his or her sole discretion, approve renewals of the License not to exceed two years apiece, and not to exceed ten years in total. The License shall include an annual fee representing the value of the area to be licensed as determined by Valley Water.

3.6.6 Considerations for License Approval

The Permit Authority, in his or her sole discretion, may issue or renew a License if he or she finds, based upon substantial evidence, that:

- A. The License Area is not within a planned project area for Valley Water Facilities, capital improvements, city trails, county trails, mitigation projects, or stream stewardship projects scheduled to begin in three years or less from the date of the application;
- B. The License Area is not required to be used by Valley Water within three years of the application date to operate or maintain any Valley Water Facility;
- C. The initial term of the License is not anticipated to interfere with the operation and maintenance of any Valley Water Facilities;
- D. Any License renewals are not anticipated to interfere with the operation and maintenance of any Valley Water Facilities;
- E. Issuance and/or renewal of the License is not anticipated to result in any direct or indirect increased expenses for Valley Water;
- F. Issuance and/or renewal of the License will not pose a foreseeable threat to the safety of the public or Valley Water staff or contractors; and
- G. Issuance of the License is not contrary to Valley Water interests when considering: the public cost of any work arounds, the potential use of alternative methods to perform work, or Valley Water's need to acquire suitable riparian lands elsewhere.

3.6.7 Notice of Action

Upon the approval, conditional approval, or denial of an application, Valley Water will prepare and deliver to the License Applicant a written Notice of Action, which will be served as provided in Section 1.6 of this Ordinance and which will include a description of the appeal process described in section 3.6.8 below. If the application is approved, the Notice of Action will include the proposed License for execution by the License Applicant. If a notice of denial is issued, any encroachment must be remediated unless there is a timely appeal of the denial.

3.6.8 Appeals of License Decisions

3.6.8.1 Decisions subject to appeal:

- A. Denial of License;
- B. Denial of renewal of License (subject to the limits of section 3.6.5 above); and
- C. Termination of License.

Except as set forth above, no decisions relating to the License shall be subject to appeal, including but not limited to License terms.

3.6.8.2 Right to Appeal; Timing

The License Applicant or Licensee may appeal a decision subject to appeal in section 3.6.8.1 above.

3.6.8.3 Hearing and Decision

Appeal to CEO: Decisions subject to appeal made by the Licensing Authority may be appealed to District's Chief Executive Officer (CEO). An appeal to the CEO must be in writing, accompanied by the Notice of Action, and submitted to the CEO, along with any associated appeal fee designated in District's schedule of fees, no later than ten (10) days following service, as defined in Section 1.6, of the Notice of Action, notice of any denial of renewal of License, notice of any termination of License, as appropriate.

- A. Upon receipt of a timely notice of appeal, the CEO, or his or her designee, shall schedule a hearing within thirty days. Upon conclusion of the hearing, the CEO or his/her designee will issue a written decision on the appeal. The written decision by the CEO or his/her designee may be appealed to the Board.
- B. Appeal to the Board: Written decisions of the CEO or his/her designee may be appealed to the Board by filing a written notice of appeal with the Clerk of the Board no later than fifteen (15) days from the date of the written decision. The Board may delegate hearing and decision of such appeal to a Board committee (regular or ad hoc). Valley Water will provide the appellant with notice of the date of such hearing. Any decision upon this appeal shall be final and not subject to further appeal.
- C. If there is a final decision denying the appeal, any encroachment must be remediated within ninety (90) days of the decision or any alternate deadline established by the CEO or the Board, if further appeal was made to the Board as set forth above.

ARTICLE 4.0 ~~DISTRICT~~ WATER RESOURCES PROTECTION MANUAL

SECTION 4.1 PURPOSE

The purpose of this Article is to set forth the process used by ~~the District~~ Valley Water to adopt or amend the ~~District~~ Water Resources Protection Manual and to describe its uses.

SECTION 4.2 ADOPTION OF ~~DISTRICT~~ WATER RESOURCES PROTECTION MANUAL

The Board will adopt, and may from time to time amend, a ~~District~~ Water Resources Protection Manual to be used as a basis for evaluation of applications for Encroachment Permits, for establishment of Encroachment Permit conditions in order to make the required findings for issuance of such Encroachment Permits. ~~The District, and to establish conditions for Licenses issued pursuant to this Ordinance. The~~ Water Resources Protection Manual may incorporate by reference documents promulgated by the CEO.

SECTION 4.3 PROCEDURE TO ADOPT AND AMEND ~~DISTRICT~~ WATER RESOURCES PROTECTION MANUAL

The Board will schedule and hold a public hearing to consider adoption of **District** Water Resources Protection Manual and any subsequent amendments.

4.3.1 Notice of Public Hearing

A notice of the hearing will be provided at least ten (10) days prior to the scheduled hearing. The notice will include the date, time and place of the hearing, and a general explanation of proposed content of the **District** Water Resources Protection Manual or any amendments thereto. Notice will be given by first class mail to Municipal Organizations within the county and to any parties who have requested such notice, by posting the notice at the District Valley Water headquarters, and by publication once in a newspaper of general circulation. The District Valley Water may, in its discretion, provide additional notice beyond that specified in this Section. Failure to comply with the notice requirements in this Section, in whole or in part, will not invalidate any action taken on the matter.

4.3.2 Adoption or Amendment to **District** Water Resources Protection Manual

Upon the conclusion of the public hearing, the Board may adopt or amend the **District** Water Resources Protection Manual. Any such action will be taken by resolution.

ARTICLE 5.0 EFFECTIVE DATE, REPEAL OF PRIOR ORDINANCE ~~83-2~~

SECTION 5.1 EFFECTIVE DATE

This Ordinance is effective on February 28, 2007, 20254 and is intended to supersede Ordinance 06-1 as amended by Ordinance 08-1.

SECTION 5.2 ~~PRIOR~~ REPEAL OF ORDINANCE 83-206-1, as amended by Ordinance 08-1

~~On the effective date As a result~~ On the effective date of this this Ordinance, Ordinance 06-01, Ordinance 83-2 ~~is was~~ ~~as~~ amended by Ordinance 08-1 is repealed. effective February 28, 2007. Permits given and rights acquired under Ordinance 83-2 or its predecessors a Predecessor Ordinance ~~will~~ remain effective, subject to the terms of this Ordinance.

VALLEY WATER ENCROACHMENT REMEDIATION PROGRAM IMPLEMENTATION POLICY

The Santa Clara Valley Water District (Valley Water) is California's largest multi-purpose agency for water supply, water resources stewardship, and flood protection. Valley Water serves nearly two million residents in Santa Clara County by ensuring a reliable and safe water supply, restoring creeks, and safeguarding homes, schools, and businesses from flooding, while partnering with other organizations to create trails, parks, and open spaces for public enjoyment.

Valley Water owns and manages more than 300 miles of streams, many of which run alongside residential neighborhoods. These public lands are entrusted to Valley Water to protect public health and safety and support healthy creek ecosystems. Additional land holdings and land rights allow access and maintenance to a network of water supply infrastructure including percolation ponds, pipelines, treatment plants, and nine reservoirs.

To supply clean, safe water to the community and deliver critical flood risk reduction programs and projects, it is essential that Valley Water protect its waterways, riparian corridors, pipelines, and other infrastructure. This includes maintaining Valley Water right of way to all its facilities for maintenance, repairs, security, and upgrades. Ensuring clear and safe rights of way is also critical for safe and cost-effective staff access and for planned and unexpected flood and water resource facility repair and improvements.

Encroachments

Increased urbanization and development have led to a rise in encroachments onto Valley Water's land holdings and rights of way. Common encroachments include garages, driveways, fences, trees, landscaped areas, parked vehicles, and other personal property. These encroachments:

- Obstruct Critical Construction Projects: Resolution of encroachments can create lengthy delays or prevent efficient and ecological design of projects.
- Hinder Access for Maintenance Activities: Encroachments reduce access for inspections and repairs, making conditions less safe and more arduous for the field staff. Top-of-bank encroachments may block access for emergency repairs.
- Escalate Costs: Encroachments can escalate the cost of a project by requiring change orders or legal fees.
- Create Potential Legal Liabilities: When Valley Water property is in private use, Valley Water may be held liable for injuries or damage that occur on its property.

In addition, encroachments can negatively impact the environment:

- Chemical Contamination: Pesticides, herbicides, and fertilizers used in lawn care can seep into the soil and contaminate nearby creeks, rivers, and groundwater.
- Bank Erosion: Development of the creek bank leads to erosion, impacting habitat and water quality
- Blocking Wildlife Passage: Encroachments can obstruct vital wildlife corridors used for migration, hunting, and breeding.

If allowed to remain, encroachments on Valley Water property can be considered a misuse of public resources for the following reasons:

- Unauthorized Use of Public Property: When individuals or organizations build structures or use Valley Water land without permission, they are benefiting from public property without providing compensation – at the public's expense.

- **Violation of Public Trust:** Public lands are held in trust for the benefit of all community members. Unregulated encroachments compromise this trust by allowing private use of shared resources without transparency, accountability, or fair compensation.
- **Potential Legal Issues:** In some cases, unauthorized use of public land may raise legal concerns. Using public assets for purposes other than those intended can be considered a misapplication of public resources and may expose agencies to legal or financial liabilities.

Remediation Guiding Principles

Due to the increasing number and impact of encroachments, Valley Water clarified and expanded its Encroachment Remediation Program in 2019 to enforce the Water Resources Protection Ordinance (WRPO), which requires an encroachment permit for all uses and modifications of Valley Water land rights and facilities, with few exceptions.

Because there are a large number of encroachments within the County and limited resources to address them, remediation actions are prioritized based on the severity of the impact to Valley Water. Priority levels are assigned by creek reach or facility, with all encroaching properties within the reach or facility assigned the same priority. Priority levels are described below.

Priority 1: Encroachments that:

- Pose a threat to public, staff, and/or environmental health and safety
- Impact Valley Water's ability to operate, inspect and/or maintain an existing facility
- Impact Valley Water's ability to proceed with a project scheduled to begin in three years or less (Examples include areas for capital improvements, city/county trails, mitigation, or stream stewardship)
- Pose a high risk/probability threat to water quality, stream stability, habitat, and/or Valley Water property
- Expose Valley Water to potential civil or criminal liability

Priority 2: Encroachments that:

- Impact Valley Water's ability to proceed with a project scheduled to begin in more than three years
- Are located in areas where access is not needed to conduct inspections, maintenance, or other operational activities for three or more years
- Pose a low risk/probability of threat to water quality, stream stability, and habitat
- Pose a low risk/probability of exposing Valley Water to potential civil or criminal liability

Priority 3: Encroachments that:

- Do not fall into Priority 1 or 2 categories
- Existed on or before October 22, 2019, and
- Are not deemed to be surplus lands
- Examples may include natural, unimproved creek areas with no nearby Valley Water facilities where no capital projects are planned within ten years and no operational activities may occur

Priority 1 and 2 encroachments will be remediated. Priority 3 encroachments may be eligible for temporary licensing prior to eventual remediation.

Encroachments that are no more than 6-inches onto Valley Water property may be deemed "de minimis" if they are not located at the top of bank, blocking access, or causing damage to the environment or Valley Water property. A "de minimis" exception only applies when Valley Water staff has determined that, in addition to the outlined factors, the costs and resources required for enforcement outweigh the benefit of recovery of public property.

Property exchanges may be considered in cases of significant structural encroachments or unusual lot configuration. Exchange or transfer will only be considered if the property is deemed surplus in accordance with the Santa Clara Valley Water District Act and other state laws.

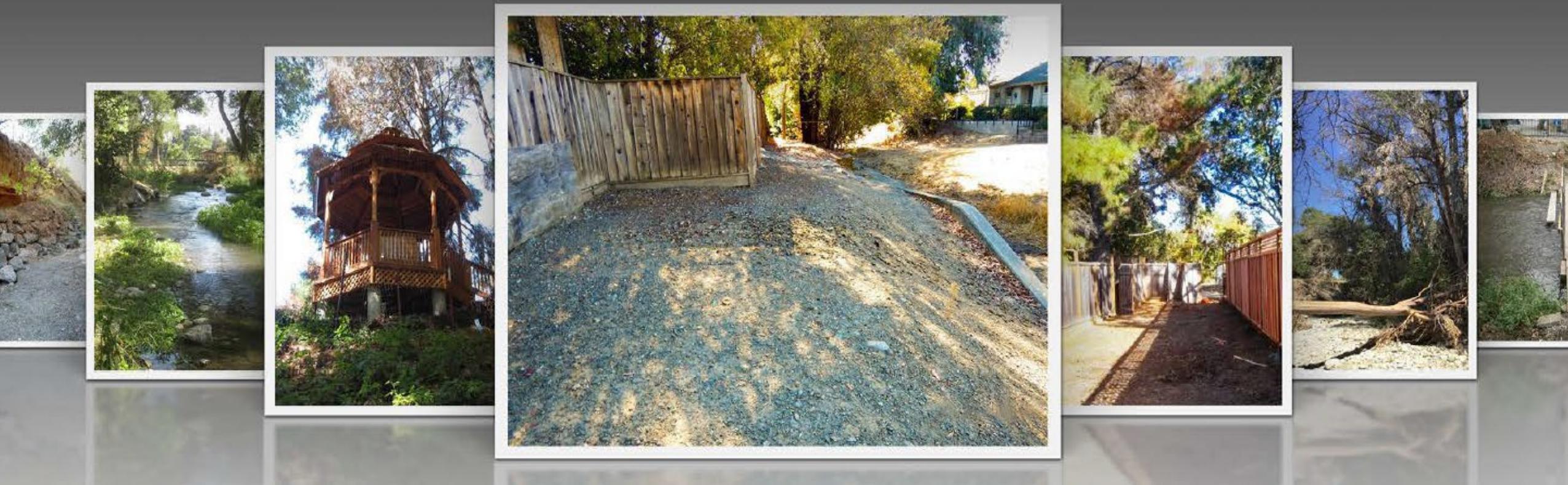
Remediation Program Implementation - Eight Steps

The objective of the Encroachment Remediation Program is to resolve encroachments using a consistent, comprehensive, and policy-driven process. Following a report of suspected encroachment appearing to be within Valley Water property, Valley Water staff will attempt to work amicably with property owners according to the following general steps:

1. Valley Water will conduct a property line survey to confirm the encroachment is on Valley Water land rights and not permitted. The encroachment will be assigned a remediation priority based on the impact to Valley Water. Priority is assigned by creek reach or facility based on operational needs.
2. An initial letter is sent to the Property Owner (PO) with property ownership information and request to contact Valley Water to discuss removal of the encroachment.
3. If no response from the PO, a second notice with request to remove the encroachment by date certain if Priority 1 or 2 (usually within 3 months), or if Priority 3, to propose a temporary license, if applicable.
4. If the PO responds to the initial letter or second notice, Valley Water will:
 - Work with PO to see that encroachment is removed or resolved
 - Provide arborist consultation if needed
 - Arrange for inspection when encroachment is removed or
 - Work with the PO on a fence cost share application if requested
5. If PO does not respond to the NOV, Valley Water will send two additional notices via certified mail (usually at 30-day intervals), attempt to reach the PO in person, and check the status of the encroachment
6. If the encroachment still exists and Valley Water is not able to reach the PO, a Compliance Order may be issued* or Valley Water will move forward with legal action
7. If a Compliance Order was issued and there is no response to that order, Valley Water will move forward with legal action to resolve the encroachment.
8. The encroachment case is closed.

* Please see the Water Resources Protection Ordinance for information regarding the License Program, Compliance Order, and Administrative Hearing process.

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Encroachment Remediation and Licensing Program

Board Policy and Monitoring Committee
June 9, 2025

Committee Actions

- Review Proposed Encroachment Remediation Program Implementation Policy
- Review Proposed Amendment of the Water Resources Protection Ordinance to Include the Encroachment Remediation License Program
- Direct Staff to Present the Implementation Policy and WRPO Amendment to Full Board

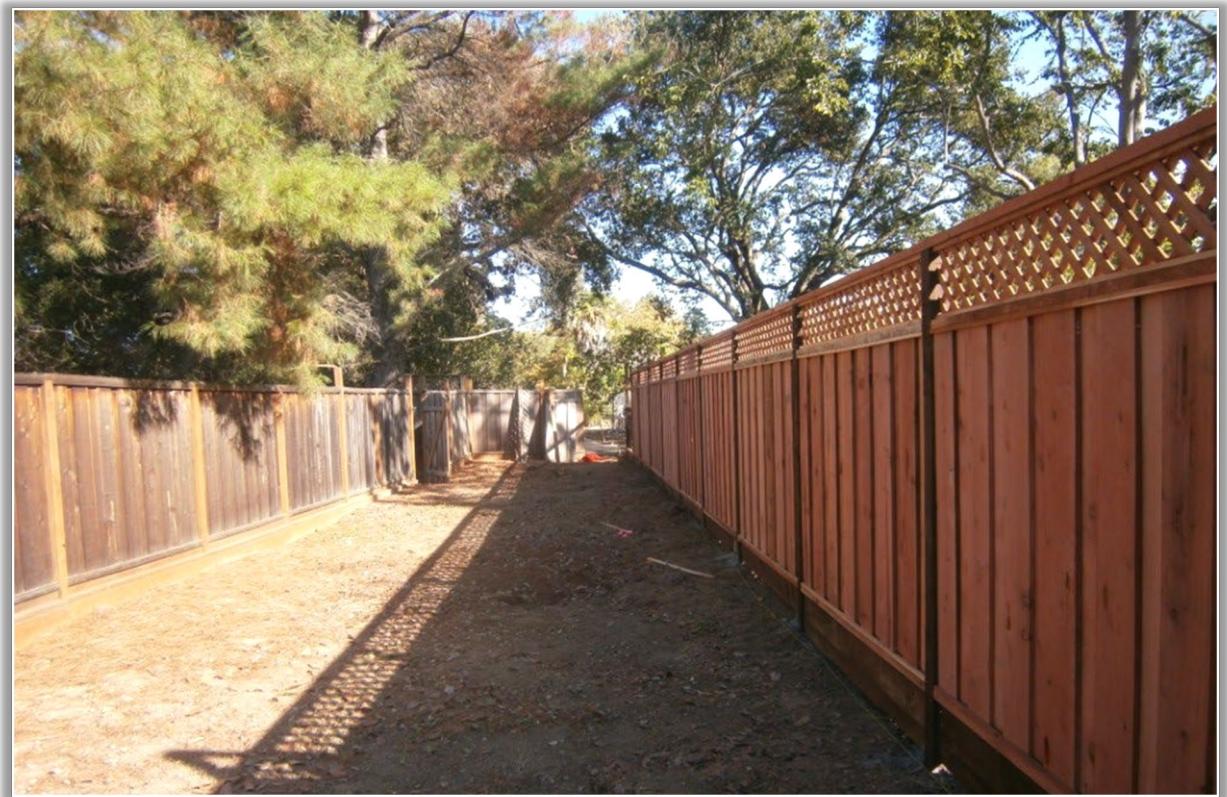
Governance Policies

EL 6.5.2

Proactively address and resolve encroachments and enforce violations of terms and conditions regarding third-party use of Valley Water real property (including Valley Water's real property interests in fee and easement), prioritizing enforcement of violations posing a threat to public health, safety, and welfare; natural resources; and Valley Water's facilities, operations, or maintenance.

Need for Encroachment Remediation Program Implementation Policy

- Educate community
- Confirm guiding principles
- Clarify priorities
- Standardize process



Encroachment Remediation Program Implementation



Objective:

Resolve encroachments on Valley Water owned land using a consistent, comprehensive and policy-driven process

Valley Water

Encroachment Remediation Program Implementation

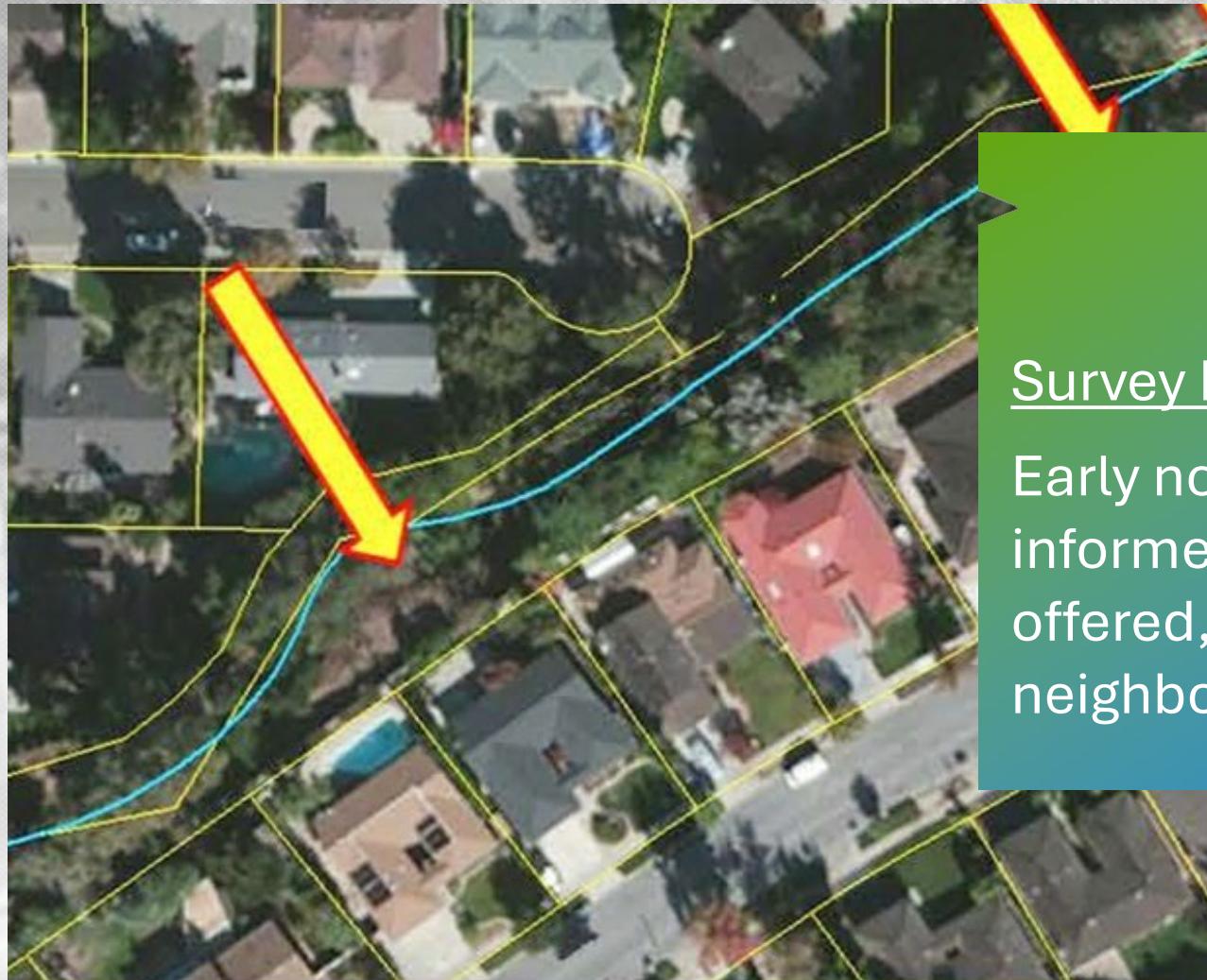


Guiding Principle: Community Relationships

Valley Water will work amicably with property owners to remediate their encroachments. Arborist consultation and fence cost-share will be offered.

Valley Water

Encroachment Remediation Program Implementation



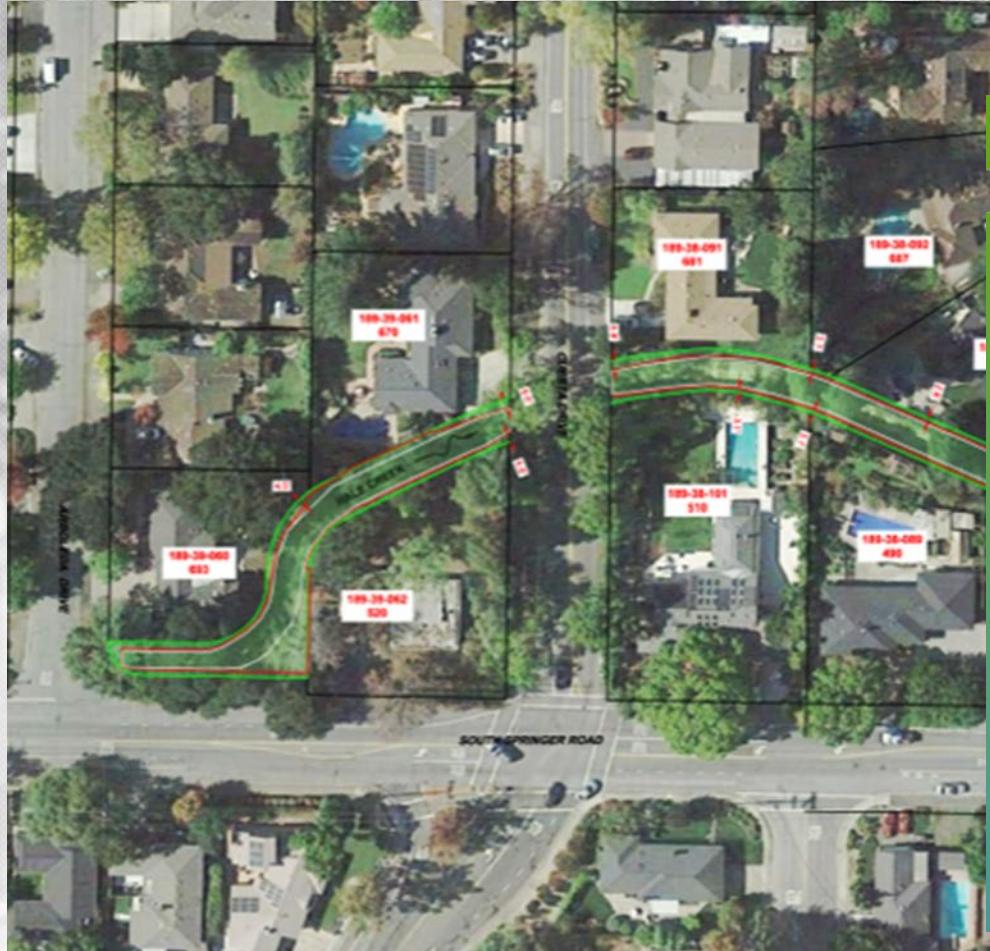
Guiding Principle:

Survey Protocol

Early notification, Board director informed, personal meetings are offered, transparent process, neighborhood/reach basis

Valley Water

Encroachment Remediation Program Implementation



Guiding Principle: Resolution Considerations

- Priorities assigned by reach
- Encroachments of 6" or less may be "de minimis"
- Excess land may be deemed surplus and exchanged or transferred
- License Program available for some encroachments

Encroachment Remediation Priorities

4

PRIORITY 1

- Pose a threat to public, staff, and/or environmental health and safety
- Impact Valley Water's ability to operate, inspect and/or maintain an existing facility
- Impact Valley Water's ability to proceed with a project planned to begin in three years or less
- Pose a high risk/probability threat to water quality, stream stability, habitat, and/or Valley Water property
- Expose Valley Water to potential civil or criminal liability

Encroachment Remediation Priorities

4

PRIORITY 2

- Impact Valley Water's ability to proceed with a project planned to begin in more than three years
- Are located in areas where access is not needed to conduct regular inspections, maintenance, or where there is no quantifiable design level of service to be maintained for three or more years
- Pose a low risk/probability threat to water quality, stream stability, habitat, and Valley Water property
- Pose a low risk/probability of exposing Valley Water to potential civil or criminal liability

Encroachment Remediation Priorities

PRIORITY 3

Encroachments that do not fall into Priority 1 or 2 categories, existed before October 22, 2019, and are not deemed to be surplus.

NEW: The Option of Licensing

- Property owners with a Priority 3 encroachment have the option to apply for a license
- Upon meeting licensing criteria, a temporary license may be issued for up to five two- year periods



General Elements of a License Agreement

- Application and annual fee
- Use restrictions and insurance requirements
- Waiver of damages/duty to indemnify Valley Water
- Personal and non- transferable, can be recorded
- Duty to disclose encroachment to potential buyer
- Automatic termination upon sale, additional termination provisions
- Limited two-year term with option of four additional two-year renewals
- Restoration of property by Licensee upon surrender or termination of License

License Appeal Process

Decisions subject to appeal:

1. Denial of license agreement
2. Denial of two-year renewal of license agreement (within 10-year limit)



Appeals Process:

1. Appeal staff level decision to CEO
2. Appeal CEO level decision to Board
 - a) Board has option to delegate to committee

QUESTIONS



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Santa Clara Valley Water District

File No.: 25-0493

Agenda Date: 6/9/2025

Item No.: 4.4.

COMMITTEE AGENDA MEMORANDUM Board Policy and Monitoring Committee

Government Code § 84308 Applies: Yes No
(If "YES" Complete Attachment A - Gov. Code § 84308)

SUBJECT:

Receive Update on Draft Greenhouse Gas Reduction Plan and Provide Input on the Proposed Reduction Measures for CEQA Review

RECOMMENDATION:

- A. Receive information on Valley Water's Draft Greenhouse Gas Reduction Plan (GHGRP or Plan), including baseline emissions inventory, emissions forecast, emissions reduction measures for achieving carbon neutrality by 2045, and stakeholder input received on the Draft GHGRP.
- B. Receive information and provide input regarding the reduction measures proposed in the Draft GHGRP for incorporation into California Environmental Quality Act (CEQA) review.

SUMMARY:

In 2021, Valley Water adopted the Climate Change Action Plan (CCAP), which includes goals, strategies, and actions to support climate adaptation and ongoing reduction of greenhouse gas emissions. As recommended in the CCAP, Valley Water has now developed a Draft GHGRP which aims to reduce Valley Water's emissions and achieve carbon neutrality by 2045. The GHGRP updates and expands the approach from Valley Water's original voluntary GHG emissions reduction framework. Consistent with guidance from the California Air Resources Board, the GHGRP emissions inventory accounts for additional indirect (Scope 3) emissions from construction activities and other emissions sources not previously included due to lack of data. The GHGRP will also allow for the streamlining of GHG analysis in future Valley Water CEQA documents for projects that demonstrate consistency with the Plan.

The emissions inventory establishes Valley Water's baseline GHG emissions using a five-year average from 2017 to 2021. Using a five-year average accounts for variability in operations and imported water deliveries, which drive year to year changes in emissions. The baseline inventory indicates that indirect (Scope 3) emissions from construction and imported water are Valley Water's largest GHG sources, accounting for approximately 70% of total emissions. These results reflect the success of Valley Water's previous efforts to reduce direct (Scope 1) emissions and emissions from purchased electricity (Scope 2).

The GHGRP emissions forecast estimates future emissions through 2045 based on historical trends and state regulations that will require future emissions reductions. Valley Water's emissions are forecasted to decrease approximately 50% by 2045 relative to the 2017-2021 baseline, with construction emissions continuing to comprise the largest remaining emissions source. Using the gap between forecasted emissions and the 2045 carbon neutrality target, the GHGRP establishes numerous GHG reduction measures for implementation across Valley Water's operations to close the emissions gap. Each GHG reduction measure quantifies cumulative emissions reductions anticipated by 2030 and 2045 and includes specific implementation steps. Reduction measures were developed to go above and beyond existing regulations and represent Valley Water's voluntary commitment to reducing emissions as quickly as feasible.

The largest emissions reductions will be derived from Measures OF-1 (Zero Emission Off-Road Fleet), CN-1 (Zero Emission Off-Road Construction Vehicles), and CS-1 (Sequester Carbon). Measures OF-1 and CN-1 require that zero emission fuels comprise an increasing share of fuel usage by Valley Water's off-road fleet and contracted off-road construction vehicles. Zero-emission fuels include renewable diesel, biodiesel, electricity, and hydrogen. Measure CS-1 establishes a framework to track emissions reductions derived from the additional carbon sequestered by restoration projects that Valley Water implements, including the South San Francisco Bay Shoreline Phase I Project (Shoreline Phase I). Restored tidal marsh is highly efficient at sequestering carbon relative to other ecosystems. As demonstrated in the Draft GHGRP, Valley Water can meet its emissions reduction targets by applying a percentage of estimated carbon sequestration from Shoreline Phase I as an emissions reduction. Staff will work with Shoreline Phase I partner agencies to document that carbon sequestration will not be double counted by Valley Water or its partners. Additional restoration projects, such as the Calabazas/San Tomas Aquino Creeks-Marsh Connection Project, will be evaluated for inclusion in Measure CS-1 when candidate projects are identified and on track for implementation.

Collectively, the GHGRP reduction measures provide a pathway for Valley Water to achieve carbon neutrality by 2045, consistent with California's emission reduction targets established by AB 1279. Valley Water will track its future emissions against a carbon budget that provides a maximum limit for emissions from 2025 through 2045. The carbon budget is analogous to a container with a set capacity to hold future emissions. Emissions from Scopes 1-3 represent flows into the container, which will gradually slow as reduction measures are implemented. Emissions reductions derived from carbon sequestration and water conservation represent flows out of the container and provide a mechanism to balance the carbon budget over time.

The Draft GHGRP was published on Valley Water's website in December 2024 and comments have been received. Staff from the Metropolitan Water District's Office of Sustainability, Resilience, and Innovation completed a peer review and provided detailed comments. The next steps for the Draft GHGRP include responding to these comments as well as feedback received from the Board Policy and Monitoring Committee, completing California Environmental Quality Act (CEQA) review, and presenting the GHGRP to the Board of Directors for consideration and adoption.

ENVIRONMENTAL JUSTICE AND EQUITY IMPACT:

There are no environmental justice and equity impacts associated with the Greenhouse Gas Reduction Plan. Implementation of the GHGRP would reduce Valley Water's GHG and air pollutant emissions, thereby reducing Valley Water's overall environmental impact. None of the GHGRP measures would result in a negative impact to environmental justice or equity.

ATTACHMENTS:

Attachment 1: Draft Greenhouse Gas Reduction Plan

Attachment 2: PowerPoint

UNCLASSIFIED MANAGER:

Lisa Bankosh, 408-630-2618

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November 2024

FINAL ADMINISTRATIVE DRAFT
Greenhouse Gas Reduction Plan

PREPARED FOR:
Santa Clara Valley Water District

Water Resources Planning and Policy Unit
5750 Almaden Expressway
San Jose, CA 95118

REVISED FINAL ADMINISTRATIVE DRAFT

Greenhouse Gas Reduction Plan

PREPARED FOR

Santa Clara Valley Water District
Water Resources Planning and Policy Unit
5750 Almaden Expressway
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ACKNOWLEDGEMENTS



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1 INTRODUCTION

The Santa Clara Valley Water District (Valley Water) supplies clean and safe water, provides flood protection, and serves as a steward of streams on behalf of Santa Clara County's 1.9 million residents. The effects of climate change, including warmer temperatures, changing precipitation and runoff patterns, reduced snowpack, and rising sea levels, challenge Valley Water's ability to provide these services. Managing climate change-related uncertainties, vulnerabilities, and risks to local communities, water resources, and water supplies is critical to fulfilling Valley Water's mission. The mitigation of greenhouse gas (GHG) emissions in this Greenhouse Gas Reduction Plan (GHGRP) supports Valley Water's mission to act as an environmental steward.

The GHGRP aims to reduce Valley Water's emissions and achieve a carbon neutrality target by 2045. This target aligns with the State of California's goals under Assembly Bill (AB) 1279, signed by Governor Newsom in 2022. The GHGRP updates an inventory of Valley Water's GHG emissions through 2021, a forecast of future GHG emissions, and a list of measures to achieve a goal of net zero emissions by 2045. It provides specific implementation steps as well as metrics to measure progress.

This GHGRP aligns with the framework outlined under the California Environmental Quality Act (CEQA) Guidelines §15183.5. The intent is to provide a "CEQA-qualified" plan, adopted by the Board of Directors to streamline GHG analyses and support incorporating reduction measures needed in project-specific CEQA documents.

1.1 BACKGROUND AND PURPOSE

In 2021, Valley Water adopted its Climate Change Action Plan (CCAP) (Valley Water 2021a). The CCAP established a guide for Valley Water to respond to climate change through adaptation and mitigation. Climate mitigation focuses on reducing GHG emissions, including those emitted by Valley Water operations from 2010 through 2017, excluding emissions from construction and other sources. Additionally, the CCAP called for preparing a qualified GHGRP that meets the requirements of the CEQA Guidelines §15183.5. Chapter 2 provides more details on CEQA-qualified plans.

Given the State's latest target to achieve carbon neutrality statewide by 2045 under AB 1279, the direction in the CCAP, and the framework outlined under CEQA Guidelines §15183.5, this GHGRP has the following objectives:

- ▶ Update Valley Water's GHG emissions inventory to include historical years 2017 through 2021 to support emissions forecasts for 2030 and 2045;
- ▶ Establish a carbon budget that supports a carbon neutrality target by 2045 consistent with State GHG targets under AB 1279;
- ▶ Develop new and refined GHG reduction measures that, if implemented, would help Valley Water achieve the GHG reduction targets;
- ▶ Develop an implementation and monitoring plan to ensure the progress of the reduction measures;
- ▶ Develop a CEQA Streamlining Checklist for future projects that may tier from the GHGRP;
- ▶ Be adopted through a public process following environmental review.

Valley Water intends for the GHGRP to provide CEQA streamlining for future Valley Water construction activity through 2045, whose environmental documents, such as Environmental Impact Reports, have not yet gone through the public review process and/or do not already include actions to achieve net zero greenhouse gas emissions. Hence, the forecast of construction emissions is necessary for this GHGRP.

This GHGRP does not discuss the impacts of climate change on the Santa Clara Valley or Valley Water's actions to adapt to climate change. These items are discussed in the 2021 CCAP.

This document also organizes emissions in terms of scope. The scope of emissions sources indicates an entity's level of control over the sources. The three emissions scopes are described as:

- ▶ **Scope 1:** Emissions under the reporting entity's direct control (e.g., methane emissions from natural gas combustion in buildings, fuel combustion in the district-owned fleet, and refrigerant leakage).
- ▶ **Scope 2:** Emissions generated by purchased energy, where the actual energy generation source is outside the inventory boundary, but the use of that energy is within the inventory boundary (e.g., grid-purchased electricity).
- ▶ **Scope 3:** All other emissions sources that are not Scope 1 or Scope 2 sources. Valley Water's Scope 3 emissions include business travel, construction, water imported from the State Water Project, employee commute, wastewater, solid waste, and contracted sediment hauling.

1.2 VALLEY WATER'S COMMITMENT TO GHG REDUCTION

Since 2008, Valley Water has committed to reducing GHG emissions. A partial list of its progress to date is provided below. Measures in this GHGRP are intended to go above and beyond these efforts.

- ▶ Since 2016, Valley Water has procured zero-emission power for its facilities from the Power and Water Resources Pooling Authority (PWRPA) via the Zero Carbon Water portfolio. PWRPA provides over 94 percent of Valley Water facilities' electricity usage. Due to this and ongoing reductions in the carbon intensity of other grid-based electricity under the State's Renewable Portfolio Standards, total emissions from Valley Water's electricity consumption have fallen by over 94 percent since 2016.
- ▶ Valley Water is committed to water conservation to reduce per capita water use in its service territory. Water conservation provides numerous benefits, including reducing GHG emissions by avoiding energy usage for conveyance and treatment of additional water supply, increased drought resilience, cost savings, and ecosystem function. Valley Water's long-term savings target is to achieve approximately 99,000 acre-feet per year (AFY) in water savings by 2030, 109,000 AFY by 2040, and 126,000 AFY by 2050 (Valley Water 2019: 25 and A-5, Valley Water 2024a). As of fiscal year (FY) 2023, Valley Water's Water Conservation Programs and policies have saved 83,174 acre-feet per year (Valley Water 2024b: 93).
- ▶ Valley Water implements and provides grants and partnership funding for riparian and wetland habitat enhancement and restoration projects throughout the South San Francisco Bay (South Bay). By restoring native habitats and removing invasive species, Valley Water has expanded carbon sequestration while preserving or enhancing ecosystem health.
- ▶ Valley Water provides a telework program and commuter benefits that reduce its employees' commuting emissions. Valley Water employees also maintain the Green Team Employee Resource Group (ERG), which promotes sustainable practices through lifestyle changes and workplace improvement.
- ▶ In addition to decarbonizing its operations, Valley Water supports countywide programs to reduce GHG emissions. For instance, Valley Water contributed to the Countywide green business program and promoted best practices for energy management, water efficiency, pollution prevention, waste minimization, recycling, and material reuse.

2 A CEQA-QUALIFIED GREENHOUSE GAS REDUCTION PLAN

As part of the California Environmental Quality Act (CEQA) process, a lead agency must determine if discretionary projects' GHG emissions result in a significant impact. According to the CEQA Guidelines, "the determination of the significance of GHG emissions calls for careful judgment by the lead agency..." (§15064.4(a)). Across the San Francisco Bay Area, many project CEQA analyses use the Bay Area Air Quality Management District's (BAAQMD) significance thresholds to determine whether a project has a significant impact from GHGs. BAAQMD's thresholds focus on emissions from the operation of new land use projects meeting specific design criteria (e.g., no natural gas appliances in new buildings) (BAAQMD 2022). However, most of Valley Water's discretionary projects are related to infrastructure improvements that generally do not result in new operational emissions beyond Valley Water's existing maintenance efforts. BAAQMD also allows projects to determine significance based on consistency with a qualified plan per CEQA Guidelines §15183.5.

Valley Water intends for the GHGRP to meet the qualifications outlined in §15183.5(b)(1) of the CEQA Guidelines (See Box 1) to streamline the determination of significance during the environmental review of future capital improvement projects (CIPs) that demonstrate consistency with the GHGRP. Questions a) and b) under part VIII (Greenhouse Gas Emissions) of Appendix F of the CEQA Guidelines question if a project would "[g]enerate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment" and if it would "[c]onflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases." A project consistent with the GHGRP can conclude, under both questions, that the project would have a less than significant impact on greenhouse gas emissions.

To determine project consistency with the GHGRP, this document includes a GHGRP Consistency Review Checklist (See Appendix B). Project managers can use the Checklist to determine whether a proposed Valley Water project is consistent with the GHGRP and, thereby, determine its CEQA GHG impact. The checklist provides a streamlined review process for projects subject to discretionary approval that prompts environmental review under CEQA. Projects that demonstrate consistency with the GHGRP may be able to conclude that they cause no additional significant environmental effects with respect to GHG emissions and climate change in their CEQA review. According to CEQA Guidelines §15183.5:

- a) *Lead agencies may analyze and mitigate the significant effects of greenhouse gas emissions at a programmatic level, such as in a general plan, a long range development plan, or a separate plan to reduce greenhouse gas emissions. Later project-specific environmental documents may tier from and/or incorporate by reference that existing programmatic review.*
- b) *Public agencies may choose to analyze and mitigate significant greenhouse gas emissions in a plan for the reduction of greenhouse gas emissions or similar document. A plan to reduce greenhouse gas emissions may be used in a cumulative impacts analysis as set forth below. Pursuant to sections 15064(h)(3) and 15130(d), a lead agency may determine that a project's incremental contribution to a cumulative effect is not cumulatively considerable if the project complies with the requirements in a previously adopted plan or mitigation program under specified circumstances.*

In addition, under CEQA Guidelines §15183.5, a CEQA-qualified GHG reduction plan must consist of the following attributes, which are covered under the objectives of this GHGRP:

- ▶ Quantifies GHG emissions, both existing and projected over a specified period, resulting from activities within a defined geographic area;
- ▶ Establishes a level, based on substantial evidence, below which the contribution to GHG emissions from activities covered by the plan would not be cumulatively considerable;
- ▶ Identifies and analyzes GHG emissions resulting from specific actions or categories of actions anticipated within the geographic area;
- ▶ Specifies measures or a group of measures, including performance standards, that substantial evidence demonstrates, if implemented on a project-by-project basis, would collectively achieve the specified levels; and
- ▶ Is adopted in a public process following the preparation and adoption of CEQA documentation corresponding to the GHG reduction plan.
- ▶ Projects that do not demonstrate consistency may, at Valley Water's discretion, include a more comprehensive project-specific analysis of GHG emissions consistent with CEQA requirements.

CEQA Guidelines §15382 defines a "significant" impact as "substantial, or potentially substantial, adverse change in any of the physical conditions within the area affected by the project, including land, air, water, minerals, flora, fauna, ambient noise, and objects of historic or aesthetic significance." To determine whether a Valley Water project has a significant impact from GHG emissions, the project must not cause Valley Water to exceed its GHG reduction target.

What Projects Can Tier from the GHGRP?

- ▶ New projects that have not yet undergone public review of their CEQA documents are eligible to be tiered from the GHGRP.

And

- ▶ Projects that are currently under CEQA review and have not yet been adopted may choose to tier from this document.

3 REGULATORY CONTEXT

Below is a partial list of the primary guiding policies the State of California adopted to achieve its climate goals, in addition to supporting guidelines from BAAQMD. These policies inform Valley Water's emissions forecasts and the development of Valley Water's GHG reduction targets.

- ▶ **Executive Order (EO) S-3-05 (2005)** directs California to reduce statewide GHG emissions to 1990 levels by 2020 and 80 percent below 1990 levels by 2050.
- ▶ **Assembly Bill (AB) 32**, the **Global Warming Solutions Act of 2006**, established regulatory requirements to reduce statewide emissions to 1990 levels by 2020 and gave the California Air Resources Board (CARB) the authority to develop regulations and market mechanisms necessary to achieve these reductions. AB 32 also established the State's first Climate Change Scoping Plan to establish a pathway for achieving the statewide emission reduction goals. The State met AB32's 2020 target in 2017, four years earlier than mandated (CARB 2024a).
- ▶ **Senate Bill (SB) 32 (2016)** requires that CARB ensures GHG reductions of 40 percent below 1990 levels by 2030 and 80 percent below 1990 levels by 2050.
- ▶ **AB 1279 (2022)** requires California to achieve net zero GHG emissions as soon as possible but no later than 2045 and maintain net negative GHG emissions thereafter. By 2045, anthropogenic GHG emissions must be reduced by at least 85 percent below 1990 levels.
- ▶ **CARB's December 2022 Scoping Plan** provides a path to achieving the AB 1279 targets, including analyses of specific emissions sectors such as building decarbonization and electric vehicle deployment.
- ▶ **BAAQMD's 2022 CEQA Guidelines** include guidance for local government-qualified GHG reduction plans. The guidance clarifies the requirements under CEQA Guidelines §15183.5 and recommends, in support of AB 1279, that local governments demonstrate a 40 percent reduction below 1990 levels by 2030 and be able to demonstrate that they will "achieve as ambitious emissions reductions as technologically and financially feasible by 2045, minimizing the residual amount of emissions needed to close the gap to carbon neutrality" (BAAQMD 2022). The 2022 CEQA Guidelines do not include thresholds of significance specifically for construction-related GHG emissions. Instead, BAAQMD continues to encourage the use of best management practices to minimize construction-related GHG emissions.

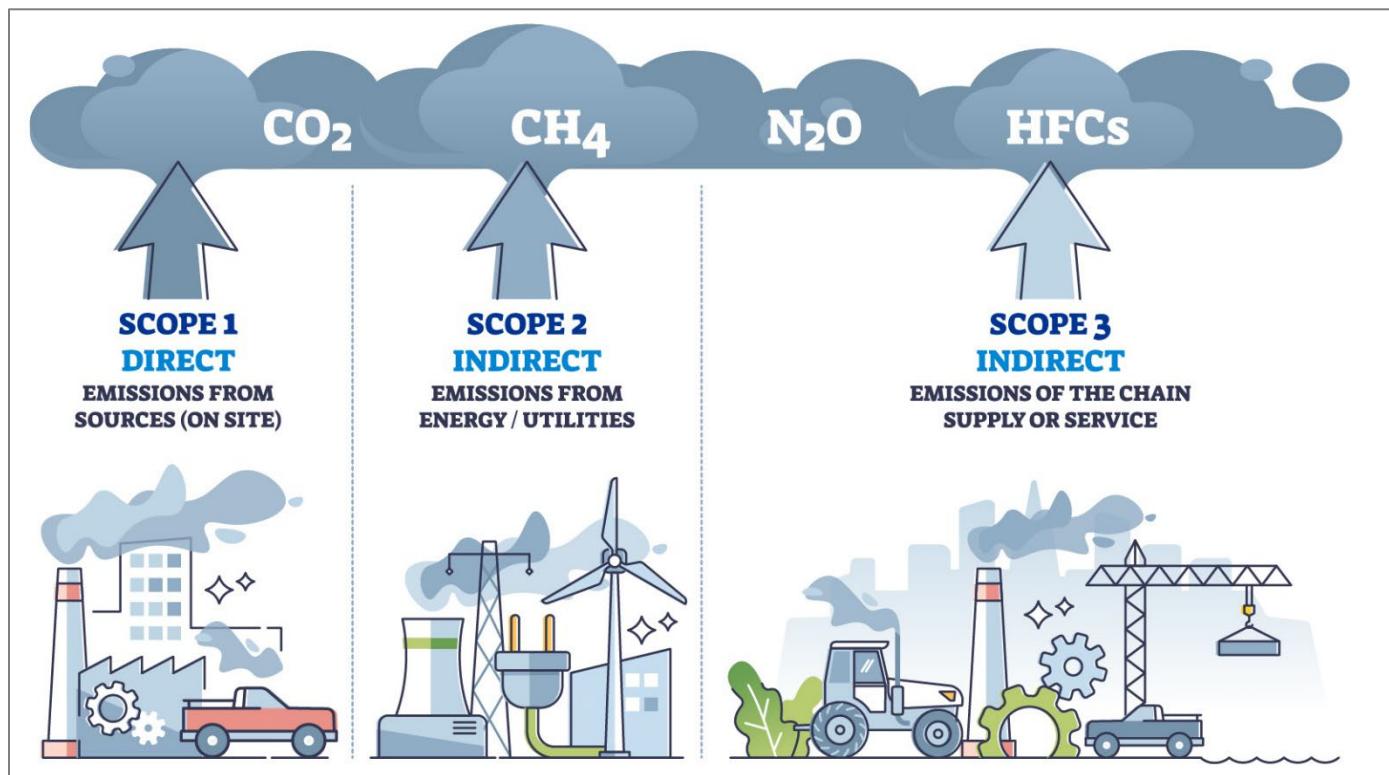
4 GHG EMISSIONS INVENTORY

This chapter presents Valley Water's updated GHG emissions for calendar years 2017 through 2021 and forecasts for 2030 and 2045. It updates the 2021 CCAP's GHG estimates, which presented emissions from 2010 to 2017, and adds additional emissions from sectors that were not accounted for in the CCAP owing to limited data availability: construction, solid waste, high Global Warming Potential (GWP) gases, employee-generated wastewater, and sediment hauling.

4.1 EMISSIONS SCOPES

For tracking purposes, emissions fall under one of three "scopes," which the U.S. Environmental Protection Agency (EPA) defines as follows and illustrated in Figure 1:

- ▶ **Scope 1 (Direct Emissions):** Direct emissions that occur from sources controlled or owned by an organization (e.g., emissions associated with fuel combustion in on-site boilers, furnaces, and vehicles directly controlled by the organization).
- ▶ **Scope 2 (Indirect Emissions):** Indirect emissions associated with purchasing electricity, steam, heat, or cooling. (Valley Water does not purchase steam, heat, or cooling from third parties, so only electricity purchases are included in this GHGRP)
- ▶ **Scope 3 (Indirect Emissions):** Indirect emissions from activities from assets not owned or controlled by the reporting organization, but that the organization indirectly affects its value chain (EPA 2023).



Source: Prepared by Ascent in 2024.

Figure 1 Emission Scopes

An emission's scope is highly related to an organization's degree of control over a particular sector. Valley Water generally has more control over Scope 1 and 2 emissions because it directly controls Scope 1 sources and has discretion over its Scope 2 electricity purchases (i.e., it can choose to buy or not buy a low-carbon electricity product). Scope 3 emissions, in contrast, are indirect and come from non-Valley Water entities. Valley Water can persuade and influence these entities (e.g., via outreach to employees to reduce waste disposal, implementing countywide water conservation programs, or contracting policies for new construction that incentivize GHG reductions), but cannot directly control them. Despite the lack of direct control over Scope 3 emissions, Valley Water is committed to including and mitigating as many sources of the district's emissions as possible, including those from Scope 3. Table 1 describes Valley Water's specific emissions sectors and their associated scope.

Table 1 Valley Water Included Emissions Sectors by Scope

Scope	Emissions Sector	Description
1	Natural Gas Use in Buildings	Valley Water buildings (e.g., offices, pumping plants, and water treatment plants) combust natural gas for space and water heating.
	On-Road Fleet	Valley Water owns and operates on-road vehicles to transport employees and perform maintenance on its assets. Many of these vehicles consume gasoline.
	Off-Road Fleet	Valley Water owns and operates construction equipment and other off-road heavy-duty equipment for infrastructure and stream maintenance that consume diesel.
	High GWP Gases	Refrigerants are the primary high-GWP gases used by Valley Water for building and vehicle cooling. These annual purchases correspond to the annual leakage of these refrigerants into the atmosphere. The high-GWP gases associated with refrigerants can be thousands of times as potent as CO ₂ in warming the atmosphere.
2	Facility Electricity Use	Valley Water buildings consume electricity procured from PWRPA, PG&E, SJCE, and SVP. Electricity use is primarily from operating facilities and equipment, such as water treatment plants, the advanced water purification center, pipeline pumps, lighting, appliances, air conditioning, plug loads, and on-site EV charging stations.
3	Imported Water	Valley Water imports water mainly from two sources: SWP and CVP. Water extraction and conveyance ¹ consume electricity, which in turn results in emissions.
	Employee Commute	Valley Water employees commute to work in light-duty vehicles, which generally combust gasoline or use electricity.
	Business Travel	Valley Water employees use a combination of passenger cars (which combust gasoline or use electricity) and aircraft (which combust aviation gasoline) for business travel.
	Construction	Valley Water's capital improvement projects produce emissions through contracted activities such as operation of construction equipment, hauling of materials, and construction worker commute.
	Solid Waste	Valley Water facilities produce landfilled materials that decompose and produce methane.
	Wastewater	Valley Water facilities produce wastewater. Anaerobic decomposition of this wastewater produces methane.
	Sediment Hauling	Valley Water performs sediment management on its system to remove sediment from waterways. This work involves contracting with third-party companies that use dump trucks to haul sediment from the job site to nearby landfills as needed. The dump trucks consume diesel.

Notes: GWP = global warming potential, PG&E = Pacific Gas & Electric, PWRPA = Power and Water Resources Pooling Authority, SJCE = San Jose Clean Energy, SVP = Silicon Valley Power, EV = electric vehicles, SWP = State Water Project, CVP = Central Valley Project, CH4 = methane, GHG = greenhouse gas.

Emissions from construction and maintenance activities performed by fleet vehicles and equipment owned by Valley Water are included in Scope 1.

Source: Prepared by Ascent in 2024.

¹ Extraction is defined as taking the water from its point of origin, such as a river or aquifer, and conveyance is defined as moving the water from the river or aquifer to its destination—in this case, to Valley Water's service territory.

The policies and guidelines in Chapter 3 apply to Scope 1 and Scope 2 emissions as aligned with how they are captured in the State's emissions inventory. However, the policies and guidelines do not prescribe how entities within the state address emissions from each scope. Indeed, due to the difference in the organizational and operational boundaries, the State defines emissions scopes differently than an entity within the state, such as Valley Water, would. An entity operating within the state, such as Valley Water, can generate emissions from all three scopes, as defined at the beginning of Chapter 4.1, but these emissions could be entirely categorized under the State's Scope 1 and 2 emissions given that the entity functions within the boundaries of the state. For example, a business that sources supplies locally, delivers goods locally, and hires local workers within the state would have Scope 3 emissions associated with employee commute and transport of goods that occur within the state; these emissions would be categorized under the State's Scope 1 and 2 emissions. As a local agency, Valley Water functions similarly by working within state boundaries – only using electricity and natural gas within the state, sourcing water from the state, and burning fuel within the state. Therefore, Valley Water's Scope 3 emissions occur as part of the State's Scope 1 and 2 emissions. Although the State itself does not include Scope 3 emissions relative to statewide emissions, Valley Water recognizes the importance of its own Scope 3 emissions from construction and other sources especially in the context of the State's comprehensive climate goals like carbon neutrality by 2045. By integrating strategies that address all scopes within the agency's emissions inventory, Valley Water aims to create a robust and effective approach to reducing its carbon footprint and supporting statewide climate goals.

4.2 VALLEY WATER'S UPDATED GHG EMISSIONS INVENTORY

This section updates Valley Water's 2010-2017 emissions to include data through 2021 and additional emissions sources, documenting trends over time and providing data to support emissions forecasting through 2045. Additionally, a new baseline emissions level was created that accounts for the latest 5-year average between 2017 and 2021. Figure 3 shows the updated historical trend of Valley Water's emissions from 2010 to 2021. As shown, Valley Water emissions have declined over time, and especially since the agency began purchasing zero-carbon emission electricity in 2016 through a Zero Carbon Water Portfolio purchase agreement with the Power and Water Resources Pooling Authority (PRWPA).

Given the significant change in the emissions portfolio starting in 2016, Valley Water decided to use the span of emissions from calendar years 2017 through 2021 to update its baseline emissions level. This five-year average baseline was selected to normalize the variability that affects Valley Water's operations and resulting emissions. For example, the amount of imported water delivered to Valley Water fluctuates significantly from year to year depending on hydrological conditions (dry years generally require more imported water, and wetter years require less). Using a single year for an emissions inventory could capture a year with an unusually high or low quantity of imported water (and its associated emissions), thus substantially overstating or understating Valley Water's typical emissions.

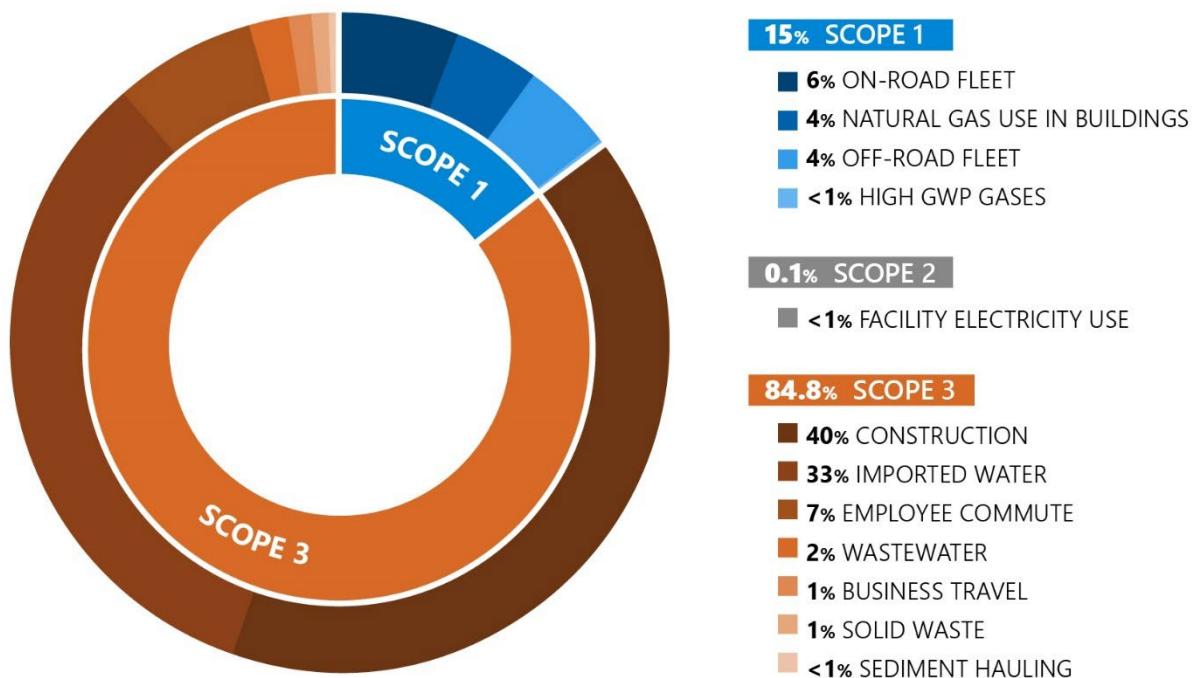
As shown in Table 2 and Figure 2, Valley Water's operations generated an average of 17,342 MTCO₂e per year between 2017 and 2021.

Table 2 2017-2021 Valley Water GHG Emissions Inventory by Scope and Sector

Scope	Sector	Average GHG Emissions (MTCO ₂ e)	Percent of Total
1	On-Road Fleet	1,102	6.4%
	Natural Gas Use in Buildings	725	4.2%
	Off-Road Fleet	703	4.1%
	High GWP Gases	79	0.5%
	Scope 1 Total	2,609	15.0%
2	Electricity Use in Buildings	20	0.1%
	Scope 2 Total	20	0.1%
3	Construction	6,990	40.3%
	Imported Water	5,715	33.0%
	Employee Commute	1,219	7.0%
	Wastewater	343	2.0%
	Solid Waste	236	1.4%
	Business Travel	147	0.8%
	Sediment Hauling	62	0.4%
	Scope 3 Total	14,713	84.8%
	Total	17,342	100.0%

Notes: GWP = global warming potential, MTCO₂e = metric tons of carbon dioxide equivalent, NA = not applicable, kg= kilogram

Source: Prepared by Ascent in 2024.



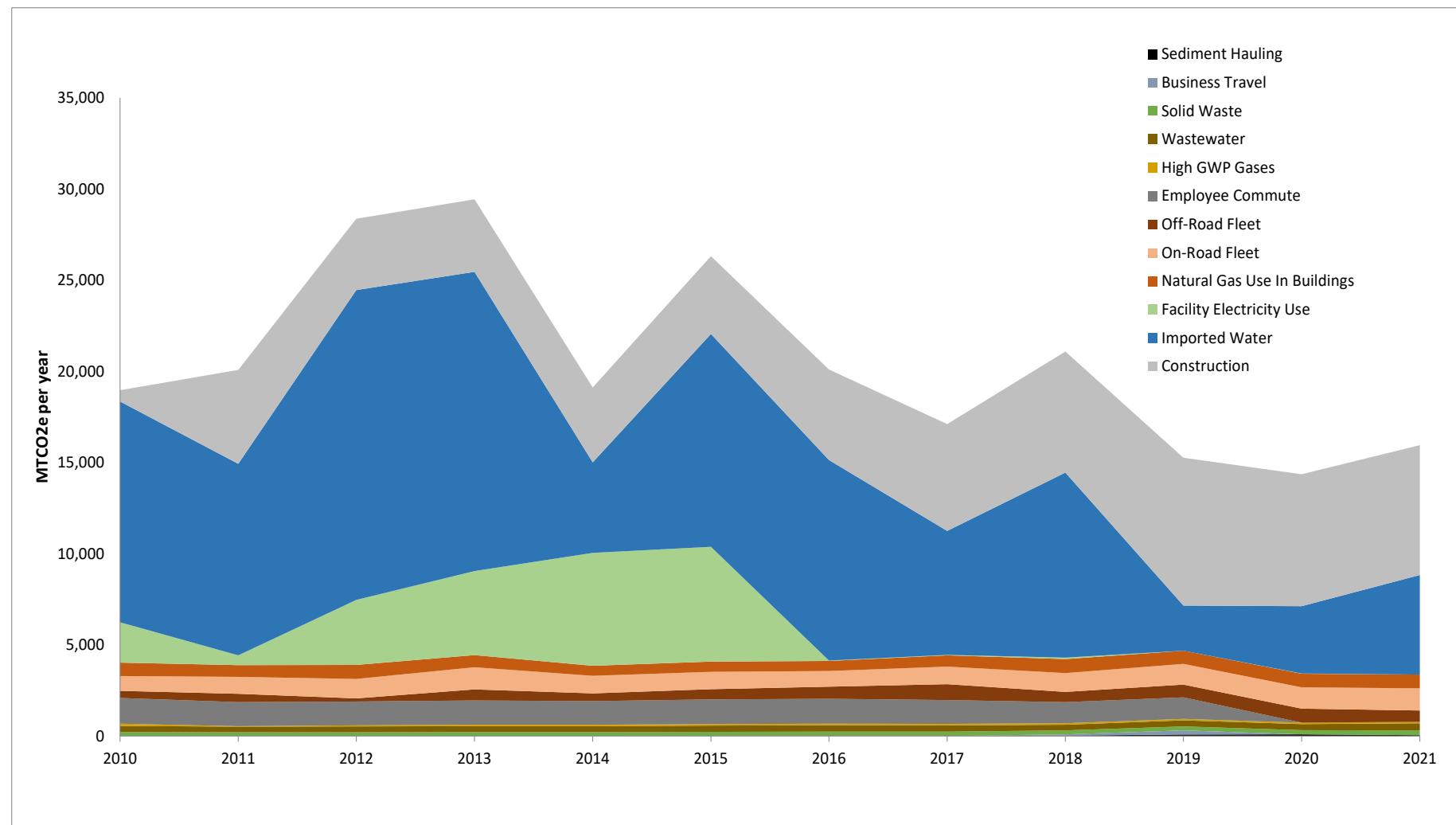
Source: Prepared by Ascent in 2024.

Figure 2 Valley Water Greenhouse Gas Baseline Emissions (2017-2021 Average)

In addition, Scope 3 emissions account for 85 percent of Valley Water's total emissions in 2017-2021, with 40 percent generated by construction-related activities and 33 percent from imported water. As previously mentioned, the CCAP did not include construction emissions. Thus, adding construction emissions to this GHGRP substantially increased Valley Water's emissions inventory relative to the CCAP, accounting for up to 53 percent of Valley Water's baseline emissions, depending on the year. Solid waste, high-GWP gases, and wastewater resulted in smaller increases of up to five percent of total emissions depending on the year.

Valley Water's historic emissions are higher than previously calculated under the CCAP due to the expansion of Scope 3 emissions accounting. However, the update shows that Valley Water's total annual emissions have decreased over the past decade. Imported water (accounting for 64 percent of emissions in 2010) was the largest single source in 2010, but emissions from this sector have declined. This is primarily due to decreased GHG emission factors for the electricity used to pump and treat water, despite interannual variability in the volume imported². For example, by 2021, the imported water emissions factor declined to approximately 39 percent of its 2010 value. Emissions dropped substantially in 2016, as shown in Figure 3, because over 94 percent of Valley Water's energy has been provided through a Zero Carbon Water Portfolio purchase agreement with PRWPA. With this decline, Scope 3 construction-related emissions comprised a greater percentage of total emissions; in 2019, they accounted for 53 percent of Valley Water's emissions. Additional details of the results, methodology, and data used to develop the updated inventory can be found in Appendices A and D.

² Although the quantity of imported water fluctuated as well over this time period due to hydrological conditions, there was no meaningful upward or downward trend in that quantity; thus, the drop in imported water emissions is largely due to the decline in electric emissions factors just described.



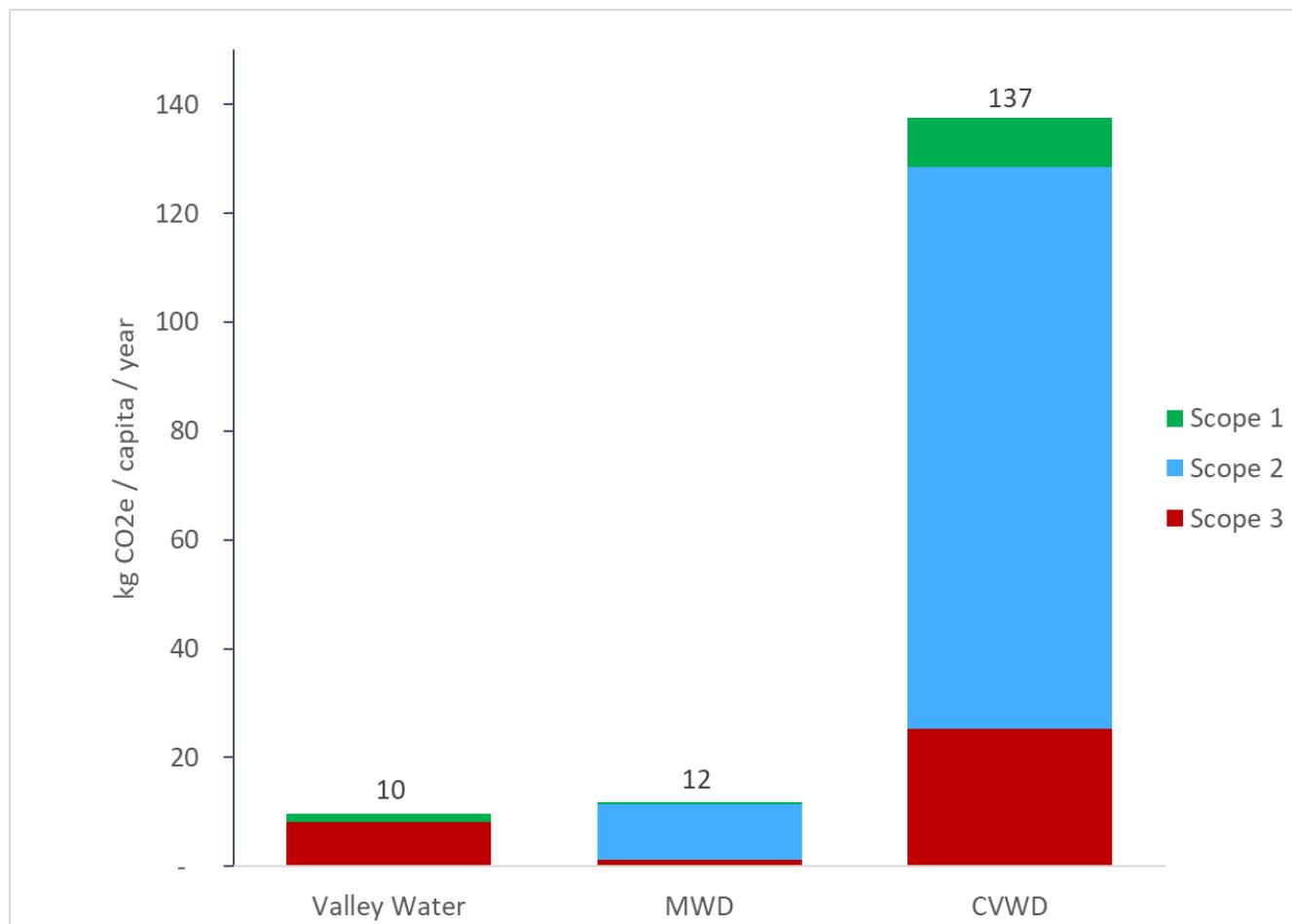
Notes: GHG = Greenhouse Gas, MT CO₂e = metric tons of CO₂-equivalent.

Source: Prepared by Ascent in 2024.

Figure 3 Valley Water Greenhouse Gas Emissions (2010 to 2021)

5 COMPARISON OF EMISSIONS INVENTORIES ACROSS WATER DISTRICTS

During the development of this GHGRP, the project team reviewed two other water district climate action plans (CAP), which are analogous to this GHGRP: the Coachella Valley Water District (CVWD) Climate Action and Adaptation Plan (September 2021) and the Metropolitan Water District of Southern California's (MWD's) Climate Action Plan (May 2022). The review helped to inform and contextualize Valley Water's inventory methodology, reduction goals, and measures among other water districts. On a per-capita basis (emissions per service population per year), Valley Water has lower emissions than these two water districts. Figure 4 below shows this graphically. Valley Water also has the largest proportion of Scope 3 emissions. To ensure comparability across these water districts, emissions related to wastewater treatment were removed from CVWD's totals, as Valley Water and MWD do not perform significant amounts of wastewater treatment.



Source: Prepared by Ascent in 2024.

Notes: MWD = Metropolitan Water District of Southern California; CVWD = Coachella Valley Water District; kg CO₂e = kilograms of carbon dioxide equivalent.

Emissions data from MWD (2022: 81) and CVWD (2021: 49); population data from Valley Water (2021b: 2), MWD (2022: 32), and CVWD (n.d.).

Figure 4 Annual Average Emissions per Capita Comparison Across Water Districts

In addition to the quantitative GHG values above, the following qualitative assessments were made of these plans:

- ▶ MWD and CVWD's plans set a carbon neutrality goal by 2045 but note several caveats. MWD stated that emissions have high interannual variability because they depend heavily on pumping water supplies, and thus, MWD uses a carbon budget-based approach (which measures total emissions over a range of years rather than reductions in a single year; see Chapter 7 for more details on carbon budget) to help achieve carbon neutrality (MWD 2022: ES.7). CVWD acknowledged that its suite of measures still resulted in emissions in 2045 and stated that future CAPs would have additional measures to achieve this goal (CVWD 2021: 53). However, both plans were finalized before the passage of AB 1279 in September 2022, which means that the State's carbon neutrality target by 2045 was not yet in effect.
- ▶ MWD and CVWD's plans describe carbon reduction pathways for Scope 1, 2, and 3 emissions sources (See Chapter 4 for an explanation of emission scopes), including the phase-out of natural gas combustion and the replacement of internal combustion engine vehicles with zero-emission vehicles (CVWD 2021: ES-6 through ES-7 and MWD 2022: 5.1 through 5.22).
- ▶ Neither plan quantified the reduction potential of all GHG reduction measures—instead, both districts labeled some measures as "supportive" in reducing GHG emissions (CVWD 2021: ES-7 and MWD 2022: 5.1 through 5.22). Note that Valley Water's GHGRP does estimate the potential of the proposed GHG reduction measures.
- ▶ Cost was an important issue, as water districts must balance the need for climate action with their ratepayers' need for affordable water. Therefore, CVWD removed measures from consideration that could result in a "significant" increase in costs (CVWD 2021: 54), and MWD resolved to update the implementation measures to balance the cost of providing water to its customers (MWD 2022: 5.3).
- ▶ Availability of technology dictated the pace and scale of climate action. For example, MWD divided its measures into "Phase 1" and "Phase 2." Phase 1 measures had already available technology, whereas Phase 2 measures required additional research and new or emerging technology (MWD 2022: ES.18).

6 VALLEY WATER'S GREENHOUSE GAS EMISSIONS FORECAST

To determine the level of GHG reductions needed to meet Valley Water's goals, it is necessary to forecast its emissions in future years. To this end, two forecasts were developed for this GHGRP, a Business-As-Usual (BAU) and a legislative-adjusted forecast. The BAU forecast extrapolates from historical trends and assumes that no additional action is taken beyond current levels by local, State, or federal agencies to reduce GHG emissions. The legislative-adjusted forecast begins with the BAU forecast as a starting point and accounts for the effects of the emissions-reducing policies detailed in Chapter 3. Both forecasts were developed based on trends identified in 2010-2021 data and consultation with subject matter experts at Valley Water on likely future trends in emissions drivers such as fuel usage, electricity usage, and construction activity.

6.1 LEGISLATIVE REDUCTIONS

In addition to the high-level State and regional policies and guidance listed in Chapter 3, the emissions forecast in this GHGRP considers the effects of specific emissions-reducing regulations, listed in Table 3 below. These are called "legislative reductions" and are assumed to reduce Valley Water's future emissions in specific sectors without any new actions from Valley Water.

Table 3 State of California Legislative Effects on Valley Water's GHG Emissions Reduction Measures

No.	Legislative Reduction	Description	Sectors Affected
1	SB 100 (Renewables Portfolio Standard)	Requires California energy utilities to procure 60 percent of electricity from renewable sources by 2030 and 100 percent carbon-free electricity by 2045.	Building Energy, Imported Water
2	SB 1020 (Clean Energy, Jobs, and Affordability Act)	Requires that 100% renewable electricity is procured to serve all State agencies by December 31, 2035 (this affects imported water received from the Department of Water Resources).	Imported Water
3	SB 1206 (Stationary Hydrofluorocarbon Reduction Measures)	Sets increasingly stringent prohibitions on the GWP content of bulk HFCs. In 2025, sales of HFCs with GWP over 2,200 are prohibited; in 2033, sales of HFCs with GWP over 750 are prohibited. Additionally, by January 1, 2025, CARB must post an assessment on its website specifying how to transition the state's economy, by sector, away from HFCs and to ultra-low or no GWP alternatives no later than 2035.	High-GWP ¹
4	SB 1383 (Short-Lived Climate Pollutant Reduction Strategy)	Targets a 40 percent reduction in methane and a 40 percent reduction in hydrofluorocarbons (e.g., high-GWP refrigerants) compared to 2013 levels by 2030. Includes specific targets for reducing organic waste in landfills.	Solid Waste, Wastewater, High-GWP ¹
5	Advanced Clean Car Standards (ACC)	Establishes GHG emission reduction standards for model years 2017-2025 that are more stringent than federal CAFE standards.	On-Road Fleet, Employee Commute, Business Travel, Construction Emissions
6	Advanced Clean Cars II (ACCI)	Assumes that 100 percent of new light-duty vehicle sales will be either ZEV or PHEV by model year 2035. Requirements will ramp up from a 35 percent requirement for the 2026 model year.	On-Road Fleet, Employee Commute, Business Travel, Construction Emissions
7	Advanced Clean Fleet (ACF)	Establishes zero-emissions targets for heavy-duty vehicles (such as utility trucks with a gross vehicle weight of over 8,500 pounds, dump trucks, and haulers) in California fleets.	On-Road Fleet, Construction Emissions

Notes: CAFE = Corporate Average Fuel Economy; CARB = California Air Resources Board; CEC = California Energy Commission; EPA = U.S. Environmental Protection Agency; GHG = greenhouse gas; HFC = hydrofluorocarbons; SB = Senate Bill; ZEV = zero emission vehicle; PHEV = plug-in hybrid electric vehicle; GWP = global warming potential.¹ The effects of SB 1383 do not impact Valley Water's future emissions because Santa Clara County is already implementing separate organic waste collection. Also, the State's Refrigerant Management Program, which supports the reduction of high GWP gases, is mainly focused on record keeping and mitigating leaks. The effects of SB 1206 are accounted for in the GHG reduction measures.

Source: Compiled by Ascent in 2024.

6.2 FORECAST RESULTS

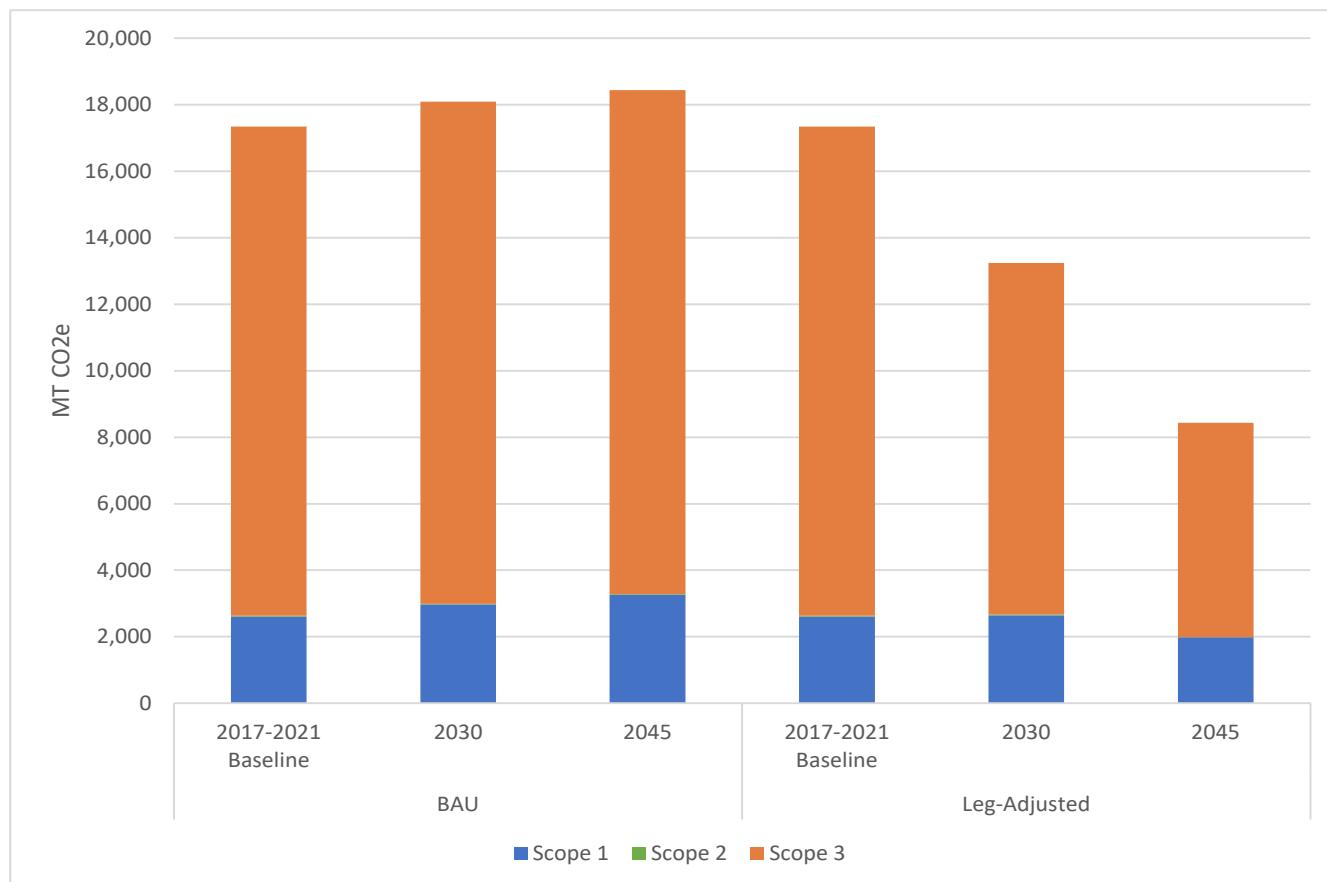
Table 4 shows the BAU and legislative-adjusted forecasts for 2030 and 2045 by emissions scope and sector. Figure 5 visually summarizes the same data to illustrate the trends over time. In the legislative-adjusted forecast, Valley Water's GHG emissions are expected to decline by 24 percent to 13,243 MTCO₂e by 2030 and by 51 percent to 8,430 MTCO₂e by 2045 relative to baseline values. These legislative-adjusted values are the starting point for the reduction measures described in this plan.

Table 4 BAU and Legislative-Adjusted Emissions Forecasts and Targets by Sector (MTCO₂e/year)

Scope	Sector	Baseline Emissions	BAU GHG Emissions		Legislative-Adjusted GHG Emissions	
		2017-2021	2030	2045	2030	2045
1	On-Road Fleet	1,102	1,212 (7%)	1,378 (7%)	890 (7%)	103 (1%)
	Natural Gas Use in Buildings	725	725 (4%)	725 (4%)	725 (5%)	725 (9%)
	Off-Road Fleet	703	952 (5%)	1,082 (6%)	952 (7%)	1,082 (13%)
	High GWP Gases	79	79 (0%)	79 (0%)	79 (1%)	79 (1%)
	Scope 1 Subtotal	2,609	2,969 (16%)	3,264 (18%)	2,646 (20%)	1,990 (24%)
2	Facility Energy	20	23 (0%)	23 (0%)	23 (0%)	0 (0%)
	Scope 2 Subtotal	20	23 (0%)	23 (0%)	23 (0%)	0 (0%)
3	Construction	6,990	8,115 (45%)	8,115 (44%)	7,384 (56%)	5,629 (67%)
	Imported Water	5,715	5,211 (29%)	5,270 (29%)	1,783 (13%)	0 (0%)
	Employee Commute	1,219	981 (5%)	981 (5%)	651 (5%)	129 (2%)
	Wastewater	343	343 (2%)	343 (2%)	343 (3%)	343 (4%)
	Solid Waste	236	236 (1%)	236 (1%)	236 (2%)	236 (3%)
	Business Travel	147	147 (1%)	147 (1%)	131 (1%)	104 (1%)
	Sediment Hauling	62	62 (<1%)	62 (<1%)	47 (<1%)	(<1%)
	Scope 3 Subtotal	14,713	15,095 (83%)	15,155 (82%)	10,574 (80%)	6,441 (76%)
Total		17,342	18,087 (100%)	18,442 (100%)	13,243 (100%)	8,430 (100%)
Percent Change from Baseline Levels		NA	4%	6%	-24%	-51%

Notes: BAU = Business-As-Usual; MTCO₂e = metric tons of carbon dioxide equivalent, GWP = global warming potential, GHG = greenhouse gas, NA = not applicable.

Source: Prepared by Ascent in 2024.



Note: Valley Water's Scope 2 emissions are included in this graph but are less than 25 MTCO₂e/year.

Source: Prepared by Ascent in 2024.

Figure 5 Business-As-Usual and Legislative-Adjusted Forecast Emissions Forecasts (MTCO₂e/year)

Emissions reductions are primarily due to the State's progression toward a carbon-neutral electricity grid and cleaner vehicles, as detailed in Table 3 (Legislative Reductions). Reduced emissions from the electricity grid and vehicles result in less emissions from Valley Water's on-road fleet, facility energy, construction, imported water, employee commute, business travel, and sediment hauling. Based on existing data, activity and emissions from other sectors, such as facility natural gas and high-GWP gas use and solid waste and wastewater production, are anticipated to remain unchanged in the forecast. The emissions forecasts and comparisons to 2017-2021 baseline emissions are shown in Table 4 and Figure 6. A detailed description of the underlying assumptions can be found in Appendix D.

With the implementation of legislative reductions from SB 1020 and SB 100, electricity for importing water becomes cleaner, and the associated emissions from imported water are expected to be reduced. As a result, construction-related emissions are anticipated to dominate Valley Water's future emissions profile. By 2045, construction emissions are predicted to account for 67 percent of Valley Water's total emissions—up from 40 percent in the baseline. Emissions from future projects with CEQA mitigation measures requiring net-zero construction emissions, including the Anderson Dam Seismic Retrofit Project and Pacheco Reservoir Expansion Project, are not included in the GHGRP construction emissions forecast. Although construction emissions will make up a larger share of the emissions portfolio, absolute construction emissions are forecasted to decrease over time from the baseline of 6,990 MTCO₂e/year to 5,629 MTCO₂e/year by 2045. This underscores Valley Water's aspiration to reduce construction-related emissions beyond Valley Water's direct control.

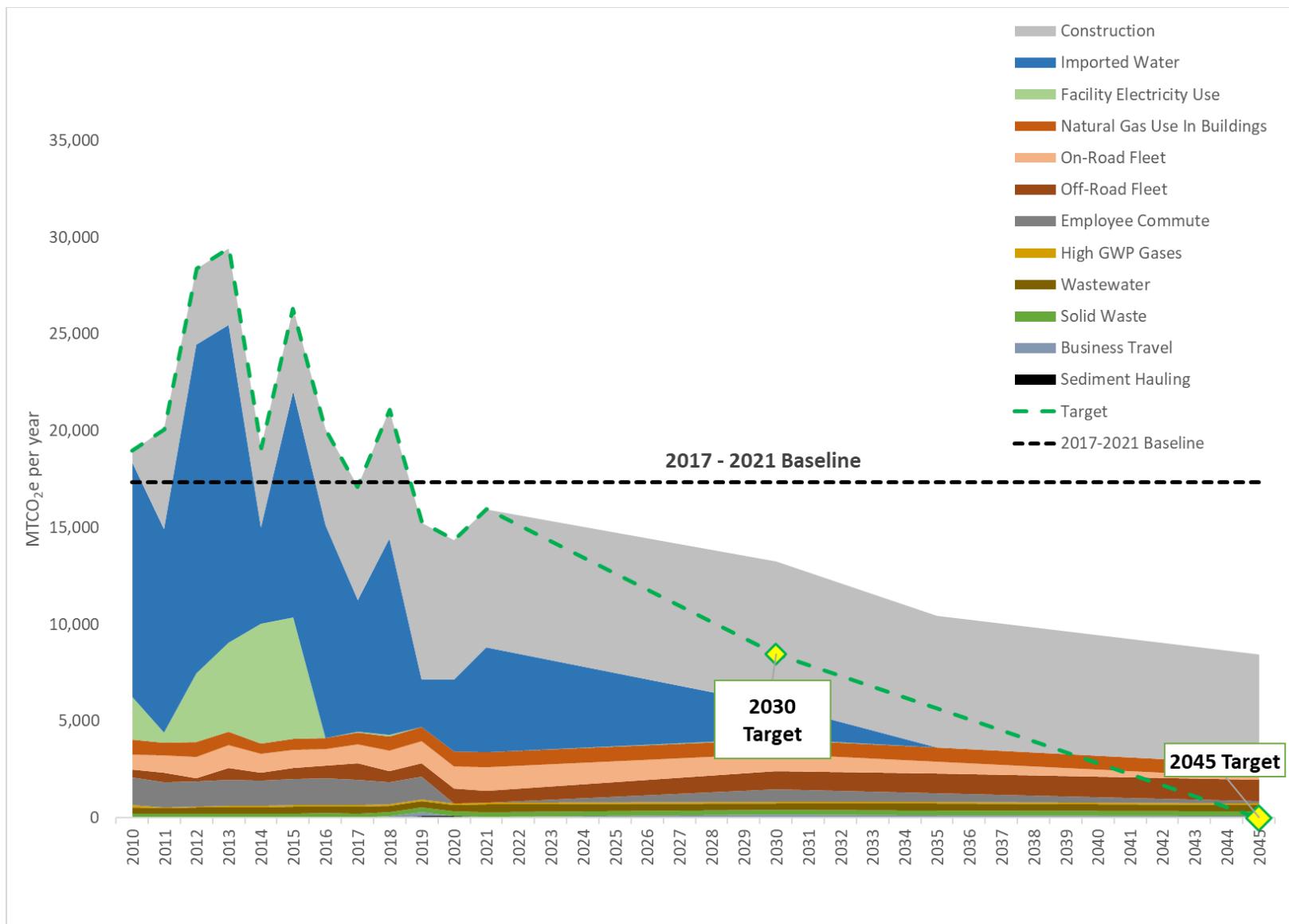


Figure 6 Legislative-Adjusted Emissions Forecasts by Sector with Targets (MTCO₂e/year)

7 TARGET SETTING

Establishing a GHG emissions reduction goal, commonly referred to as a "GHG reduction target," is a key step in the local GHG reduction planning process. Valley Water's updated GHG emissions inventory and forecast provide a basis for target setting by understanding the relative changes needed to meet emissions targets. They also provide a benchmark against which future GHG reductions can be tracked. Local GHG reduction targets are often developed in a way that is consistent with statewide GHG emissions goals or targets established under State law.

The State's current GHG reduction targets were established by SB 32 and AB 1279 and incorporated into the State's most recent Climate Change Scoping Plan. They include the following:

- ▶ Reduce statewide anthropogenic GHG emissions to 40 percent below 1990 levels by 2030 (SB 32);
- ▶ Reduce statewide anthropogenic GHG emissions to 85 percent below 1990 levels by 2045 (AB 1279); and
- ▶ Achieve statewide net zero GHG emissions (i.e., "carbon neutrality") no later than 2045 and achieve and maintain net negative GHG emissions after that (AB 1279).

AB 1279 defines net zero GHG emissions as any remaining GHGs emitted into the atmosphere by 2045 must be balanced by removals of GHG emissions over the same time. AB 1279 further defines "removals" to include a range of carbon capture, utilization, and storage (CCUS) activities to be managed under a statewide regulatory program.

The State's 2030 and 2045 targets are aligned with the scientifically established levels needed to limit the rise in global temperature to no more than 2 degrees Celsius (°C), or 3.6 °F, above pre-industrial levels. A 2 °C rise in global temperature is the warming threshold at which major climate disruptions, such as mega-droughts and rising sea levels, are projected. These targets also pursue efforts to limit the global temperature increase even further to no more than 1.5 °C, or 2.7 °F, in alignment with the goals of the United Nations Framework Convention on Climate Change (UNFCCC) Paris Agreement of 2015 (United Nations 2015).

7.1 TARGETING CARBON NEUTRALITY BY 2045

Consistent with SB 32 and AB 1279, statewide targets under the 2022 Scoping Plan, and guidance from the BAAQMD, Valley Water is targeting a 40 percent reduction in annual emissions from its 2017-2021 baseline by 2030 and net zero emissions by 2045. The 2030 target meets and exceeds the State's target set by SB 32 to reduce emissions to 40 percent below 1990 levels. Although information to estimate Valley Water's emissions in 1990 was unavailable, the State's 2030 target is approximately 35 percent below the state's average emissions between 2017 and 2021, less aggressive than Valley Water's 40 percent reduction target by 2030. These targets are based on comparing annual emissions (e.g., MTCO₂e/year).

These targets were then translated into a carbon budget, discussed further in Chapter 7.2, for 2025 to 2045. A carbon budget limits cumulative GHGs emitted over a set time frame. This limit is equivalent to the sum of annual GHG emissions that, across a set number of years, follow a linear trajectory toward achieving the emissions reduction targets (see Figure 7). Based on the 2045 zero emissions target, Valley Water's total carbon budget is 144,731 MTCO₂e for the GHGs emitted between 2025 and 2045. To be consistent with this target, Valley Water's total emissions from 2025 to 2045 must be less than or equal to this amount to remain within the budget. 2025 is likely when implementation of this GHGRP will begin and as such, was chosen as the year in which emissions accounting under the carbon budget would begin.

Figure 7 below shows this concept graphically. The gray-shaded area represents the carbon budget, and the blue-striped "gap" between the legislative-adjusted forecast and the targets line represents additional reductions that must be achieved by the measures described in Chapter 8. The orange line shows that the planned annual emissions that form the carbon budget follow a trajectory from the baseline level to zero by 2045. The baseline shown in Figure is the average annual emissions between 2017-2021, assigned to the year 2019 and the median year between 2017 and 2021.

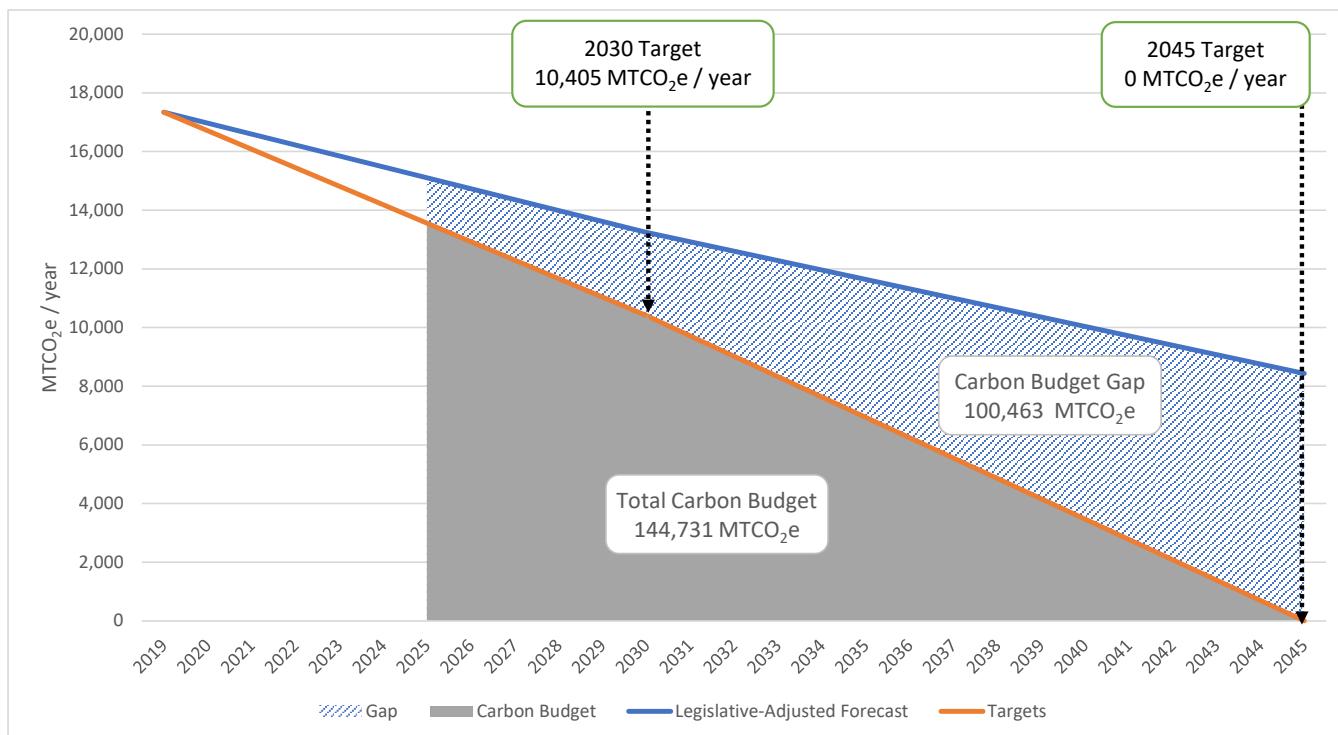


Figure 7 Legislative-Adjusted Forecast, Targets, and Carbon Budget, 2025-2045

7.1.1 Emissions Reduction Target Alignment with CEQA

These targets, as aligned with SB 32 and AB 1279, provide the basis for the GHGRP's use as a qualified plan adopted to reduce emissions of GHGs. Concerning GHG emissions, CEQA Guidelines Section 15064.4(a) states that lead agencies "shall make a good-faith effort, based to the extent possible on scientific and factual data, to describe, calculate or estimate" GHG emissions resulting from a project. The CEQA Guidelines note that an agency has the discretion to either quantify a project's GHG emissions or rely on a "qualitative analysis or performance-based standards" (Section 15064.4[a]). A lead agency may use a "model or methodology" to estimate GHG emissions and has the discretion to select the model or methodology it considers "most appropriate to enable decision makers to intelligently take into account the project's incremental contribution to climate change" (Section 15064.4[c]). The CEQA Guidelines provide that the lead agency should consider the following when determining cumulatively considerable impacts from GHG emissions on the environment (Section 15064.4[b]):

1. *The extent a project may increase or reduce GHG emissions as compared to the existing environmental setting.*
2. *Whether the project emissions exceed a threshold of significance that the lead agency determines applies to the project.*
3. *The extent to which the project complies with regulations or requirements adopted to implement a statewide, regional, or local plan for the reduction or mitigation of GHG emissions.*

As proposed, the GHGRP and its targets satisfy these criteria by providing a framework for future projects' contribution of GHG emissions above baseline conditions and serves as a threshold that is inherently tied to the State's long-term GHG reduction targets using Valley Water's local, independent inventory.

After adopting the GHGRP, future Valley Water projects may tier from the GHGRP under CEQA, and this GHGRP establishes a pathway to ensure Valley Water's operations do not result in a cumulatively considerable level of emissions

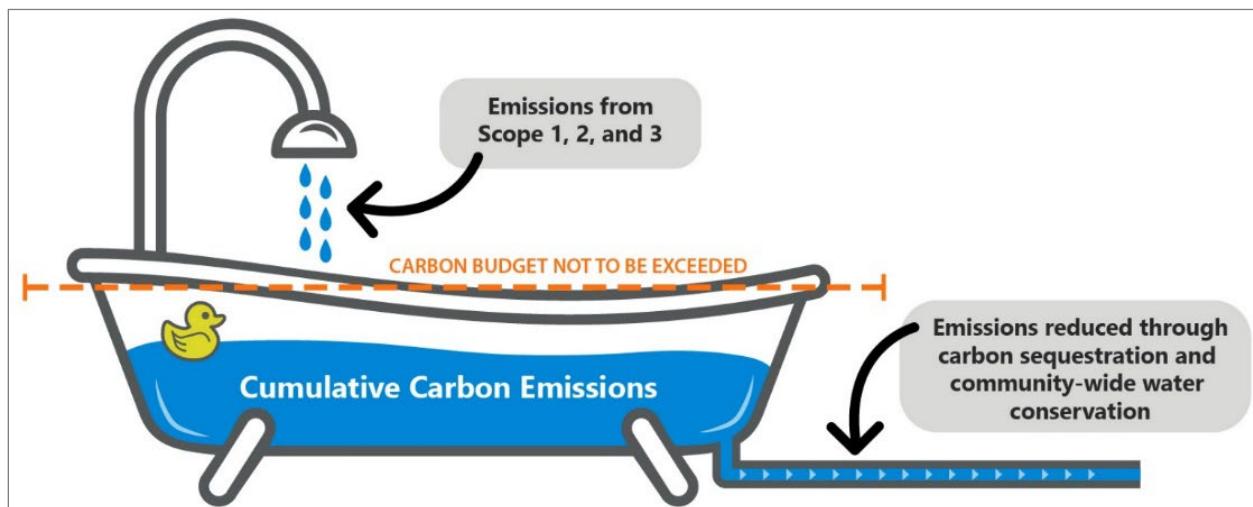
by committing to net zero emissions by 2045. This level of commitment is consistent with AB 1279, the guidance outlined in the CARB's 2022 Climate Change Scoping Plan (Scoping Plan), and the BAAQMD's 2022 CEQA Guidelines. Under the latest Scoping Plan, the State also aims to achieve carbon neutrality by 2045 but does so with carbon dioxide removal (CDR) technologies and sequestration to achieve carbon neutrality (CARB 2022a). Although access to CDR technologies is currently infeasible for Valley Water, Valley Water has a significant role in local conservation, restoration, and enhancement of riparian lands, wetlands, and other aquatic cover types, which could help offset Valley Water's anthropogenic GHG emissions. The role of increasing carbon sequestration is discussed in Chapter 8.

7.2 THE CARBON BUDGET CONCEPT

Traditionally, CAPs prepared by cities and counties set a GHG reduction target by which a community or agency's operations should reduce their annual emissions in a particular future year (e.g., 40 percent reduction in annual emissions below baseline levels by 2035). These targets are based on communitywide emissions that are generally consistent year-to-year, except under extreme socioeconomic or environmental circumstances. However, as a water district, Valley Water's GHG emissions often vary year to year, primarily based on the availability of local water resources (which affect its demand for imported water) and the need to perform construction projects.

With this variable emissions trend, a traditional approach to targeting a percent reduction in annual emissions from a past baseline year could result in the unintended consequence of exceeding a particular year's GHG reduction target. To address this issue, the GHGRP uses a carbon budget approach similar to that adopted by the Metropolitan Water District of Southern California (MWD) in their CAP (MWD 2022).

Figure 8 provides a visual aid to explain the carbon budget approach: a bathtub. A bathtub has an inflow, a holding capacity, and an outflow. The water circulated in this bathtub represents emissions. In the case of the carbon budget concept, the inflow represents emissions generated from Valley Water operations and construction activities, and the outflow represents emissions reduction credits from carbon sequestration and community-wide water conservation. When the inflow increases and the outflow decreases, water begins to accumulate in the bathtub (i.e., cumulative emissions); the capacity of the bathtub represents the total carbon budget. To stay within budget (i.e., keep the tub from overflowing), the inflow can either decrease through the reduction of operational and construction emissions implemented through the GHGRP measures, or the outflow can increase through the implementation of increased community-wide water conservation and local carbon sequestration. Any imbalance of these flows, over time, can result in the tub becoming overfilled, representing an exceedance of the carbon budget. Tracking the rate of these flows and the accumulation in the "tub," as well as the ability to change the flow is essential for remaining under the budget to achieve Valley Water's carbon neutrality goals by 2045.



Source: Prepared by Ascent in 2024.

Figure 8 Carbon Budget Illustration

8 GREENHOUSE GAS REDUCTION MEASURES

Identifying and implementing GHG reduction measures to reduce Valley Water's contribution to its carbon budget is essential to achieving Valley Water's carbon neutrality objectives. Meeting this target will require unprecedented levels of investment in zero-emission on-road and off-road vehicles, building decarbonization, waste reduction, and a serious commitment to conserving and enhancing natural lands, thereby increasing carbon sequestration. As was previously mentioned and discussed further below, Valley Water's jurisdiction is limited, especially for Scope 3 emissions, which, by definition, are caused indirectly. Valley Water cannot unilaterally mandate that its contractors or employees perform specific actions. Furthermore, Valley Water has an obligation to its ratepayers to provide safe, clean water—a necessity for all life—at an affordable rate, and thus must balance the implications of additional costs and the resulting rate effects on low-income customers. Despite these challenges, Valley Water is committing to reach a target of net zero emissions for Scopes 1, 2, and, as feasible, Scope 3.

This chapter proposes 11 measures reducing emissions across Valley Water's emissions sources from all scopes and providing Scope 3 emissions credits through water conservation and carbon sequestration. It establishes a pathway to carbon neutrality consistent with AB 1279 and CEQA Guidelines Section §15183.5(b)(1)(D). The final adoption of these measures is subject to future Valley Water Board approval.

Table 5 and Figure 9 below summarize the list of GHGRP measures, presented by scope, and the anticipated reductions resulting from implementing each measure. The GHG reduction values are shown as cumulative reductions for two periods: 2025 through 2030 and 2025 through 2045. The cumulative reductions by 2030 and 2045 are compared against the cumulative emissions under the legislative adjusted forecast and the allowed carbon budget by those years. If successfully implemented, the proposed measures would achieve a 43 percent reduction in annual emissions below the baseline by 2030 and carbon neutrality by 2045 with support from carbon sequestration-related actions. As construction emissions are forecasted to comprise the majority of Valley Water's emissions in 2045, much of the proposed measure reductions are focused on construction activities. Note that no Scope 2 measures were proposed because electricity, the only emissions source under that scope, does not currently and will not generate GHG emissions in the future under Valley Water's subscription to PWRPA's Zero Carbon Water portfolio.

A detailed discussion of each measure is included under "8.1 Measure Details."

Table 5 Cumulative GHG Reductions from Measures in 2030 and 2045 (MTCO₂e)

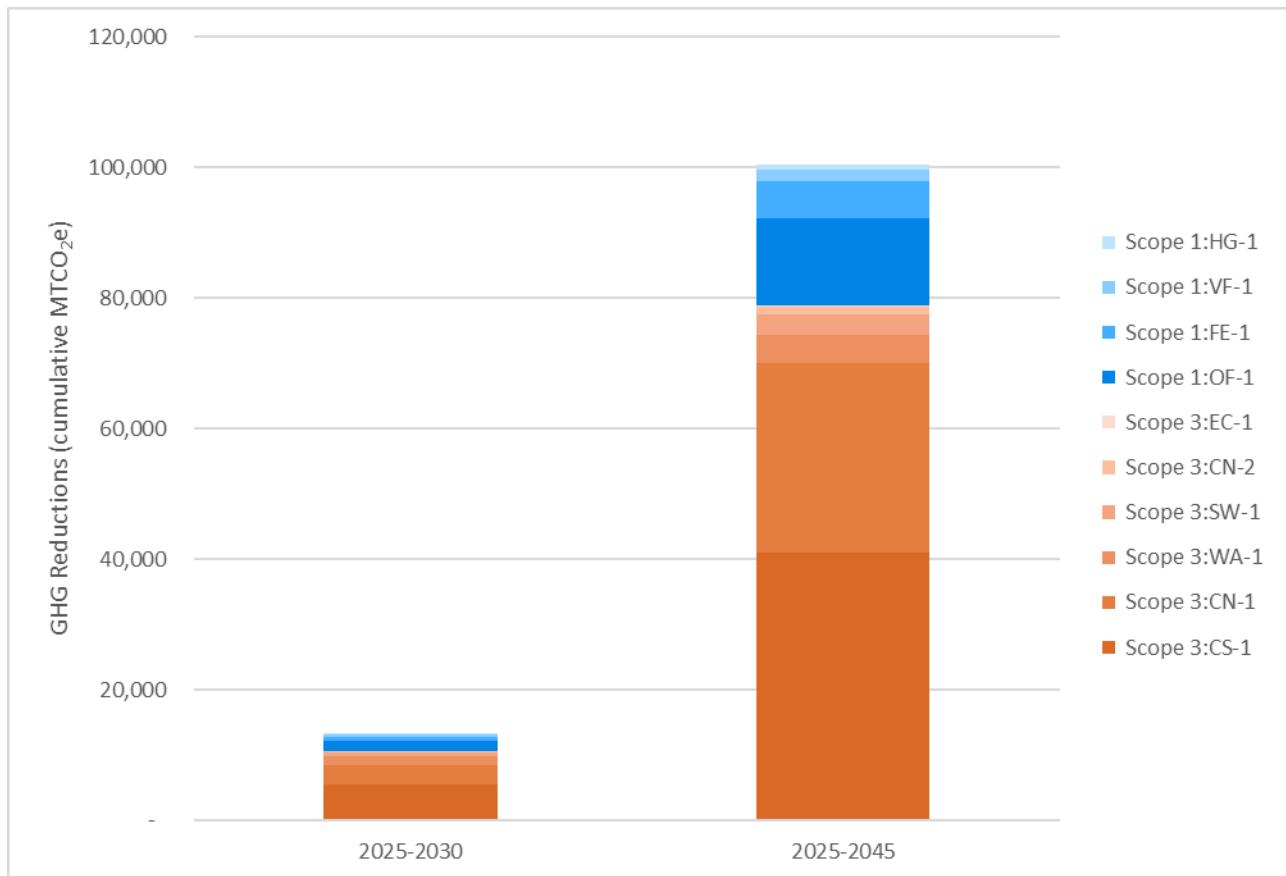
Sector	Measure Number	Measure Name	Measure Description	2025-2030 Cumulative Reduction	2025-2045 Cumulative Reduction
Scopes 1 and 2					
Fleet	VF-1	Zero Carbon On-Road Fleet	Convert 35% of Valley Water's on-road fleet fuel use to zero-emission fuels (e.g., electricity, renewable diesel, biodiesel, hydrogen) by 2030, and 100% by 2045.	305	1,842
Fleet	OF-1	Zero Carbon Off-Road Fleet	Require the use of zero-emission fuels (e.g., electricity, renewable diesel, biodiesel, hydrogen) instead of conventional diesel in 50% of Valley Water's off-road fleet by 2030, and 100% by 2045.	1,428	13,416
High GWP Gases	HG-1	Phase Out High-GWP refrigerants	Replace high-GWP refrigerants with low-GWP alternatives above and beyond the requirements of SB 1206.	122	734
Facility Energy	FE-1	Facility Electrification	Electrify 30% of existing facility natural gas use by 2030, and 60% by 2045.	653	5,656
Total Scope 1 Reductions				2,508	21,648

Sector	Measure Number	Measure Name	Measure Description	2025-2030 Cumulative Reduction	2025-2045 Cumulative Reduction
Scope 3					
Employee Commute	EC-1	Reduce Employee Commute Emissions	Implement incentives to encourage employees to reduce their VMT or reduce emissions from their commute vehicle.	39	171
Solid Waste	SW-1	Increase Solid Waste Diversion	Divert 80% of waste from Valley Water offices from landfills by 2030, and 90% by 2045. Improve solid waste tracking by conducting regular assessments of waste characterization.	472	3,147
Construction	CN-1	Zero Carbon Off-Road Construction Equipment	For all contracted construction projects, require the use of zero-emission fuels (e.g., electricity, renewable diesel, biodiesel, hydrogen) instead of conventional diesel in 17% of off-road construction equipment fuel use in equipment greater than 25 hp by 2030, and 45% by 2045 regardless of the engine Tier.	2,855	28,949
Construction	CN-2	Zero Carbon On-Road Construction Vehicles	For all contracted construction projects, require the use of zero-emission fuels (e.g., electricity, renewable diesel, biodiesel, hydrogen) instead of conventional fuel in 35% of on-road construction vehicle fuel use by 2030, and 95% by 2045.	312	1,229
Water Conservation	WA-1	Increase Water Conservation	Increase communitywide water conservation to 98,800 acre-feet per year by 2030 and 118,000 acre-feet per year by 2045.	1,448	4,263
Carbon Sequestration	CS-1	Sequester Carbon	Sequester carbon in habitat enhancement and restoration projects. Collaborate with regional conservation agencies to identify projects that are beyond project mitigation.	5,522	41,056
Offsets	CS-2	Purchase Carbon Offsets	Purchase carbon offsets from verified offset registries, prioritizing local or regional projects and, if necessary, projects outside of the state, but within the United States. Prohibit carbon offset purchases that are unverified or located outside the United States.	Not Quantified	Not Quantified
Total Scope 3 Reductions				10,649	78,815
			Total Cumulative Reductions (all scopes)	13,157	100,463
			Legislative-adjusted forecast emissions (before measure reductions)	85,049	245,194
			Legislative-adjusted forecast emissions (after measure reductions)	71,893	144,731
			Allowed Carbon Budget	71,893	144,731

Notes: VMT = Vehicle Miles Traveled, MTCO₂e = metric tons of carbon dioxide equivalent, GHG = greenhouse gas emissions, BMP = best management practices.

¹ Also impacts Scope 3 emissions from Employee Commute.

Source: Modeled by Ascent in 2024.



Source: Prepared by Ascent in 2024.

Figure 9 Cumulative GHG Reductions from GHGRP Measures in 2030 and 2045

The discussion below presents the details of each measure. For each measure, a short measure summary is provided, followed by the context of the measure in terms of Valley Water operations, substantiation of specific measure targets, if any, the calculation assumptions, and the resulting estimated cumulative reductions. Additionally, the discussion recommends specific implementation actions and are categorized as either "quantified" or "supportive." These actions are described as "quantified" if they were directly used in the calculation of a measure's GHG reduction potential. "Supportive" actions were not quantified but are essential to support the successful implementation of the measure (e.g., annual reporting and updating purchasing policies).

8.1 SCOPE 1 REDUCTION MEASURES



VF-1: Zero Emission On-Road Fleet

Convert 35% of on-road fleet fuel use to zero-emission fuels (e.g., electricity, renewable diesel, biodiesel, hydrogen) by 2030, and 100% by 2045.

Under current practices, Valley Water-owned on-road vehicles (including passenger cars, pickup trucks, and heavy-duty trucks) are replaced at the end of their life (generally around 100,000 miles or 10 years) with hybrid or zero-emission vehicles (ZEVs). Under ACCII, an increasing number of new light-duty vehicle sales are required to be zero-emission vehicles, and under ACF, an increasing percentage of local government agencies' heavy-duty fleets must be ZEVs. As these regulations are implemented, 27 percent of Valley Water's on-road vehicles are projected to be ZEVs by 2030 and 93 percent by 2045—see Section 2.3 of Appendix D for more details on how ACCII and ACF were used to derive these projections. VF-1 proposes that Valley Water exceed these projections to achieve a 35 percent ZEV fleet by 2030 and a 100 percent ZEV fleet by 2045; these values are 8 and 7 percent above the 2030 and 2045 legislative-adjusted forecast, respectively.

2030 Target	2045 Target
35% of Valley Water's on-road fleet uses zero-emission fuels.	100% of Valley Water's on-road fleet uses zero-emission fuels.
Install 10 electric vehicle charging stations	Install 20 electric vehicle charging stations
Cumulative Reduction Potential by 2030: 305 MTCO ₂ e	Cumulative Reduction Potential by 2045: 1,842 MTCO ₂ e

- ▶ **Quantified Action VF-1.1:** Require an expansion of ZEV procurement during vehicle replacement or fleet growth, where available and financially feasible, such that 35 percent of Valley Water's on-road fleet fuel use comes from zero-emission fuels by 2030 and 100 percent by 2045.
- ▶ **Supportive Action VF-1.2:** Install up to 10 electric vehicle charging stations by 2030 and 20 by 2045 per CALGreen Tier 2 standards.

Calculation Assumptions

During the baseline period, the majority of Valley Water's on-road fleet was all gasoline or diesel vehicles, with a weighted average emissions factor of approximately 628 grams CO₂e per vehicle mile traveled (VMT). ACF and ACCII are expected to increase the penetration of zero-emission vehicles in the fleet, so this emissions factor is expected to drop to 461 grams CO₂e per VMT in 2030 and 47 grams CO₂e per VMT in 2045. This implies that 73 percent of the fuel used in the fleet would be from gasoline and diesel use in 2030, and 7 percent in 2045. Under Measure VF-1, those percentages would further decrease to 65 percent in 2030 and 0 percent in 2045. These rates are applied to forecast future fleet growth based on historical fuel use trends in Valley Water's fleet.



OF-1: Zero Emission Off-Road Fleet

Convert 50% of Valley Water's off-road fleet conventional diesel use to zero-emission fuels in 2030 and 100% by 2045, regardless of engine tier.

Off-road vehicles and equipment, such as excavators and bulldozers, are typically fueled by diesel. However, zero-emission technologies exist, such as electric lawn and garden equipment, and electric backhoes. Additionally, renewable diesel is readily available, with 24 stations already operating in Santa Clara County, according to the U.S. Department of Energy (DOE) (DOE 2023a). Renewable diesel is sourced solely from renewable sources, similar to B100 biodiesel, but is chemically identical to conventional diesel and can be used in its place without the need for new equipment or modifications. The combustion of renewable diesel is biogenic, resulting in net zero carbon emissions by returning the carbon sequestered from biological activities back into the atmosphere. Thus, for the purposes of this GHGRP, the combustion of renewable diesel and biodiesel is counted as zero-emissions. This is consistent with CARB's GHG reduction strategies and the state's GHG inventories, which do not count biogenic CO₂ towards the total GHG emissions allowed by AB 32 (CARB 2022b: 12-13). Additionally, it is consistent with guidance from Local Governments for Sustainability (also known as the International Council for Local Environmental Initiatives, or ICLEI), which states that biogenic carbon emissions are part of the short-term carbon cycle and, thus, should not be added to any inventory total (Local Governments for Sustainability 2013: 5).

OF-1 proposes that Valley Water uses either zero-emission off-road fleet equipment or zero-emission fuels (e.g., renewable diesel) to replace 50 percent of conventional fuel use in its off-road fleet by 2030 and 100 percent by 2045. As of 2024, 100 percent of diesel dispensed at Valley Water's headquarters fueling station is renewable diesel. While zero-carbon emissions fuels, such as renewable diesel, are sufficient in achieving the climate goals of the GHGRP, true zero-emissions vehicles emit neither direct GHG emissions nor direct criteria air pollutant emissions. As such, under OF-1, Valley Water would maintain existing renewable diesel usage and expand the use of other zero-emissions fuels, such as electric alternatives, where feasible. Electric alternatives have additional air quality benefits, such as zero criteria air pollutants, that renewable diesel does not. In cases where new zero-emission off-road technology is unavailable or financially infeasible, this measure is designed to be flexible to enable Valley Water to determine how it can achieve zero carbon emissions from its off-road fleet. Progress toward these targets will be subject to market availability, operational feasibility, and emerging technologies that meet Valley Water's requirements. This phased approach provides flexibility to adapt to evolving market conditions while advancing sustainability goals. Additional discussion about the current and future availability of renewable diesel and the accounting of biogenic emissions from renewable diesel can be found in Appendix C.

2030 Target	2045 Target
50% of Valley Water's off-road fleet fuel use is from zero-emission fuels.	100% of Valley Water's off-road fleet fuel use is from zero-emission fuels.
Cumulative Reduction Potential by 2030:	Cumulative Reduction Potential by 2045:
1,428 MTCO ₂ e	13,416 MTCO ₂ e

- ▶ **Quantified Action OF-1.1:** Require the use of zero-emission fuels or purchase and use of zero-emission equipment during vehicle replacement or fleet growth, such that 50 percent of Valley Water's off-road fleet fuel use comes from zero-emission fuels by 2030 and 100 percent by 2045.

Calculation Assumptions

In the legislative-adjusted scenario, emissions in this sector are expected to increase over time due to increased conventional diesel fuel usage (10 percent over the 2017 – 2021 maximum for 2030, and 25 percent over the 2017 - 2021 maximum for 2045; [Young, pers. comm., 2023]). Implementation of this measure would result in a reduction of these emissions by 50 percent and 100 percent in each of those years. This reduction is driven, in part, by the CARB Off-Road

Regulation. This regulation requires that beginning January 1, 2024, all California fleets procure and use R99 or R100 renewable diesel fuel in vehicles subject to the regulation, with limited exceptions (such as vehicles in captive attainment areas, fleets that already have Tier 4 off-road engines, or vehicles operating in cold weather) (CARB 2023b). The rest of the reduction is assumed to be due to the use of other zero-emission fuels, such as electricity, renewable diesel, and hydrogen (the use of which goes above and beyond the Off-Road Regulation). This measure applies to the off-road fleet operated by Valley Water and does not pertain to off-road equipment used by Valley Water contractors, which is addressed by Measure CN-1.



HG-1: Phase Out High-GWP Refrigerants

Replace high-GWP refrigerants with low-GWP alternatives above and beyond the requirements of SB 1206.

High-GWP gases account for less than 1 percent of Valley Water's total emissions, but as a Scope 1 source, Valley Water has direct control over these emissions. Refrigerant leakage and resulting fugitive emissions are the primary sources of emissions of high-GWP gases from the Valley Water facility and vehicle cooling demands. High-GWP gases have the potential to warm the earth's atmosphere hundreds to thousands of times more than CO₂. For example, a common refrigerant used in Valley Water facilities and vehicles is R-134a, which is 1,430 times more insulative than CO₂ in the atmosphere. Under SB 1206, CARB requires all refrigerants sold to have less than 750 GWP by 2035. Some examples of ultra-low GWP refrigerants that have less than 750 GWP include R-454B, R-123, and R-30 – a list is available on CARB's website (CARB 2024b). Under HG-1, Valley Water would exceed State requirements by meeting this requirement five years earlier.

2030 Target	2045 Target
100% of refrigerants purchased must be rated as low-GWP, having less than 750 GWP	100% of refrigerants purchased must be rated as low-GWP, having less than 750 GWP
Cumulative Reduction Potential by 2030: 122 MTCO ₂ e	Cumulative Reduction Potential by 2045: 734 MTCO ₂ e

- **Quantified Action HG-1.1:** Adopt an internal policy to require that all purchases of refrigerants be for low-GWP refrigerants by 2030.

Calculation Assumptions

Valley Water's refrigerants currently have a weighted average current GWP of 1,542. SB 1206 prohibits the sale of HFCs with a GWP greater than 750, starting in January 2033 (CARB 2023c). Valley Water plans to accelerate compliance with this requirement, achieving it by January 2030. Thus, compliance with this requirement would reduce Valley Water's refrigerants' weighted average GWP by approximately 51 percent.



FE-1: Facility Electrification

Electrify 30% of existing facility natural gas use by 2030, and 60% by 2045.

Natural gas consumption in buildings and facilities accounts for four percent of GHG emissions generated by Valley Water operations and 52 percent of emissions from facility operations. Decarbonizing existing buildings by replacing gas appliances with electric alternatives is critical to reducing GHG emissions from facilities. Electric alternatives to space and water heating, such as heat pumps, are already available. Under HG-1, Valley Water would gradually transition Valley Water's facilities to all-electric, targeting electrification of 30 percent of existing energy use by 2030 and 60 percent by 2045. Valley Water does not anticipate new buildings to be built through 2045.

2030 Target	2045 Target
30% of natural gas use is replaced with electricity.	60% of natural gas use is replaced with electricity.
Cumulative Reduction Potential by 2030: 653 MTCO₂e	Cumulative Reduction Potential by 2045: 5,656 MTCO₂e

- ▶ **Supportive Action FE-1.1:** At the end of their usable life, replace natural gas appliances and HVAC systems with electric alternatives.
- ▶ **Supportive Action FE-1.2:** Perform an internal review of all facilities and identify opportunities for electrification, prioritizing the replacement of older equipment first. For more challenging transitions, such as for large-scale building heating systems, conduct a formal study with a commercial or industrial energy consultant to identify feasible electrification solutions, as necessary.

Calculation Assumptions

Valley Water currently uses natural gas stoves and HVAC equipment in some of its buildings and is targeting the replacement of 30 percent of natural gas use by 2030 and 60 percent by 2045. The 2045 target is similar to that of a study estimating that 65 percent of existing commercial building stock in California could be retrofitted by 2050 (Mozingo 2021: xviii). It is assumed that the electricity used as the heat source in these buildings is procured from PWRPA's zero-carbon portfolio; thus, there would be no additional emissions from electricity.

8.2 SCOPE 3 REDUCTION MEASURES



EC-1: Reduce Employee Commute Emissions

Implement incentives to encourage employees to reduce their VMT or reduce emissions from their commute vehicle.

Emissions from employee commute trips make up seven percent of Valley Water's emissions, but these emissions are anticipated to decline in the future under ACCII. Even so, Valley Water is committed to addressing all emissions sources in this GHGRP. Although Valley Water does not have direct control over the commute choices of its employees, it can influence them by offering incentives to reduce VMT. Valley Water currently offers preferential parking for carpools, EV charging, and bicycle amenities such as secured bike parking. Other approaches Valley Water could explore include providing subsidized or free transit passes, a bike tool library, bike-to-work events, and subsidies for bicycle-related expenses. However, the California Air Pollution Control Officer Association (CAPCOA) recognizes that these types of voluntary measures have limited effectiveness (CAPCOA 2021: 83-84). Valley Water does not anticipate a net increase in the number of employees through 2045.

2030 Target	2045 Target
Implement at least 50% of the commute emissions reduction programs listed under EC-1.	Implement 100% of the commute emissions reduction programs listed under EC-1.
Cumulative Reduction Potential by 2030: 39 MTCO ₂ e	Cumulative Reduction Potential by 2045: 171 MTCO ₂ e

- ▶ **Supportive Action EC-1.1:** Evaluate the possibility of offering free or subsidized transit passes to all employees.
- ▶ **Supportive Action EC-1.2:** See Action VF-1.2
- ▶ **Supportive Action EC-1.3:** Evaluate the status of existing bicycle facilities and amenities at Valley Water office buildings and identify areas of improvement. Install or improve bicycle facilities and amenities, if necessary, to:
 - Continue providing and ensuring that existing bicycle parking facilities are 1) secured either indoors, 2) secured in outdoor lockers, or 3) secured in outdoor racks with video monitoring.
 - Continue offering well-maintained on-site showers.
 - Make available a secured bicycle tool library and tire pumps at or near bicycle parking facilities to assist with any on-site maintenance needs.
- ▶ **Supportive Action EC-1.4:** Encourage cycling through holding bike-to-work events and prizes.
- ▶ **Supportive Action EC-1.5:** Expand preferential parking for carpools and ZEVs.

Calculation Assumptions

This measure assumes that in 2030 and 2045, 50 and 100 percent of the actions recommended in this measure would be implemented, respectively. These actions are assumed to directly apply to forecasted emissions from employee commutes. This program is assumed to reduce VMT by 4 percent (California Air Pollution Control Officers Association 2021: 83-84).



SW-1: Increase Solid Waste Diversion

Divert 80% of waste from Valley Water offices from landfills by 2030, and 90% by 2045. Improve solid waste tracking by conducting regular assessments of waste characterization.

Employee-generated solid waste accounts for 1 percent of Valley Water's emissions. Although Valley Water does not have direct control over the emissions generated from the decomposition of this generated waste, it can influence it by first having a better understanding of the characterization of the waste being generated (e.g., percent organics vs percent recyclable). Once the waste stream is better understood and with the knowledge that organic waste is the primary source of methane in landfills, Valley Water can take steps to reduce organics from being landfilled by encouraging increased usage of organics collection bins and utilizing the organics waste collection services offered by Republic Services. Under SW-1, Valley Water would target an 80 percent diversion rate from landfills by 2030 and 90 percent by 2045.

2030 Target	2045 Target
80% of organics and recyclables must be diverted from landfills by 2030.	90% of organics and recyclables must be diverted from landfills by 2045.
Cumulative Reduction Potential by 2030:	Cumulative Reduction Potential by 2045:
472 MTCO ₂ e	3,147 MTCO ₂ e

- ▶ **Supportive Action SW-1.1:** Begin regular tracking of waste disposal at all Valley Water facilities to better understand the characterization of Valley Water's waste generation rates (e.g., pounds of recyclable waste per employee per year)
- ▶ **Supportive Action SW-1.2:** Conduct an annual waste characterization study that identifies the distribution of organics, recyclables, and non-recyclables among the generated waste.
- ▶ **Supportive Action SW-1.3:** Where not already implemented, provide and collect separate organics and recycling bins.

Calculation Assumptions

Currently, 40 percent of waste is assumed to be diverted from landfills, and the remaining 60 percent is landfilled (CalRecycle 2023). This measure would increase diverted waste to 80 and 90 percent by 2030 and 2045, implying landfill rates of 20 percent and 10 percent by those years, respectively.



CN-1: Zero Emission Off-Road Construction Equipment

For all contracted construction projects, require the use of zero-emission fuels (e.g., electricity, renewable diesel, biodiesel, hydrogen) instead of conventional diesel in 17% of off-road construction equipment fuel use in equipment greater than 25 hp by 2030, and 45% by 2045 regardless of the engine Tier.

As a provider of flood protection and safe, clean water, construction activities occur regularly as Valley Water continues to enhance and improve the water resources and ecosystems of Santa Clara County. These include both large- and medium-scale infrastructure improvements like the construction of flood walls, levees, dams, pipelines, and water treatment plants, as well as smaller flood protection activities, such as levee and stream maintenance, and restoration of native habitat. Using a combination of historical trends, CIPs from Valley Water's Five Year Capital Improvement Program, and known legislative reductions, Valley Water anticipates construction-related emissions to decline modestly in the future by about 20 percent from baseline conditions through 2045 (Valley Water 2023a). However, it will still be

the largest emissions sector in 2045, comprising 67 percent of the total emissions in that year. Thus, to achieve Valley Water's 2045 carbon neutrality target, additional actions need to be taken to reduce emissions further.

Construction emissions come from off-road equipment and on-road vehicles (on-road vehicles include both construction vehicles, such as pickup trucks, as well as the vehicles that construction workers use to commute to the job site). Currently, off-road emissions account for 67 percent of construction emissions, with the other 33 percent from on-road vehicles. However, on-road emissions are expected to drastically decline under ACCII and ACF policies, resulting in off-road emissions accounting for a much greater share of construction emissions by 2045 (96 percent off-road and 4 percent on-road). Because ACCII and ACF generally do not apply to off-road construction equipment and because construction is Valley Water's largest emissions sector, reducing emissions from off-road construction equipment is a crucial step towards achieving Valley Water's agency-wide emission reduction goals.

As discussed under OF-1 and Appendix C, technology and zero-carbon fuels for off-road equipment are currently available and are anticipated to become more prevalent in the future. For projects where Valley Water operates its own off-road fleet, OF-1 would be implemented. However, for contracted construction projects, Valley Water may not control contractors' fuel selection and use of equipment, but it can require in its contract terms that contractors use a certain percentage of zero-emission equipment or use available renewable diesel and require regular reporting of the equipment inventory and fuel usage to Valley Water. To allow for flexibility, the contractor may use any combination of technology or fuels to meet these requirements. Under CN-1, Valley Water would target 17 percent of off-road construction fuel use from zero-carbon sources (e.g., electricity, renewable diesel) by 2030 and 45 percent by 2045.

Additionally, in support of this measure, supporting actions include consideration of project design.

2030 Target	2045 Target
17% of contracted off-road equipment fuel use in active construction projects must be from zero-carbon sources by 2030.	45% of contracted off-road equipment fuel use in active construction projects must be from zero-carbon sources by 2045.
Cumulative Reduction Potential by 2030: 2,855 MTCO ₂ e	Cumulative Reduction Potential by 2045: 28,949 MTCO ₂ e

- ▶ **Quantified Action CN-1.1:** Update internal capital project specifications to reduce GHGs through the Technical Review Committee, including fleet and equipment specifications for contractors. This should include a requirement for construction projects to require contractors to apply all feasible construction best management practices (BMPs) to reduce GHG emissions as recommended by the BAAQMD in Table 6-1 of the 2022 CEQA Guidelines or the latest analogous set of BMPs. This list of BMPs is included as part of the GHGRP Consistency Review Checklist in Appendix B. Of the recommended BMPs, require that zero-emission fuels or technologies account for at least 17 percent of construction off-road fuel use by 2030 and 45 percent by 2045. Given the planning required for construction projects and the time needed for contractors to procure and plan for these requirements, begin the revision to the contract requirement policy process as soon as possible.
- ▶ **Supportive Action CN-1.2:** Require as part of construction contracts that contractors submit an annual report of fuel usage in the off-road equipment used on site (e.g., gallons of renewable diesel, gallons of conventional diesel, kWh of electricity and name of utility from which electricity is purchased).
- ▶ **Supportive Action CN-1.3:** Incorporate process-based geomorphic channel designs into capital projects and use natural energy (e.g., existing natural waterways and gravity-fed systems) and local materials.

Calculation Assumptions

This measure assumes that 17 percent of forecasted conventional diesel fuel use in off-road construction equipment would be replaced by zero-emission fuels by 2030 and 45 percent by 2045. See Measure OF-1 above for a discussion of eligible types of zero-emissions fuel; those same assumptions apply to this measure as well.



CN-2: Zero Emission On-Road Construction Vehicles

For all contracted construction projects, require the use of zero-emission fuels (e.g., electricity, renewable diesel, biodiesel, hydrogen) instead of conventional fuel in 35% of on-road construction vehicle fuel use by 2030, and 95% by 2045.

For construction activities, the on-road vehicle fleet consists of medium- and heavy-duty trucks used for transporting building materials, equipment, and waste or earth hauling. These heavier-duty vehicles typically use conventional diesel. However, heavy-duty ZEVs and zero-carbon fuels, including renewable diesel, for on-road vehicles, are currently available and will become more prevalent in the future, as noted in Appendix E. Under ACF, some heavy-duty fleets are required to purchase only ZEVs starting in 2024. For projects where Valley Water operates its own on-road fleet, VF-1 would be implemented. However, for contracted construction projects, Valley Water may not control contractors' selection of vehicles, but it can require in its contract terms that contractors use a certain percentage of ZEVs, use available zero-carbon fuels, and require regular reporting of the on-road vehicle mileage and fuel usage to Valley Water. Under CN-1, Valley Water would require that 35 percent of on-road construction fuel use be from zero-carbon sources (e.g., electricity, renewable diesel) by 2030 and 95 percent by 2045.

2030 Target	2045 Target
35% of on-road equipment fuel use in active construction projects must be from zero-carbon sources by 2030.	95% of on-road equipment fuel use in active construction projects must be from zero-carbon sources by 2045.
Cumulative Reduction Potential by 2030:	Cumulative Reduction Potential by 2045:
312 MTCO ₂ e	1,229 MTCO ₂ e

- ▶ **Quantified Action CN-2.1:** Update internal capital project specifications to reduce GHGs, including on-road fleet specifications for contractors. This should include a requirement for construction project contractors to apply all feasible construction best management practices (BMPs) for the purposes of reducing GHG emissions as recommended by the BAAQMD in Table 6-1 of the 2022 CEQA Guidelines, or the latest analogous set of BMPs. This list of BMPs is included as part of the GHGRP Consistency Review Checklist in Appendix B. Of the recommended BMPs, require that zero-emission fuels or technologies account for at least 35 percent of construction on-road fuel use by 2030 and 95 percent by 2045. Given the planning required for construction projects and the time needed for contractors to procure and plan for these requirements, begin the revision to the contract requirement policy process as soon as possible.
- ▶ **Supportive Action CN-2.2:** Incorporate process-based geomorphic channel designs into capital projects and use natural energy and local materials to reduce transportation-related emissions.

Calculation Assumptions

As a baseline, the legislative-adjusted forecast for this measure assumes that ACCII and Advanced Clean Fleets increase the penetration of ZEVs in the on-road construction fleet. Under these rules, it is estimated that, by 2030, 73 percent of on-road heavy-duty construction vehicles would be fueled by conventional diesel and, by 2045, only 7 percent of heavy-duty vehicles would be fueled by diesel. Under this measure, the percentage of diesel-powered on-road construction fuel would be reduced to 65 percent by 2030 and 5 percent by 2045.



WA-1: Community-Wide Water Conservation

Conserve 98,800 acre-feet of water per year by 2030 and 118,000 acre-feet by 2045.

As part of its commitment to environmental stewardship, and pursuant to Board Ends Policy 2.1.5 ("Maximize water use efficiency, water conservation and demand management opportunities") and the Water Supply Master Plan 2040, Valley Water is targeting the conservation of 98,800 acre-feet (AF) of water per year by 2030 and 118,000 AF per year by 2045, up from the current rate of approximately 85,000 AF per year by 2030. This increased conservation would result from current and planned conservation activities and programs. These include landscape rebate programs (e.g., rebates for turf conversion, irrigation equipment upgrades, and rainwater capture projects, including rain barrels), incentives to update plumbing and irrigation equipment to more water-efficient versions, including products labeled by the Environmental Protection Agency WaterSense Program), and technical services to increase water-use efficiency indoors and outdoors. This conservation, in turn, results in decreased electricity use from water pumping and treatment activities incurred by Valley Water's retail customers (e.g., San Jose Water Company, City of Sunnyvale) and an associated decrease in greenhouse gas emissions. Additionally, decreased electricity use from reduced heating requirements from water-efficient plumbing (like showerheads, faucet aerators, etc.) installed by end users at residential, commercial, industrial, and institutional properties from participating in conservation programs offered. Although the emissions from retail customer pumping and treatment are not included in Valley Water's emissions inventory, these reductions would not occur without Valley Water's water conservation actions. Thus, this reduction is considered a Scope 3 emissions reduction similar to credits associated with carbon sequestration, which are also not directly included in Valley Water's emissions inventory.

2030 Target	2045 Target
98,800 acre-feet of water conserved per year	118,000 acre-feet of water conserved per year
Cumulative Reduction Potential by 2030:	Cumulative Reduction Potential by 2045:
1,448 MTCO₂e	4,263 MTCO₂e

Quantified Action WA-1: Increase implementation of water-saving programs and incentives, in keeping with Board Ends Policy 2.1.5 and the Water Supply Master Plan 2040.

Calculation Assumptions

The conservation program goals to reduce water use by 118,000 AF per year by 2045 (with other intermediate goals) is achieved through Valley Water's conservation programs and through policies and regulatory requirements. Emissions reductions are only accounted for the conservation directly attributable to Valley Water's programs, estimated to be 25% of total conservation savings. Therefore, this measure was assumed to save 22,000 acre-feet of water per year over existing annual conservation savings (based on data from the Water Supply Master Plan [Valley Water 2019]) and 30,000 additional annual conservation savings by 2045 (07/09/2024 Valley Water Board Meeting, Item 6.1). Emissions reductions per acre-foot from water conservation were calculated using the sum of:

- 1) A weighted average emissions factor (0.005 MTCO₂e per AF in 2030) reflecting the 2030 anticipated mix of water supply sources – per the Water Supply Master Plan (Valley Water 2019) – and their associated emissions factors. This weighted average emissions factor is associated with the extraction and conveyance of water delivered by Valley Water to the retailers. These are emissions associated with pumping water from the source to Valley Water. Sources include natural groundwater recharge, local surface water, reused water, water from the San Francisco Public Utilities Commission, and Delta-Conveyed water from the Central Valley Project and State Water Project. Depending on hydrological conditions, the State Water Project sometimes

purchases non-renewable energy to pump water, and thus it has nonzero emissions in 2030 (however, per SB 1020, SWP as a State agency must procure 100 percent zero-carbon resources by 2035; its emissions factor in 2030 was interpolated accordingly). All other sources have an emissions factor of zero, due to Valley Water's Zero Carbon Water energy portfolio from PWRPA as well as the Central Valley Project using carbon-free hydroelectric energy to pump. See Appendix D, Inventory and Forecasting Technical Memo, for details on emissions factors for local and imported water.

- 2) An average emissions factor (0.05 MTCO₂e per AF in 2030) for water treatment and distribution by the local water retailers to whom Valley Water delivers wholesale quantities of water, assuming that all water conservation avoids potable water use.

The emissions factors for extraction and conveyance were calculated using data from the Water Supply Master Plan 2040 and forecast emission factors for the water sources listed above (see Appendix D, Inventory and Forecast Technical Memo for more details on how these were derived).

The emissions factors for treatment and distribution were calculated using Valley Water's customer data on volumes delivered by retailers (Valley Water 2021c: 32). These were used in conjunction with estimated 2030 electricity emissions factors for each local utility (based on 2022 emissions factor data from the California Energy Commission (CEC) Power Content Labels, extrapolated to 2030 values assuming a carbon neutrality target of 2045), as well as energy intensity factors for water (CEC 2024, Next10 2021: 19). Table 6 below shows the values used for this calculation.

Table 6 Data used to calculate emissions factors for treatment and distribution of water.

Water Provider	Corresponding Utility Provider	Total acre-feet per year from Valley Water (2017-2021 annual average)	2030 emissions factors (lb CO ₂ e per MWh)	Energy intensity of pumping: kWh per acre-foot per year
CWS Los Altos	SVCE	12,108	46	1,214
City of Morgan Hill	SVCE	7,340	46	1,011
City of Gilroy	SVCE	7,890	46	1,086
City of Mountain View	SVCE	9,544	46	968
City of Sunnyvale	SVCE	18,951	46	1,064
City of Milpitas	SVCE	9,153	46	989
San Jose Water Company	SJCE	115,119	76	1,193
San Jose Municipal Water	SJCE	16,997	76	1,021
Great Oaks Water Company	SJCE	10,436	76	1,150
City of Palo Alto	City of Palo Alto Utilities	10,856	283	1,075
City of Santa Clara	City of Santa Clara DBA Silicon Valley Power	18,110	345	1,118
Total		236,503	NA	NA

Notes: lb CO₂e per MWh = pounds of carbon dioxide equivalent per megawatt-hour; kWh = kilowatt-hour; CWS = California Water Service; SVCE = Silicon Valley Clean Energy; SJCE = San Jose Clean Energy; DBA = Doing Business As.

Source: Prepared by Ascent in 2024.



CS-1: Carbon Sequestration

Sequester carbon in habitat enhancement and restoration projects. Collaborate with regional conservation agencies to develop habitat enhancement and restoration above and beyond project mitigation requirements.

Carbon sequestration provides a natural sink of carbon emissions. Valley Water performs a variety of habitat restoration and enhancement projects as part of its mission. These include riparian habitat restoration and other native vegetation plantings that occur as part of stream maintenance activities or other projects. Additionally, Valley Water performs tidal marsh restoration work in the South Bay that converts former salt production ponds to a mosaic of wetlands with an excellent ability to absorb carbon. Under existing conditions, salt ponds are primarily open water with minimal vegetation present on their margins. As such, their potential for carbon sequestration is low. On an acre-per-acre basis, wetland restoration can sequester approximately two times more carbon than planting trees (assuming 50 trees per acre) and 30 times more carbon than riparian restoration (See Appendix A). Due to the relatively high potential for salt pond restoration to sequester carbon, this measure assessment focuses on Valley Water's tidal marsh restoration projects.

Two future Valley Water tidal marsh restoration projects were considered in this measure: the South San Francisco Bay Shoreline Phase I Project (Shoreline Phase I) and the Calabazas/San Tomas Aquino Creeks-Marsh Connection Project (Creeks Connection Project).

- Shoreline Phase I's goals are to provide levees, reduce flood risk, restore tidal marsh habitat, and provide trail connections in the area between the Alviso Slough and Coyote Creek (Valley Water 2024c). It is targeted for completion by summer 2025.
- The Creeks Connection Project's goals are to restore tidal flows and reconnect Calabazas and San Tomas Aquino Creeks to former salt ponds, provide flood protection, and enhance recreation along the Bay shoreline (Valley Water 2023b). It is targeted for completion by fall 2029.

In total, these projects would result in the restoration of approximately 4,586 acres if both are implemented. The majority of Shoreline Phase I land is owned by the U.S. Fish and Wildlife Service (USFWS) as part of the Don Edwards San Francisco Bay National Wildlife Refuge (Refuge), and the U.S. Army Corps of Engineers contributed staff, capital, and funding towards restoration efforts. The Creeks Connection Project is also a partnership project that is partially grant-funded and occurring primarily on USFWS land in the Refuge.

In terms of the ownership of these reduction credits, Valley Water is the primary implementer and lead funding agency for both projects; however, it is possible that the Army Corps of Engineers (USACE) and/or the USFWS could claim carbon reduction credit for their own contributions to tidal marsh restoration in future climate action plans. These claims could undermine the requirement for these reductions to be "additional" as defined under CEQA Guidelines §15183.5. Valley Water is currently in discussions with USACE and USFWS to address this issue of credit ownership. However, if the three agencies were to share the credits, Valley Water would only need less than 15 percent of the total sequestration potential across both tidal marsh projects to meet the carbon budget deficit that is anticipated to remain after the implementation of measures VF-1 through WA-1.

Table 7 below shows the hypothetical amount of credit that Valley Water would need to claim to close the emissions gap remaining after the implementation of the other measures. By 2045, Valley Water would need credit for approximately 14 percent of the cumulative reductions (i.e., claim credit for restoration of 620 acres out of the 4,586 acres restored) to meet its carbon budget (See Figure 10). Depending on the outcome of negotiations with USACE and USFWS, Valley Water may claim credit for a greater share of carbon sequestration than required to close its carbon budget gap as estimated in this GHGRP. Additional shares of carbon sequestration may be accounted for by Valley Water and utilized to offset construction-related emissions associated with future CIP projects (such as the Anderson Dam Seismic Retrofit Project and the Pacheco Reservoir Expansion Project) that require mitigation of GHGs as part of their CEQA compliance.

Table 7 Cumulative GHG Reductions from Valley Water Carbon Sequestration

Item	2025-2030	2025-2045
Sequestration from tidal marsh restoration (MT CO ₂ e / restored acre / year) ¹	3.58	3.58
Cumulative Reductions from Shoreline Phase I ² (MT CO ₂ e)	51,487	205,950
Cumulative Reductions from Creeks Connection Project ³ (MT CO ₂ e)	6,123	97,962
Total Possible Cumulative Reductions from Tidal Marsh Restoration Projects⁴ (MT CO₂e)	57,610	303,912
Valley Water Carbon Budget Gap (See Figure 7) (MT CO₂e)	5,522	41,056
Credit from salt marsh restoration needed for Valley Water to meet carbon budget (percent of total tidal marsh restoration project)	10%	14%
Credit from salt marsh restoration needed for Valley Water to meet carbon budget (project acres)	276	620

Notes: GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent.

¹ Shahan et. al., 2022. The sum of carbon sink and minor methane emissions and assumes a 50% loss in carbon sequestered to lateral eddies.

² 2,876 acres by 2025

³ 1,710 acres by 2029

⁴ Possible cumulative reductions do not account for net change in sequestration from pre-project baseline to post-project future conditions. Net sequestration would be estimated as part of Supportive Action CS-1.1 and reflected in sequestration credits.

Source: Compiled by Ascent Inc. in 2024.

Although this assessment focuses on tidal marsh restoration, the intent of the measure is to allow Valley Water to achieve its carbon sequestration goals through any type of natural restoration work under its purview, so long as the work is real, quantifiable, additional, enforceable, verifiable, and permanent, consistent with Division 25.5 (commencing with Chapter 38500) of the Health and Safety Code. The calculations shown in Table 7 demonstrate the sequestration potential available and needed to close the carbon budget gap.

2030 Target	2045 Target
Valley Water takes credit for 276 acres of salt marsh restoration	Valley Water takes credit for 620 acres of salt marsh restoration
Cumulative Reduction Potential by 2030:	Cumulative Reduction Potential by 2045:
5,522 MTCO₂e	41,056 MTCO₂e

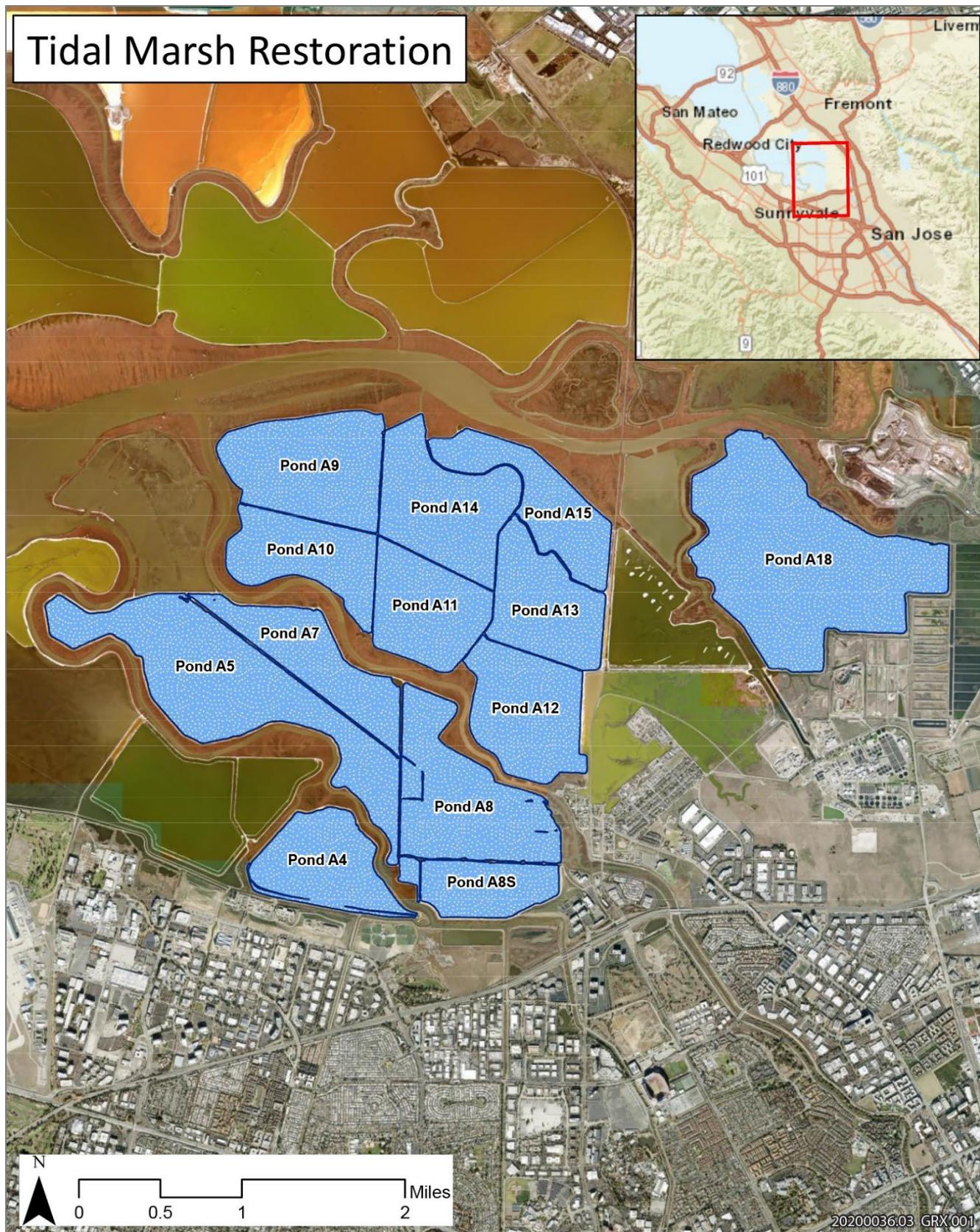
- ▶ **Supportive Action CS-1.1:** Prior to accounting for any carbon sequestration in future GHG inventories, Valley Water would establish an internal carbon sequestration registry that tracks the additional carbon sequestration derived from Valley Water projects. These projects can be any type of vegetative restoration work, so long as the work is real, quantifiable, additional, enforceable, verifiable, and permanent, consistent with Division 25.5 (commencing with Chapter 38500) of the Health and Safety Code. These terms are defined as follows (CARB 2021):
 - **“Real”** means, in the context of sequestration projects, that GHG reductions or GHG enhancements result from a demonstrable action or set of actions, and are quantified using appropriate, accurate, and conservative methodologies that account for all GHG emissions sources, GHG sinks, and GHG reservoirs within the offset project boundary and account for uncertainty and the potential for activity-shifting leakage and market-shifting leakage.
 - **“Quantifiable”** means, in the context of offset projects, the ability to accurately measure and calculate GHG reductions or GHG removal enhancements relative to a project baseline in a reliable and replicable manner for all GHG emission sources, GHG sinks, or GHG reservoirs included within the offset project boundary, while accounting for uncertainty and activity-shifting leakage and market-shifting leakage.

- **"Additional"** means, in the context of offset credits, greenhouse gas emission reductions or removals that exceed any greenhouse gas reduction or removals otherwise required by law, regulation or legally binding mandate, and that exceed any greenhouse gas reductions or removals that would otherwise occur in a conservative business-as-usual scenario.
- **"Enforceable"** means the authority for CARB to hold a particular party liable and to take appropriate action if any of the provisions of this article are violated.
- **"Verifiable"** means that an Offset Project Data Report assertion is well documented and transparent such that it lends itself to an objective review by an accredited verification body.
- **"Permanent"** means, in the context of offset credits, either that GHG reductions and GHG removal enhancements are not reversible, or when GHG reductions and GHG removal enhancements may be reversible, that mechanisms are in place to replace any reversed GHG emission reductions and GHG removal enhancements to ensure that all credited reductions endure for at least 100 years.

The calculations shown above in Table 7 provide examples of potential future sequestration enhancements that would occur after the implementation of the Shoreline Phase I and Creeks-Connection Project. A registry developed by Valley Water must track the size and type of restoration activity being conducted and will use the most accurate, scientifically sound sequestration rates available. The registry will check against the targets established under CS-1.1 or provide a stopgap for any emissions exceeding the carbon budget.

Specific Valley Water projects may already implement restoration activities as mitigation required by permits from USACE, RWQCB, and/or CDFW. The carbon sequestered by these restoration activities can only be counted toward the reductions under CS-1 if they meet the above-bulleted requirements. Thus, the carbon sequestration from those projects must be quantifiable, enforceable, verifiable, and permanent, and also:

- ▶ Not already be credited to a separate entity or project outside of CS-1 (e.g., another agency or another Valley Water project or department that is not directly supporting CS-1) and
- ▶ Result in additional carbon sequestration above and beyond any vegetation removal of the project itself, such that only the net additional carbon sequestration can be credited toward CS-1 (e.g., only account for the net increase in annual carbon sequestration between a loss of 10 acres of invasion vegetation compared to 30 acres of restored riparian habitat).



Source: Young, pers. comm., 2024.

Figure 10 Valley Water Tidal Marsh Restoration Areas under Shoreline Phase I and Creeks Connection Project

Calculation Assumptions

According to a study conducted at a similar salt pond restoration project in the eastern part of the San Francisco Bay (Bay) at Eden Landing Ecological Reserve, restoration of salt ponds in the Bay could sequester on average 407 grams of carbon per square meter per year or 6 MTCO₂e per acre per year (Shanan et. al., 2022). By contrast, shrublands sequester approximately 1.5 MTCO₂e per acre per year, average coastal marshes sequester 2.1 MTCO₂e per acre year, and woodlands sequester 5.5 MTCO₂e per acre per year (DiVittorio et. al, 2018: Appendix B). Thus, a restored salt pond or marsh in the Bay could sequester as much or more than a woodland forest acre-for-acre.

The 6 MTCO₂e per acre per year value was adjusted downward to 3.6 MTCO₂e per acre per year. This is a conservative assumption to account for the carbon lost laterally (i.e., that flows offsite) after restoration work. Details of this calculation appear in Appendix A, Measures Calculations.

In addition to the tidal marsh restoration projects used in the calculation above, Valley Water also performs other activities that promote carbon sequestration, such as revegetation in degraded riparian areas and tree planting. No data was available for the pace and scale of these activities, and therefore, as a conservative estimate, the associated carbon sequestration was not included in this analysis. Pending data availability, these activities could also count as reducing emissions under this measure.



CS-2: Purchase Carbon Offsets

If necessary, purchase carbon offsets from verified offset registries, prioritizing local or regional projects and, if necessary, projects outside of the state, but within the United States. Prohibit carbon offset purchases that are unverified or located in locations outside the United States.

The success of all previous measures is dependent on funding availability and technical feasibility, such as the availability of renewable diesel for construction projects or the available credit from restoration projects under CS-1. As a backstop to ensure that Valley Water can meet its GHG reduction targets if estimated reductions from previous measures do not occur, Valley Water may purchase carbon offsets from CARB-approved offset registries. At its discretion, Valley Water can make purchases following an assessment of Valley Water's remaining carbon budget (discussed further in Chapter 9), depending on the progress of the implementation of Measures VF-1 through CS-1. Any purchased offsets must be from projects that meet CARB's Compliance Offset Protocol and are listed with the CARB-approved Offset Project Registry. As of 2024, the current list of approved registries includes the American Carbon Registry, Climate Action Reserve, and Verra.

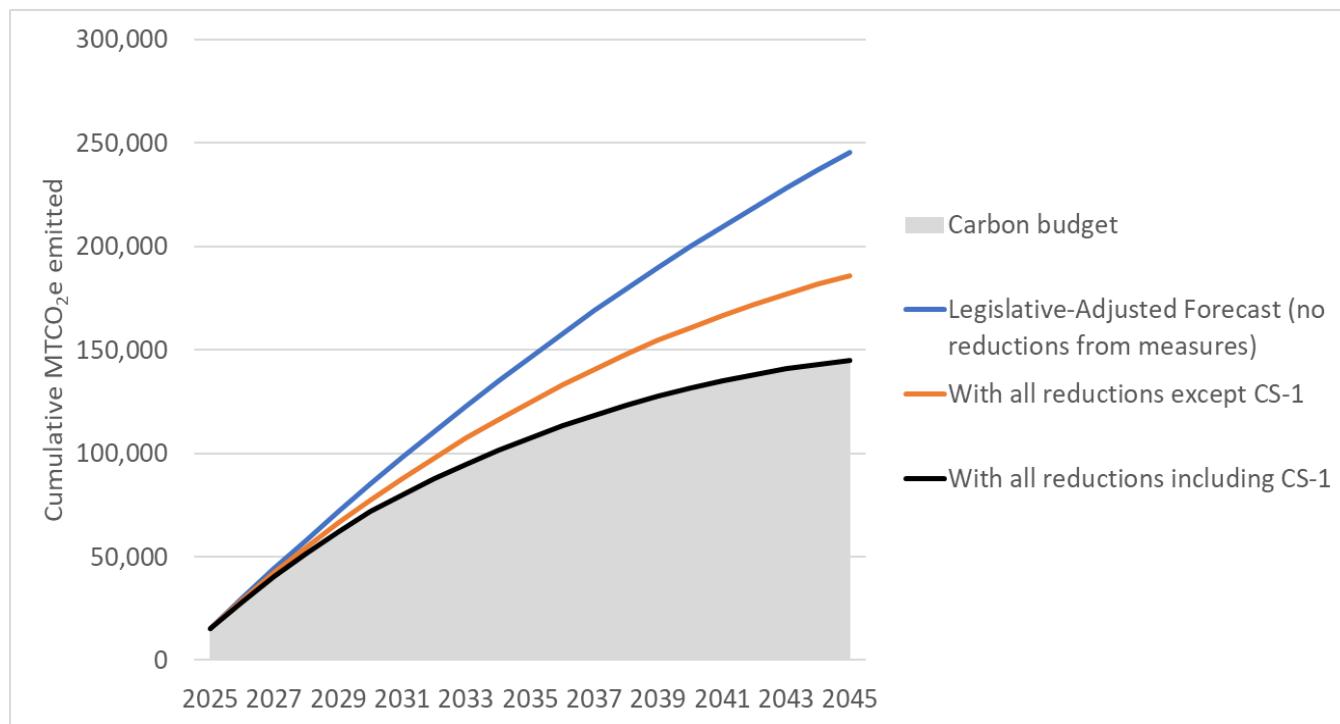
If the measures are implemented as described above, Valley Water would be within its carbon budget consistent with its goals, as shown by Table 8 and Figure 11 below. These charts illustrate the effect of the measures reductions on Valley Water's forecasted emissions.

Table 8 Comparison of Emissions Before and After Measure Reductions

	Before Measures (i.e., no measure reductions included)	After Measures (not including CS-1 sequestration)	After Measures (with CS-1 sequestration)
Total carbon budget, 2025-2045	144,731	144,731	144,731
Total emissions 2025-2045	245,194	185,787	144,731
Budget surplus (+) shortfall (-)	-100,463	-41,056	0

Notes: CS-1 refers to the Sequester Carbon measure of this Greenhouse Gas Reduction Plan.

Source: Prepared by Ascent in 2024.



Source: Prepared by Ascent in 2024.

Figure 11 Reductions Versus Carbon Budget

9 IMPLEMENTATION AND MONITORING PLAN

This chapter outlines the steps needed to ensure that the specific measures and actions identified in this GHGRP will be successfully implemented and that Valley Water's emissions stay within the carbon budget, once the plan is completed and adopted. The chapter is divided into three parts: 1) the agency-wide implementation, monitoring, and reporting process; 2) details for measure implementation; and 3) the CEQA checklist process for Valley Water projects intended to tier from this CEQA-qualified plan.

9.1 IMPLEMENTATION, MONITORING, AND REPORTING PROCESS

Successfully implementing the GHGRP will require an agency-wide evaluation of Valley Water's progress toward meeting its GHG reduction targets by staying with its carbon budget through 2045. This would be done through an annual implementation, monitoring, and reporting process that would parallel measure implementation. A key aspect of this process, summarized in Figure 12 and detailed in a flow chart in Appendix F, is an adaptive management approach where Valley Water evaluates its emissions activity drivers and GHG emissions annually. Using this information, Valley Water would assess whether it is on track to meet its carbon budget, applying credits available from measure CS-1 and purchasing carbon offset credits via CS-2. Offset purchases may occur on an as-needed basis depending on emissions trends related to the carbon budget (i.e., in some years, no offsets may be purchased, but may be purchased in others). Additionally, any new projects that were not included in this GHGRP could be used, at Valley Water's discretion, to update the forecast and recalculate the budget accordingly. This process would allow Valley Water to identify opportunities to improve measures and see which ones are being implemented behind or ahead of schedule. This process is outlined in Figure 12 and detailed below.

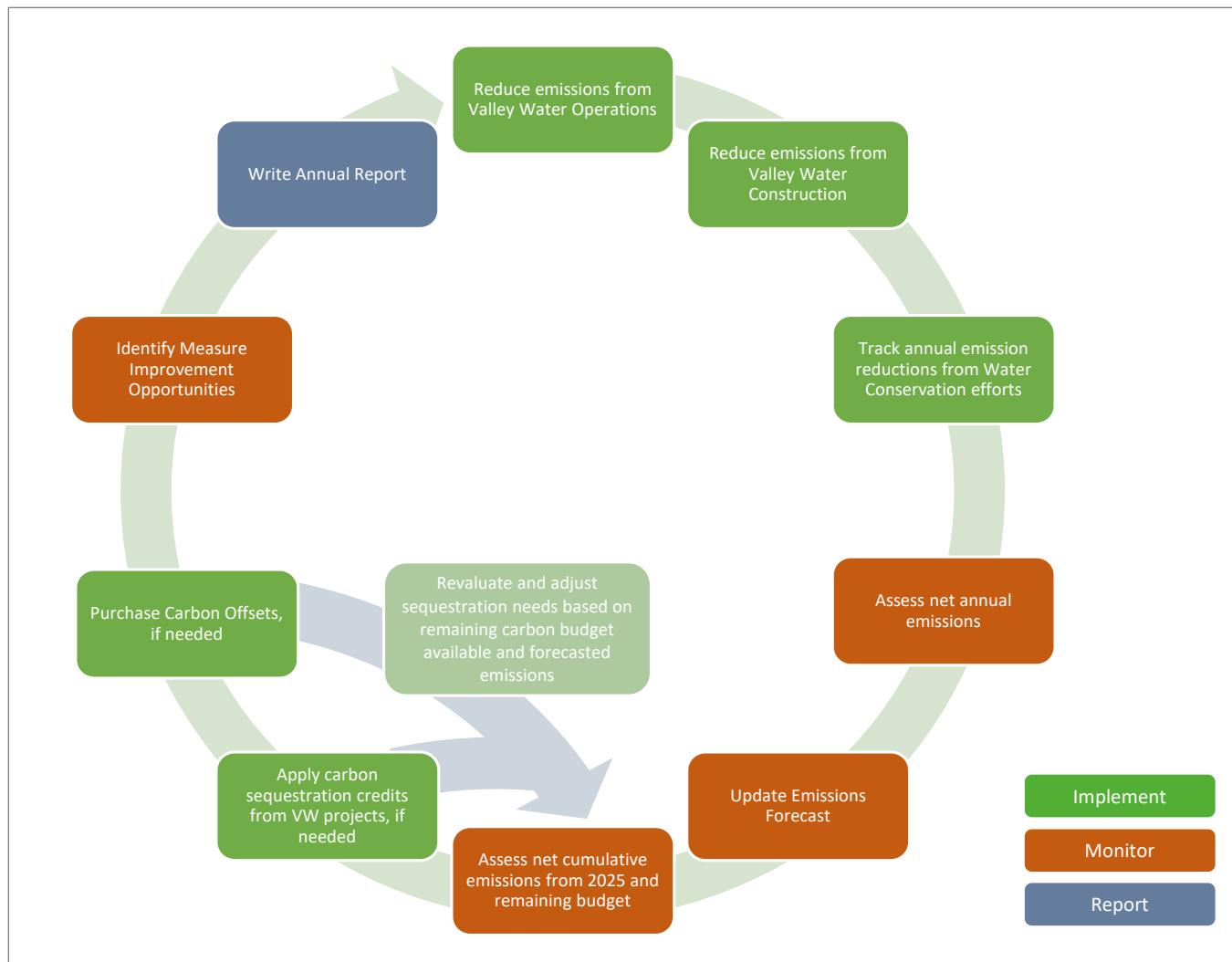
In addition to the annual process shown in Figure 12, Valley Water will update the GHGRP every five years to incorporate updates to its inventory and forecast, the latest technological developments in GHG reduction measures (e.g., the availability of zero-emissions construction equipment), regulatory changes, and Valley Water's capital improvement projects. This update process will allow Valley Water to refine its GHG reduction measures and actions to account for changing construction project schedules, market conditions, costs, and technological developments.

9.2 MEASURE IMPLEMENTATION DETAILS

Once the GHGRP is adopted, Valley Water will begin implementing the measures in order of effectiveness and the level of control Valley Water has over those emissions, starting with measures associated with Valley Water's direct operations, then moving on to measures over which Valley Water has a decreasing level of control. The role of the sequestration and offset-related measures (CS-1 and CS-2) will depend on the outcome of the annual assessment process (Figure 12).

9.2.1 Implementation Order

Valley Water has the most control over its Scope 1 and 2 emissions. Since its Scope 2 emissions are already minimal, Valley Water plans to prioritize Scope 1 emissions for reductions, subject to future feasibility and cost constraints. Because Valley Water does not have direct control over Scope 3 emissions, these are more difficult to reduce; however, this GHGRP proposes that Scope 3 reductions be prioritized in the order shown in Table 9. This order considers the certainty of reductions that can be achieved and the degree of influence that Valley Water has over measure implementation. A higher rank on the list implies more direct control and more certainty of achieving reduction; a lower rank implies less control and less certainty. A prioritization matrix that addresses the feasibility, relative cost, and GHG reduction potential for each measure is included in Appendix G.



Source: Prepared by Ascent in 2024.

Figure 12 Annual Implementation, Monitoring, and Reporting Process

Table 9 Recommended Measure Implementation Order

Implementation Order	Applicable Measures	Implementation Action
1	VF-1 through SW-1	Reduce Valley Water's operational emissions. Prioritizing measures with the greatest GHG reduction effectiveness and feasibility (See Appendix G).
2	CN-1 and CN-2	Reduce construction emissions by revising the requirements for contractors responding to Valley Water's requests for proposals (RFPs). These requirements should mandate that a certain percentage of on-road and off-road fuel used in construction be zero-emission.
3	WA-1	Continue to promote water conservation to achieve the conservation goals set by the Water Supply Master Plan. This involves influencing end-users to consume less water by scaling up existing programs, incentives, and rebates, as well as developing new programs.
4	CS-1	If the measures listed in the three rows above fail to keep Valley Water's emissions within the carbon budget, implement carbon sequestration projects in natural lands. These projects can include tidal marsh restoration, riparian restoration, and tree planting. Valley Water plans to partner with other organizations, such as the Army Corps of Engineers and the United States Fish and Wildlife Service (USFWS), to complete the tidal marsh restoration projects. Because these are shared projects and those organizations may want to claim carbon reduction credits for themselves in future climate action planning work, it is not possible to quantify Valley Water's share of those credits at this time. This GHGRP, therefore, calculates the minimum credit that Valley Water would have to receive to stay within its carbon budget. Details on this calculation are provided in "8.1 Measure Details."
5	CS-2	Purchase carbon offsets to close any remaining gap between actual emissions and the budget.

9.2.2 Implementation of Individual Measures

Implementing the individual measures will require a coordinated effort across Valley Water and a detailed plan for monitoring implementation progress for each measure. A key step is forming a **GHGRP Implementation Team** to coordinate all aspects of Plan implementation, such as oversight of reduction measures, regular assessment of GHG reduction progress, preparation of annual reports, and acquiring carbon credits, as necessary. Below are some key actions that will implement each GHGRP measure:

- ▶ **Define roles and responsibilities** for each measure, describing how the specific Valley Water programs, units, or teams will work together to implement the measures, including roles, responsibilities, and expected work products.
- ▶ **Develop a monitoring plan** that details how data on the tracking metrics (i.e., emissions activity data) will be collected and analyzed.
- ▶ **Develop enforcement mechanisms** that modify Valley Water policies and processes to ensure compliance with reduction measures.
- ▶ **Seek and source of funding** for each measure's implementation. This generally combines Valley Water's operations, capital improvement programs, grants, and incentives.

A table summarizing how these actions apply to each measure can be found in Appendix E. Specific plans for each measure will be developed after the GHGRP is adopted.

9.3 CEQA CHECKLIST FOR DISCRETIONARY PROJECTS

To ensure that proposed discretionary projects and their associated construction-related emissions are on track for reductions consistent with this GHGRP, Valley Water will collect data from each of its future construction projects on the anticipated types of vehicles to be used in construction, their annual hours of operation, and fuel usage (including both zero-emission and conventional fuels). Valley Water will then verify that these projects' emissions are consistent with this

GHGRP using the process outlined in Appendix B, GHGRP Consistency Review Checklist (Checklist), and in Chapter 9.3.1. The Checklist is intended to document whether individual projects are minimizing GHG emissions in accordance with the applicable reduction measures from the GHGRP. Project consistency with the GHGRP can also be demonstrated through a quantitative analysis that shows the project will not impede the achievement of the GHG emissions reduction targets or cause Valley Water to exceed its carbon budget (explained further in 9.3.1). Projects that fulfill the criteria in this Checklist will be streamlined and allowed to proceed without additional GHG mitigation in accordance with CEQA Guidelines Sections 15064(h) and 1513.5(b)(2). Moving forward, this Checklist will serve as the tool to document a streamlined analysis of GHG impacts consistent with CEQA Guidelines Section 15183.5(b), which states:

Pursuant to sections 15064(h)(3) and 15130(d), a lead agency may determine that a project's incremental contribution to a cumulative effect is not cumulatively considerable if the project complies with the requirements in a previously adopted plan or mitigation program under specified circumstances.

9.3.1 Determining Project Compliance with the GHGRP

Determining a project's compliance with the GHGRP, and subsequently, its alignment with the carbon budget is inherently an iterative process due to the uncertainty of future emissions. For Valley Water's construction emissions specifically, the GHGRP's emissions forecast is based on a combination of known emissions from the continuance of existing construction projects (e.g., Stream Maintenance Program) and an extrapolation of historical trends in construction activity. This methodology is used because specific future project emissions data are unknown and unavailable at this time. Thus, once project annual emissions data are known, Valley Water must evaluate its own operational emissions and analyze how the additional construction project emissions would impact Valley Water's cumulative carbon emissions starting in 2025. This is necessary because the carbon budget is calculated based on cumulative emissions from 2025 to 2045 (Chapter 7.1). Ground truthing Valley Water's carbon budget is essential to align reality with projections, ensuring that Valley Water is genuinely reducing emissions and also providing substantial evidence for project compliance with the GHGRP where needed.

Three outlined steps below provide a process for assessing consistency with the carbon budget for a new discretionary Valley Water project that begins its CEQA process after the adoption of this GHGRP, based on the implementation process shown in Figure 12.

- ▶ First, Valley Water conducts an annual assessment of its emissions and creates a running total of emissions from its existing activities (e.g., operations and ongoing construction) starting after 2025.
- ▶ Second, Valley Water annually assesses the status of the implementation of the GHGRP measures and determines their effectiveness in reducing emissions as they are implemented.
- ▶ Third, for every new project that undergoes discretionary CEQA review, the estimated annual emissions from those projects will be added to the forecasted emissions reported in this GHGRP and evaluated for their effect on Valley Water's cumulative emissions.

For the third step, Valley Water will evaluate the contribution of the new project emissions in terms of how it affects Valley Water's cumulative emissions from 2025, alongside the concurrent implementation of the GHGRP measures. If new projects are expected to cause Valley Water's carbon budget to be exceeded before 2045, Valley Water would assess if additional reductions from operations and construction through the GHGRP measures, including CS-1, are needed to balance or offset the new project emissions. If the reductions cannot offset the new project emissions to keep Valley Water under its carbon budget prior to 2045, then the new project would be deemed inconsistent with the GHGRP and Valley Water must either find additional reductions to be consistent with the carbon budget or reject or revise the proposed project. An example assessment of the consistency of hypothetical future projects with the carbon budget is provided in Appendix H.

10 CONCLUSION

Reducing GHGs supports Valley Water's mission and its role in responding to climate change. This GHGRP outlines strategies and actions Valley Water may take to reduce GHG emissions on the path to carbon neutrality. As 100 percent renewable electricity becomes commonplace, the importance of reducing emissions from Valley Water's electricity-reliant pumping activity, which historically dominated the agency's emissions profile, has been minimized. In contrast, reducing emissions from construction activities and other non-electric sources is now a key priority. This GHGRP identifies effective measures to reduce further Valley Water's emissions from fossil fuel use in Valley Water facilities, vehicles, and equipment, as well as in contracted construction vehicles and equipment. Requirements for future projects to assess consistency with this CEQA-qualified plan will address construction-related emissions. Supporting the implementation of projects to enhance carbon sequestration locally in Santa Clara County represents an important opportunity to address forecasted operational and construction emissions and an alternative to purchased carbon offsets.

Despite the uncertainty behind the availability of technology and infrastructure solutions, Valley Water will pursue emissions reductions in these areas to the extent feasible. Additionally, Valley Water's commitment to water conservation and demonstrated responsibility towards ecological restoration provides opportunities to reduce Valley Water's emissions further. Implementing these actions where feasible, combined with regular monitoring and reporting, will ensure that Valley Water achieves its carbon neutrality goal.

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Appendix A

Inventory, Forecast, and Measures Calculations

Cell color coding used for individual sectors' inventory and forecast GHG emissions calculations

Inputs from Valley Water (generally hard-coded)
Emissions calculations (formulas)
Historical MT CO2e Results
Forecast MT CO2e Results

Note: individual purchases of refrigerants and electricity usage by building have been redacted to preserve confidentiality. Aggregated totals only are presented for these sectors.

Emissions Inventory and Forecast		Historical results													BAU	BAU	Leg-adjusted	Leg-Adjusted		
															2017 - 2021 Baseline	2030	2045	2030	2045	
Scope	Emissions Sector	Link	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2030	2045	2030	2045	
2	Facility Electricity Use	Facility Electricity Use	3,426	2,216	537	3,562	4,608	6,192	6,285	19	14	79	0	9	0	20	23	23	0	
3	Imported Water	Imported Water	No data	12,108	10,499	16,987	16,406	4,965	11,671	10,992	6,802	10,151	2,469	3,697	5,457	5,715	5,211	5,270	1,783	0
1	High GWP Gases	High GWP Gases	111	123	28	56	79	79	79	79	79	79	79	79	79	79	79	79	79	79
3	Sediment Hauling	Sediment Hauling	No data	28	80	93	48	62	62	62	47	0								
3	Business Travel	Business Travel	No data	67	227	Exclude - COVID	Exclude - COVID	147	147	147	131	104								
3	Wastewater	Wastewater	No data	327	307	312	322	320	342	355	347	314	327	336	390	343	343	343	343	343
3	Solid Waste	Solid Waste	No data	225	211	215	222	221	236	244	239	216	225	232	268	236	236	236	236	236
1	Natural Gas Use In Buildings	Natural Gas Use In Buildings	715	738	649	775	672	556	571	551	625	765	727	747	763	725	725	725	725	725
3	Employee Commute	Employee Commute	No data	1,417	1,313	1,318	1,330	1,294	1,356	1,362	1,312	1,162	1,184	Exclude - COVID	Exclude - COVID	1,219	981	981	651	129
1	On-Road Fleet	On-Road Fleet	783	807	924	1,061	1,209	957	947	867	964	1,032	1,134	1,172	1,208	1,102	1,212	1,378	890	103
1	Off-Road Fleet	Off-Road Fleet	519	393	461	171	611	431	560	666	866	561	704	763	620	703	952	1,082	952	1,082
3	Construction	Construction	No data	618	5,149	3,917	3,979	4,102	4,266	4,969	5,856	6,638	8,108	7,228	7,123	6,990	8,115	8,115	7,384	5,629
TOTAL			5,554	18,970	20,078	28,373	29,439	19,116	26,313	20,104	17,104	21,091	15,263	14,357	15,956	17,342	18,087	18,442	13,243	8,430

Emissions by High GWP gas, MTCO₂e

Year	HFC-134a	R-407C	Total
2009	83	28	111
2010	123	-	123
2011	-	28	28
2012	56	-	56
2013	-	-	-
2014	-	-	-
2015	-	-	-
2016	-	-	-
2017	-	-	-
2018	-	-	-
2019	-	-	-
2020	-	-	-
2021	-	-	-

Emissions						Metric tons co2e/gallon	MTCO2e	Historical Gallons / Year	Future Gallons / Year (BAU and legislative adjusted)	BAU emissions (MTCO2e)	Leg- adjusted emissions (MTCO2e)
Year	Sector	Fuel Type	Fuel Amount	Fuel Units	Notes						
2009	Fleet-OffRoad	Diesel	48,888	gallons		1.061E-02	519	2009	48,888		
2010	Fleet-OffRoad	Diesel	37,031	gallons		1.061E-02	393	2010	37,031		
2011	Fleet-OffRoad	Diesel	43,430	gallons		1.061E-02	461	2011	43,430		
2012	Fleet-OffRoad	Diesel	16,075	gallons		1.061E-02	171	2012	16,075		
2013	Fleet-OffRoad	Diesel	57,538	gallons		1.061E-02	611	2013	57,538		
2014	Fleet-OffRoad	Diesel	40,592	gallons	data gap, 5 year average used	1.061E-02	431	2014	40,592		
2015	Fleet-OffRoad	Diesel	52,729	gallons		1.061E-02	560	2015	52,729		
2016	Fleet-OffRoad	Diesel	62,779	gallons		1.061E-02	666	2016	62,779		
2017	Fleet-OffRoad	Diesel	81,564	gallons		1.061E-02	866	2017	81,564		
2018	Fleet-OffRoad	Diesel	52,907	gallons		1.061E-02	561	2018	52,907		
2019	Fleet-OffRoad	Diesel	66,349	gallons		1.061E-02	704	2019	66,349		
2020	Fleet-OffRoad	Diesel	71,929	gallons		1.061E-02	763	2020	71,929		
2021	Fleet-OffRoad	Diesel	58,446	gallons		1.061E-02	620	2021	58,446		
Below rows for forecast only											
						1.061E-02					
2030						1.061E-02					
2045						1.061E-02					

Year	Facility Name (Building or Pump)	Fuel Use	Energy Utility	Unit	Convert therms to MMBTU	MT CO2 per MMBTU	MT CH4 per MMBTU	MT N2O per MMBTU	100-year GWP (CO2)	100-year GWP (CH4)	100-year GWP (N2O)	MT CO2e	MT CO2e / Therm	Future emissions / year from existing buildings, MT CO2e, assuming average usage continues				
														BAU	Leg-adjusted	Existing Buildings	Existing Buildings	
2009	Natural Gas Uses for All Facilities	134,658	PG&E Natural Gas	Therms	13,466	5.31E-02	1.00E-06	1.00E-07	1	27	273	715	5.311E-03					
2010	Natural Gas Uses for All Facilities	138,852	PG&E Natural Gas	Therms	13,885	5.31E-02	1.00E-06	1.00E-07	1	27	273	738	5.311E-03					
2011	Natural Gas Uses for All Facilities	122,150	PG&E Natural Gas	Therms	12,215	5.31E-02	1.00E-06	1.00E-07	1	27	273	649	5.311E-03					
2012	Natural Gas Uses for All Facilities	145,948	PG&E Natural Gas	Therms	14,595	5.31E-02	1.00E-06	1.00E-07	1	27	273	775	5.311E-03					
2013	Natural Gas Uses for All Facilities	126,512	PG&E Natural Gas	Therms	12,651	5.31E-02	1.00E-06	1.00E-07	1	27	273	672	5.311E-03					
2014	Natural Gas Uses for All Facilities	104,610	PG&E Natural Gas	Therms	10,461	5.31E-02	1.00E-06	1.00E-07	1	27	273	556	5.311E-03	2030	725	725		
2015	Natural Gas Uses for All Facilities	107,467	PG&E Natural Gas	Therms	10,747	5.31E-02	1.00E-06	1.00E-07	1	27	273	571	5.311E-03	2045	725	725		
2016	Natural Gas Uses for All Facilities	103,731	PG&E Natural Gas	Therms	10,373	5.31E-02	1.00E-06	1.00E-07	1	27	273	551	5.311E-03					
2017	Natural Gas Uses for All Facilities	117,654			11,765	5.31E-02	1.00E-06	1.00E-07	1	27	273	625	5.311E-03					
2018	Natural Gas Uses for All Facilities	144,003	PG&E Natural Gas	Therms	14,400	5.31E-02	1.00E-06	1.00E-07	1	27	273	765	5.311E-03					
2019	Natural Gas Uses for All Facilities	136,803	PG&E Natural Gas	Therms	13,680	5.31E-02	1.00E-06	1.00E-07	1	27	273	727	5.311E-03					
2020	Natural Gas Uses for All Facilities	140,585	PG&E Natural Gas	Therms	14,059	5.31E-02	1.00E-06	1.00E-07	1	27	273	747	5.311E-03					
2021	Natural Gas Uses for All Facilities	143,586	PG&E Natural Gas	Therms	14,359	5.31E-02	1.00E-06	1.00E-07	1	27	273	763	5.311E-03					
Years across which to average																Start	2017	
																End	2021	

Year	Emissions Sector	Fuel Type	Fuel Amount	Fuel Units	Notes	Source	Get gas emissions factor from EPA, MT CO2e/gallon	Total MT CO2e	Historical Gallons / Year	BAU Future Gallons / Year	Leg-adjusted gallons per year	BAU emissions (MTCO2e)	Leg-adjusted emissions (MTCO2e)
2009	Fleet-OnRoad	Gasoline	88,834	gallons			0.0088	783	2009	88,834			
2010	Fleet-OnRoad	Gasoline	91,533	gallons			0.0088	807	2010	91,533			
2011	Fleet-OnRoad	Gasoline	104,874	gallons			0.0088	924	2011	104,874			
2012	Fleet-OnRoad	Gasoline	120,412	gallons			0.0088	1,061	2012	120,412			
2013	Fleet-OnRoad	Gasoline	137,241	gallons			0.0088	1,209	2013	137,241			
2014	Fleet-OnRoad	Gasoline	108,579	gallons	data gap, 5 year average used		0.0088	957	2014	108,579			
2015	Fleet-OnRoad	Gasoline	107,410	gallons			0.0088	947	2015	107,410			
2016	Fleet-OnRoad	Gasoline	98,338	gallons			0.0088	867	2016	98,338			
2017	Fleet-OnRoad	Gasoline	109,443	gallons			0.0088	964	2017	109,443			
2018	Fleet-OnRoad	Gasoline	117,064	gallons			0.0088	1,032	2018	117,064			
2019	Fleet-OnRoad	Gasoline	128,693	gallons			0.0088	1,134	2019	128,693			
2020	Fleet-OnRoad	Gasoline	132,957	gallons			0.0088	1,172	2020	132,957			
2021	Fleet-OnRoad	Gasoline	137,122	gallons			0.0088	1,208	2021	137,122			
<i>Below rows for forecast only</i>													
									2022	137,171	133,103		
									2023	137,220	129,083		
									2024	137,268	125,064		
									2025	137,317	121,044		
									2026	137,366	117,025		
									2027	137,415	113,006		
									2028	137,464	108,986		
									2029	137,513	104,967		
									2030	137,561	100,947	1,212	890
									2031	138,812	94,999		
									2032	140,062	89,050		
									2033	141,313	83,101		
									2034	142,564	77,152		
									2035	143,814	71,203		
									2036	145,065	65,254		
									2037	146,315	59,305		
									2038	147,566	53,356		
									2039	148,816	47,407		
									2040	150,067	41,458		
									2041	151,318	35,509		
									2042	152,568	29,561		
									2043	153,819	23,612		
									2044	155,069	17,663		
									2045	156,320	11,714	1,378	103

Facility Electricity Emissions Calculation

	Weighted Average Emissions Factor, lbs CO2e/MWh	Total MWh	Emissions (MT CO2e)
2009	442	17,090	3,426
2010	292	17,212	2,735
2011	70	16,863	537
2012	484	16,240	3,562
2013	590	17,211	4,608
2014	616	22,170	6,192
2015	607	22,813	6,285
2016	2	22,866	49
2017	1	24,628	14
2018	8	21,662	79
2019	0	22,990	-
2020	1	26,781	9
2021	0	23,218	-

Year	Historical MWh at generator	Forecast MWh (BAU and leg-adjusted)	BAU Forecast emissions (MT CO2e)	Leg-adjusted emissions (MT CO2e)
0	2009	17,090		
0	2010	17,212		
0	2011	16,866		
0	2012	16,240		
0	2013	17,211		
0	2014	22,170		
0	2015	22,813		
0	2016	22,866		
0	2017	24,628		
0	2018	21,662		
0	2019	22,990		
0	2020	26,781		
0	2021	23,218		
0	2022	26,781		
0	2023	26,781		
0	2024	26,781		
0	2025	26,781		
0	2026	26,781		
0	2027	26,781		
0	2028	26,781		
0	2029	26,781		
0	2030	26,781	23.0	22.6
0	2031	26,781		
0	2032	26,781		
0	2033	26,781		
0	2034	26,781		
0	2035	26,781		
0	2036	26,781		
0	2037	26,781		
0	2038	26,781		
0	2039	26,781		
0	2040	26,781		
0	2041	26,781		
0	2042	26,781		
0	2043	26,781		
0	2044	26,781		
0	2045	26,781	23	-

Weighted average emissions factor in baseline years, lbs CO2e/MWh
1.89

Interpolate leg-adjusted emissions factor for non-PWRPA power in 2030
CAMX lbs CO2 / MWh
532 2021 <https://www.epa.gov/epid/summary-data>
332 2045
332 2030 Interpolated
63% 2030 emissions factor as percent of 2021

96% Percent of power in baseline years that is from zero-carbon from PWRPA
4% Percent of power in baseline years that is from other sources
TRUE

Year	Sector	Volume of Water Imported	Unit	Emissions factor, MT CO2e/ea-foot	MT CO2e	Acre-feet per year of imported water	Imported Water -State Water Project	Imported Water -Central Valley Project	Total imported water	BAU emissions forecast (MT CO2e)	Leg. adjusted Emissions Forecast (MT CO2e)
2010	Imported Water -State Water Project	45,888	AF	0.26	12,108						
2011	Imported Water -State Water Project	61,040	AF	0.17	10,499						
2012	Imported Water -State Water Project	63,794	AF	0.27	16,987						
2013	Imported Water -State Water Project	78,620	AF	0.21	16,406						
2014	Imported Water -State Water Project	39,970	AF	0.12	4,965						
2015	Imported Water -State Water Project	65,773	AF	0.18	11,671						
2016	Imported Water -State Water Project	68,652	AF	0.16	10,992						
2017	Imported Water -State Water Project	44,995	AF	0.15	6,802						
2018	Imported Water -State Water Project	77,136	AF	0.13	10,151						
2019	Imported Water -State Water Project	40,533	AF	0.06	2,469						
2020	Imported Water -State Water Project	52,930	AF	0.07	3,697						
2021	Imported Water -State Water Project	53,665	AF	0.10	5,457						
2035	Imported Water -State Water Project			0.00							
2012	Imported Water -Central Valley Project	122,857	AF	0.00	-						
2013	Imported Water -Central Valley Project	102,515	AF	0.00	-						
2014	Imported Water -Central Valley Project	65,661	AF	0.00	-						
2015	Imported Water -Central Valley Project	43,682	AF	0.00	-						
2016	Imported Water -Central Valley Project	64,085	AF	0.00	-						
2017	Imported Water -Central Valley Project	80,046	AF	0.00	-						
2018	Imported Water -Central Valley Project	108,808	AF	0.00	-						
2019	Imported Water -Central Valley Project	79,526	AF	0.00	-						
2020	Imported Water -Central Valley Project	92,865	AF	0.00	-						
2021	Imported Water -Central Valley Project	87,924	AF	0.00	-						
2022				53,534		89,302		142,836			
2023				52,979		88,377		141,357			
2024				52,425		87,452		139,877			
2025				51,870		86,527		138,398			
2026				51,316		85,602		136,918			
2027				50,761		84,677		135,439			
2028				50,207		83,752		133,959			
2029				49,652		82,827		132,480			
2030				49,098		81,902		131,000		5,211	1,783
2031				49,135		81,965		131,100			
2032				49,173		82,027		131,200			
2033				49,210		82,090		131,300			
2034				49,247		82,153		131,400			
2035				49,285		82,215		131,500			
2036				49,322		82,278		131,600			
2037				49,360		82,340		131,700			
2038				49,397		82,403		131,800			
2039				49,435		82,465		131,900			
2040				49,472		82,528		132,000			
2041				49,510		82,590		132,100			
2042				49,547		82,653		132,200			
2043				49,585		82,715		132,300			
2044				49,622		82,778		132,400			
2045				49,660		82,840		132,500	5,270		

Acre-feet used for interpolation from water supply masters plan

2020	145,795
2030	131,000
2040	132,000

Source: Water Supply Master Plan 2040 11.01.2019 v2.pdf (valleywater.org)

Calculate shares from baseline period

Imported Water -State Water Project	37%
Imported Water -Central Valley Project	63%

Year Sector	Number of Employees	Percent of FTE Telecommuting	One-way commute length (miles)	Type of Employees	Notes	Source	Working days per year	Round-trip commute length per day (miles)	Number of telecommuting FTE	Number of non-telecommuting FTE	Percent of workweek in office for telecommuters	Percent of workweek in office for non-telecommuters	Telecommuter VMT	Non-telecommuter VMT	Total VMT	MT Co2e/VMT	MT Co2e
2010 Employee Commute	747	10%		10 Full Time Regular			215	20	75	672	80%	100%	256,968	2,890,890	3,147,858	408	1,283
2011 Employee Commute	698	10%		10 Full Time Regular			215	20	70	628	80%	100%	240,112	2,701,260	2,941,372	402	1,183
2012 Employee Commute	697	10%		10 Full Time Regular			215	20	70	627	80%	100%	239,768	2,697,390	2,937,158	397	1,167
2013 Employee Commute	675	10%		10 Full Time Regular			215	20	68	608	80%	100%	232,200	2,612,250	2,844,450	387	1,102
2014 Employee Commute	665	10%		10 Full Time Regular			215	20	67	599	80%	100%	228,760	2,573,550	2,802,310	379	1,062
2015 Employee Commute	700	10%		10 Full Time Regular			215	20	70	630	80%	100%	240,800	2,709,000	2,949,800	371	1,095
2016 Employee Commute	727	10%		10 Full Time Regular			215	20	73	654	80%	100%	250,088	2,813,490	3,063,578	360	1,103
2017 Employee Commute	733	10%		10 Full Time Regular			215	20	73	660	80%	100%	252,152	2,836,710	3,088,862	355	1,096
2018 Employee Commute	647	10%		10 Full Time Regular			215	20	65	582	80%	100%	222,568	2,503,890	2,726,458	347	946
2019 Employee Commute	710	10%		10 Full Time Regular			215	20	71	639	80%	100%	244,240	2,747,700	2,991,940	340	1,018
2020 Employee Commute	793	60%		10 Full Time Regular			215	20	476	317	0%	100%	-	1,363,960	1,363,960	335	457
2021 Employee Commute	884	60%		10 Full Time Regular			215	20	530	354	0%	100%	-	1,520,480	1,520,480	328	498
2010 Employee Commute	77	0%		10 Temps	50% FTE assumed	153	215	20	0	77	80%	100%	-	328,950	328,950	408	134
2011 Employee Commute	76	0%		10 Temps	50% FTE assumed	151	215	20	0	76	80%	100%	-	324,650	324,650	402	131
2012 Employee Commute	89	0%		10 Temps	50% FTE assumed	177	215	20	0	89	80%	100%	-	380,550	380,550	397	151
2013 Employee Commute	137	0%		10 Temps	50% FTE assumed	274	215	20	0	137	80%	100%	-	589,100	589,100	387	228
2014 Employee Commute	142	0%		10 Temps	50% FTE assumed	284	215	20	0	142	80%	100%	-	610,600	610,600	379	231
2015 Employee Commute	163	0%		10 Temps	50% FTE assumed	326	215	20	0	163	80%	100%	-	700,900	700,900	371	260
2016 Employee Commute	167	0%		10 Temps	50% FTE assumed	334	215	20	0	167	80%	100%	-	718,100	718,100	360	259
2017 Employee Commute	142	0%		10 Temps	50% FTE assumed	283	215	20	0	142	80%	100%	-	608,450	608,450	355	216
2018 Employee Commute	145	0%		10 Temps	50% FTE assumed	289	215	20	0	145	80%	100%	-	621,350	621,350	347	216
2019 Employee Commute	113	0%		10 Temps	50% FTE assumed	226	215	20	0	113	80%	100%	-	485,900	485,900	340	165
2020 Employee Commute	55	100%		10 Temps	50% FTE assumed	109	215	20	55	0	0%	100%	-	-	-	335	-
2021 Employee Commute	99	100%		10 Temps	50% FTE assumed	197	215	20	99	0	0%	100%	-	-	-	328	-
2030	753	60%		10 Full Time Regular			215	20	452	301	60%	100%	1,166,263	1,295,848	2,462,111	231	567,617
2030	110	60%		10 Temps			215	20	66	44	60%	100%	170,899	189,888	360,787	231	83,176
2045	753	60%		10 Full Time Regular			215	20	452	301	60%	100%	1,166,263	1,295,848	2,462,111	46	112,383
2045	110	60%		10 Temps			215	20	66	44	60%	100%	170,899	189,888	360,787	46	16,468

Business Travel Emissions Calculations	
Car or plane?	Airline revenue (\$/passenger-mile)
Car	N/A
Car	N/A
Plane	0.19
Car	N/A
Car	N/A
Plane	0.19

Plane Calcs			
passenger-miles	gallons of fuel	kg co2e	MT co2e
281,431	5,249	43,767	44
35,451	0.000340	12	
188,538	0.000340	54	
971,339	18,116	151,063	151

Car Calcs		
miles	mtco2e emissions/mt	mtco2e emissions
18,780	0.000347	6
49,401	0.000347	17
35,451	0.000340	12
188,538	0.000340	54
151,063	0.000340	151
151,063	0.000340	151

Lee-adjusted 2030 cars + planes mt co2e emissions (ACC2)	
cars + planes mt co2e emissions	Lee-adjusted 2045 cars + planes mt co2e emissions (ACC3)
4	4
11	1
44	2
12,07	44
8	2
44	9
151	151

Calculate Lee-adjusted MT CO2e using 2018 and 2019 data only!		
	2030	2045
2018	59	47
2019	203	161
Average	131	104

Sediment Hauling Calculations											
Calendar Year	Sector	Item Description	Landfilled Waste (tons)	Recycled Waste (tons)	Composted Waste (tons)	Total Waste (Tons)	Waste Utility	Notes	Total Waste CY	Recycled Waste (CY)	Landfilled Waste CY
2015	Healthy Community	Homeless Encampment removal	710	-	-	710	-	Included all tonnage hauled from Stream Maintenance Activities (landfilled, recycled, composted)	0	-	
								Convert short tons to metric tons			
2016	Healthy Community	Homeless Encampment removal	878	-	-	878	-		0	-	
2017	Healthy Community	Homeless Encampment removal	1,146	-	-	1,146	-		0	-	
2018	Healthy Community	Homeless Encampment removal	921	-	-	921	-		0	-	
2019	Healthy Community	Homeless Encampment removal	871	-	-	871	-		0	-	
2020	Healthy Community	Homeless Encampment removal	219	-	-	219	-		0	-	
2021	Healthy Community	Homeless Encampment removal	324	-	-	324	-		0	-	
2015	Healthy Community	Good neighbor trash and debris	119	-	-	119	-		0	-	
2016	Healthy Community	Good neighbor trash and debris	59	-	-	59	-		0	-	
2017	Healthy Community	Good neighbor trash and debris	201	-	-	201	-		0	-	
2018	Healthy Community	Good neighbor trash and debris	54	-	-	54	-		0	-	
2019	Healthy Community	Good neighbor trash and debris	62	-	-	62	-		0	-	
2020	Healthy Community	Good neighbor trash and debris	58	-	-	58	-		0	-	
2021	Healthy Community	Good neighbor trash and debris	53	-	-	53	-		0	-	
2015	Stream Maintenance	Vegetation Management	1,082	-	-	1,082	-		0	-	
2016	Stream Maintenance	Vegetation Management	1,203	-	-	1,203	-		0	-	
2017	Stream Maintenance	Vegetation Management	1,204	-	-	1,204	-		0	-	
2018	Stream Maintenance	Vegetation Management	1,407	-	-	1,407	-		0	-	
2019	Stream Maintenance	Vegetation Management	1,407	-	-	1,407	-		0	-	
2020	Stream Maintenance	Sediment Management	14,843	7,270	22,113	10,079	6336	0	12,941	22,113	20,061
2021	Stream Maintenance	Sediment Management	36,25	-	54,29	1,247	4882	0	48,002	54,29	50,002
2020	Stream Maintenance	Sediment Management	53,418	10,674	64,092	1,147	55878	9306	46372	64,092	58,148
2021	Stream Maintenance	Sediment Management	24,730	7,423	32,154	1,147	28033	6472	21961	32,154	29,369
2019	CP Sediment Reuse	Sediment Reuse from CP	6,304	-	-	6,304	-		0	-	

Sediment Hauling Calculations											
<a href="http://www.ae.org/standards/standards/2021/03/01/2021-03-01-0001-0002-0003-0004-0005-0006-0007-0008-0009-0010-0011-0012-0013-0014-0015-0016-0017-0018-0019-0020-0021-0022-0023-0024-0025-0026-0027-0028-0029-0030-0031-0032-0033-0034-0035-0036-0037-0038-0039-0040-0041-0042-0043-0044-0045-0046-0047-0048-0049-0050-0051-0052-0053-0054-0055-0056-0057-0058-0059-0060-0061-0062-0063-0064-0065-0066-0067-0068-0069-0070-0071-0072-0073-0074-0075-0076-0077-0078-0079-0080-0081-0082-0083-0084-0085-0086-0087-0088-0089-0090-0091-0092-0093-0094-0095-0096-0097-0098-0099-00100-00101-00102-00103-00104-00105-00106-00107-00108-00109-00110-00111-00112-00113-00114-00115-00116-00117-00118-00119-00120-00121-00122-00123-00124-00125-00126-00127-00128-00129-00130-00131-00132-00133-00134-00135-00136-00137-00138-00139-00140-00141-00142-00143-00144-00145-00146-00147-00148-00149-00150-00151-00152-00153-00154-00155-00156-00157-00158-00159-00160-00161-00162-00163-00164-00165-00166-00167-00168-00169-00170-00171-00172-00173-00174-00175-00176-00177-00178-00179-00180-00181-00182-00183-00184-00185-00186-00187-00188-00189-00190-00191-00192-00193-00194-00195-00196-00197-00198-00199-00200-00201-00202-00203-00204-00205-00206-00207-00208-00209-00210-00211-00212-00213-00214-00215-00216-00217-00218-00219-00220-00221-00222-00223-00224-00225-00226-00227-00228-00229-00230-00231-00232-00233-00234-00235-00236-00237-00238-00239-00240-00241-00242-00243-00244-00245-00246-00247-00248-00249-00250-00251-00252-00253-00254-00255-00256-00257-00258-00259-00259-00260-00261-00262-00263-00264-00265-00266-00267-00268-00269-00269-00270-00271-00272-00273-00274-00275-00276-00277-00278-00279-00279-00280-00281-00282-00283-00284-00285-00286-00287-00288-00289-00289-00290-00291-00292-00293-00294-00295-00296-00297-00298-00299-00299-00300-00301-00302-00303-00304-00305-00306-00307-00308-00309-00309-00310-00311-00312-00313-00314-00315-00316-00317-00318-00319-00319-00320-00321-00322-00323-00324-00325-00326-00327-00328-00329-00329-00330-00331-00332-00333-00334-00335-00336-00337-00338-00339-00339-00340-00341-00342-00343-00344-00345-00346-00347-00348-00349-00349-00350-00351-00352-00353-00354-00355-00356-00357-00358-00359-00359-00360-00361-00362-00363-00364-00365-00366-00367-00368-00369-00369-00370-00371-00372-00373-00374-00375-00376-00377-00378-00379-00379-00380-00381-00382-00383-00384-00385-00386-00387-00388-00389-00389-00390-00391-00392-00393-00394-00395-00396-00397-00398-00399-00399-00400-00401-00402-00403-00404-00405-00406-00407-00408-00409-00409-00410-00411-00412-00413-00414-00415-00416-00417-00418-00419-00419-00420-00421-00422-00423-00424-00425-00426-00427-00428-00429-00429-00430-00431-00432-00433-00434-00435-00436-00437-00438-00439-00439-00440-00441-00442-00443-00444-00445-00446-00447-00448-00449-00449-00450-00451-00452-00453-00454-00455-00456-00457-00458-00459-00459-00460-00461-00462-00463-00464-00465-00466-00467-00468-00469-00469-00470-00471-00472-00473-00474-00475-00476-00477-00478-00479-00479-00480-00481-00482-00483-00484-00485-00486-00487-00488-00489-00489-00490-00491-00492-00493-00494-00495-00496-00497-00498-00499-00499-00500-00501-00502-00503-00504-00505-00506-00507-00508-00509-00509-00510-00511-00512-00513-00514-00515-00516-00517-00518-00519-00519-00520-00521-00522-00523-00524-00525-00526-00527-00528-00529-00529-00530-00531-00532-00533-00534-00535-00536-00537-00538-00539-00539-00540-00541-00542-00543-00544-00545-00546-00547-00548-00549-00549-00550-00551-00552-00553-00554-00555-00556-00557-00558-00559-00559-00560-00561-00562-00563-00564-00565-00566-00567-00568-00569-00569-00570-00571-00572-00573-00574-00575-00576-00577-00578-00579-00579-00580-00581-00582-00583-00584-00585-00586-00587-00588-00589-00589-00590-00591-00592-00593-00594-00595-00596-00597-00598-00599-00599-00600-00601-00602-00603-00604-00605-00606-00607-00608-00609-00609-00610-00611-00612-00613-00614-00615-00616-00617-00618-00619-00619-00620-00621-00622-00623-00624-00625-00626-00627-00628-00629-00629-00630-00631-00632-00633-00634-00635-00636-00637-00638-00639-00639-00640-00641-00642-00643-00644-00645-00646-00647-00648-00649-00649-00650-00651-00652-00653-00654-00655-00656-00657-00658-00659-00659-00660-00661-00662-00663-00664-00665-00666-00667-00668-00669-00669-00670-00671-00672-00673-00674-00675-00676-00677-00678-00679-00679-00680-00681-00682-00683-00684-00685-00686-00687-00688-00689-00689-00690-00691-00692-00693-00694-00695-00696-00697-00698-00699-00699-00700-00701-00702-00703-00704-00705-00706-00707-00708-00709-00709-00710-00711-00712-00713-00714-00715-00716-00717-00718-00719-00719-00720-00721-00722-00723-00724-00725-00726-00727-00728-00729-00729-00730-00731-00732-00733-00734-00735-00736-00737-00738-00739-00739-00740-00741-00742-00743-00744-00745-00746-00747-00748-00749-00749-00750-00751-00752-00753-00754-00755-00756-00757-00758-00759-00759-00760-00761-00762-00763-00764-00765-00766-00767-00768-00769-00769-00770-00771-00772-00773-00774-00775-00776-00777-00778-00779-00779-00780-00781-00782-00783-00784-00785-00786-00787-00788-00789-00789-00790-00791-00792-00793-00794-00795-00796-00797-00798-00799-00799-00800-00801-00802-00803-00804-00805-00806-00807-00808-00809-00809-00810-00811-00812-00813-00814-00815-00816-00817-00818-00819-00819-00820-00821-00822-00823-00824-00825-00826-00827-00828-00829-00829-00830-00831-00832-00833-00834-00835-00836-00837-00838-00839-00839-00840-00841-00842-00843-00844-00845-00846-00847-00848-00849-00849-00850-00851-00852-00853-00854-00855-00856-00857-00858-00859-00859-00860-00861-00862-00863-00864-00865-00866-00867-00868-00869-00869-00870-00871-00872-00873-00874-00875-00876-00877-00878-00879-00879-00880-00881-00882-00883-00884-00885-00886-00887-00888-00889-00889-00890-00891-00892-00893-00894-00895-00896-00897-00898-00899-00899-00900-00901-00902-00903-00904-00905-00906-00907-00908-00909-00909-00910-00911-00912-00913-00914-00915-00916-00917-00918-00919-00919-00920-00921-00922-00923-00924-00925-00926-00927-00928-00929-00929-00930-00931-00932-00933-00934-00935-00936-00937-00938-00939-00939-00940-00941-00942-00943-00944-00945-00946-00947-00948-00949-00949-00950-00951-00952-00953-00954-00955-00956-00957-00958-00959-00959-00960-00961-00962-00963-00964-00965-00966-00967-00968-00969-00969-00970-00971-00972-00973-00974-00975-00976-00977-00978-00979-00979-00980-00981-00982-00983-00984-00985-00986-00987-00988-00989-00989-00990-00991-00992-00993-00994-00995-00996-00997-00998-00999-00999-001000-001001-001002-001003-001004-001005-001006-001007-001008-001009-001009-001010-001011-001012-001013-001014-001015-001016-001017-001018-001019-001019-001020-001021-001022-001023-001024-001025-001026-001027-001028-001029-001029-001030-001031-001032-001033-001034-001035-001036-001037-001038-001039-001039-001040-001041-001042-001043-001044-001045-001046-001047-001048-001049-001049-001050-001051-001052-001053-001054-001055-001056-001057-001058-001059-001059-001060-001061-001062-001063-001064-001065-001066-001067-001068-001069-001069-001070-001071-001072-001073-001074-001075-001076-001077-001078-001079-001079-001080-001081-001082-001083-001084-001085-001086-001087-001088-001089-001089-001090-001091-001092-001093-001094-001095-001096-001097-001098-001099-001099-001100-001101-001102-001103-001104-001105-001106-001107-001108-001109-001109-001110-001111-001112-001113-001114-001115-001116-001117-001118-001119-001119-001120-001121-001122-001123-001124-001125-001126-001127-001128-001129-001129-001130-001131-001132-001133-001134-001135-001136-001137-001138-001139-001139-001140-001141-001142-001143-001144-001145-001146-001147-001148-001149-001149-001150-001151-001152-001153-001154-001155-001156-001157-001158-001159-001159-001160-001161-001162-001163-001164-001165-001166-001167-001168-001169-001169-001170-001171-001172-001173-001174-001175-001176-001177-001178-001179-001179-001180-001181-001182-001183-001184-001185-001186-001187-001188-001189-001189-001190-001191-001192-001193-001194-001195-001196-001197-001198-001199-001199-001200-001201-001202-001203-001204-001205-001206-001207-001208-001209-001209-001210-001211-001212-001213-001214-001215-001216-001217-001218-001219-001219-001220-001221-001222-001223-001224-001225-001226-001227-001228-001229-001229-001230-001231-001232-001233-001234-001235-001236-001237-001238-001239-001239-001240-001241-001242-001243-001244-001245-001246-001247-001248-001249-001249-001250-001251-001252-001253-001254-001255-001256-001257-001258-001259-001259-001260-001261-001262-001263-001264-001265-001266-001267-001268-001269-001269-001270-001271-001272-001273-001274-001275-001276-001277-001278-001279-00127											

	FTE historical	FTE future
2010		823.5
2011		773.5
2012		785.5
2013		812
2014		807
2015		863
2016		894
2017		874.5
2018		791.5
2019		823
2020		847.5
2021		982.5
2022		863.8
2023		863.8
2024		863.8
2025		863.8
2026		863.8
2027		863.8
2028		863.8
2029		863.8
2030		863.8
2031		863.8
2032		863.8
2033		863.8
2034		863.8
2035		863.8
2036		863.8
2037		863.8
2038		863.8
2039		863.8
2040		863.8
2041		863.8
2042		863.8
2043		863.8
2044		863.8
2045		863.8

Calculate Emissions from Wastewater using (ICELI Protocols, Equation WW.6 (alt)).

Find-com	BOD ₅ load	(1 - F _p)	B ₀	MCF _A	F ₀
	1.25	0.09	0.675	0.6	0.8

[Appendix F - Wastewater and Water Emission Activities and Sources - US, Community Protocol.pdf - Adobe Acrobat Standard \(32-bit\)](#)

File Edit View E-Sign Window Help

Home Tools Appendix F - Wastewater x

Equation WW.6 (alt) Alternate Methane Emissions from Lagoons

Annual CH_4 emissions = $\{[(P \cdot F_{load}) \cdot BOD_5 \cdot load \cdot (1-F_p) \cdot Bo \cdot MCF_A \cdot F_0] \cdot 365.25 \cdot 10^3\} \cdot GWP$

Where:

Description	Value
Annual CH_4 emissions	Total annual CH_4 emitted by lagoon (m ³ /year)
P	Population served by lagoon
F _{load,com}	Factor for significant industrial and commercial co-discharge waste (see definition above)
BOD ₅ load	Amount of BOD ₅ treated per day (kg BOD ₅ /day)
F _p	fraction of BOD ₅ removed in primary treatment
Bo	Maximum CH_4 producing capacity for domestic wastewater (kg CH_4 /kg BOD ₅)
MCF _A	CH_4 correction factor for anaerobic systems
365.25	Conversion factor (days/year)
10^3	Conversion from kg to m ³ (m ³)
GWP ₁₀₀	Global Warming Potential; conversion from kg of CH_4 to kg of CO ₂ equivalent

Source: As found in (ICELI protocols, 2004) EPA Inventory of U.S. Greenhouse Gas Emissions and Sinks 1990-2001, Chapter 8, 8-7 (2009); except for Temperature, G, F. Burton, and H.D. Stenel, Wastewater Engineering: Treatment and Resource Recovery, 4th Edition (2003).

ACC2 and ACF adjustments					g / vmt CO2e BAU					g / vmt CO2e after legislative adjustments					FLEETWIDE emissions factor due to ACC 2 and ACF, relative to 2019 baseline			Advanced Clean Fleets - assuming Group 2		
EMFAC type	Definition	Legislative Adjustment	VMT / year	EMFAC type	2019	2030	2045	2019	2030	2045	2019	2030	2045	2030	2045	2019	% of fleet electric	% of fleet ICE		
LDA	Passenger Cars	ACC2	498,425	LDA	292	292	292	292	182	23	0%	-37%	-92%	73.4%	7.5% <---- all onroad vehicles	2019	0%	100%		
LDT1	Light-Duty Trucks	ACC2	1,770,300	LDT1	366	366	366	366	287	85	0%	-22%	-77%	71%	18% <---- light-duty only (for employee commute in construction calcs)	2022	0%	100%		
LDT2	Light-Duty Trucks	ACC2	28,964	LDT2	392	392	392	392	286	84	0%	-27%	-79%	75%	0.0% <---- heavy duty only	2023	0%	100%		
MDV	Medium-Duty Trucks	ACC2	2,126,568	MDV	475	475	475	475	322	76	0%	-32%	-84%			2024	0%	100%		
LHD1	Light-Heavy-Duty Trucks	ACF	1,444,114	LHD1	887	887	887	887	666	-	0%	-25%	-100%			2025	0%	100%		
LHD2	Light-Heavy-Duty Trucks	ACF	809,438	LHD2	930	930	930	930	697	-	0%	-25%	-100%			2026	0%	100%		
T6TS	Medium-Heavy Duty Trucks	ACF	260,965	T6TS	1,943	1,943	1,943	1,943	1,457	-	0%	-25%	-100%			2027	10%	90%		
Fleetwide			6,938,774	Fleetwide	628	628	628	628	461	47	0%	-27%	-93%			2028	10%	90%		
T6's and T7's	Medium-Heavy Duty Trucks	ACF	-	T6's and T7's	1,715	1,715	1,715	1,715	1,286	-	0%	-25%	-100%			2029	10%	90%		
																2030	25%	75%		
																2031	25%	75%		
																2032	25%	75%		
																2033	50%	50%		
																2034	50%	50%		
																2035	50%	50%		
																2036	75%	25%		
																2037	75%	25%		
																2038	75%	25%		
																2039	100%	0%		
																2040	100%	0%		
																2041	100%	0%		
																2042	100%	0%		
																2043	100%	0%		
																2044	100%	0%		
																2045	100%	0%		
																2046	100%	0%		
																2047	100%	0%		
																2048	100%	0%		
																2049	100%	0%		
																2050	100%	0%		

Calculation of EPS emission factors

Year	MWh	Metric Tons of CO2	Metric tons of CO2 per MWh	Metric tons of CO2 per acre-foot	Source for MWh and MT CO2
2010	7,017,918.90	1,740,305.63	0.25	0.26	2010 EPS report
2011	8,321,228.22	1,345,189.43	0.16	0.17	2011 EPS report
2012	7,170,510.35	1,794,499.73	0.25	0.27	2012 EPS report
2013	5,587,987.89	1,095,957.88	0.20	0.21	2013 EPS report
2014	2,796,292.10	326,431.64	0.12	0.12	2014 EPS report
2015	3,490,064.92	582,025.85	0.17	0.18	2015 EPS report
2016	6,540,308.49	984,190.13	0.15	0.16	2016 EPS report
2017	9,580,258.80	1,361,134.22	0.14	0.15	2017 EPS report
2018	5,624,903.20	695,680.59	0.12	0.13	2018 EPS report
2019	7,555,491.13	432,486.51	0.06	0.06	2019 EPS report
2020	3,818,321.11	250,688.04	0.07	0.07	2020 EPS report
2021	2,699,048.86	257,933.44	0.10	0.10	2021 EPS report

EPS reports
overview: <https://theclimateregistry.org/registries-resources/protocols/>

1.064 < - MWh per acre foot of water delivered by SWP to Santa Clara Valley Water District

<https://dwr.maps.arcgis.com/apps/Styler/index.html?appid=c112a21431884158b58fc5564e66c439>



Table 3-20: Average Passenger Revenue per Passenger-Mile (current cents) from Bureau of Transportation Statistics

	1960	1965	1970	1975	1980	1985	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Air carrier, domestic, scheduled service	N	N	N	N	N	N	N	N	N	17.6	16.6	16.9	15.9	16.5	17.0	17.2	17.8	16.2	15.3	15.2	14.6	14.9	16.2	16.2	17.5	16.0	17.2	18.4	18.9	19.3	19.9	19.2	18.3	18.3	18.5	18.6	15.3	15.6
Index (1993 = 100)	NA	100	94	95	90	93	96	97	100	92	87	86	83	85	92	99	91	97	104	107	109	113	109	104	104	105	105	86	88									
Commuter rail	N	N	N	N	N	N	13.4	13.0	13.3	14.3	13.5	13.1	13.7	14.7	14.4	14.9	14.6	15.1	15.2	15.5	16.6	18.3	18.0	17.8	19.6	19.6	20.7	21.5	22.9	22.9	24.3	25.5	26.3	26.1	25.7	26.0	27.6	25.2
Index (1993 = 100)	NA	NA	NA	NA	NA	NA	94	91	92	100	94	91	96	102	101	104	102	105	106	108	116	127	125	124	137	136	144	150	160	160	170	178	184	182	179	181	193	176
Intercity / Amtrak ^a	3.0	3.1	4.0	6.4	8.0	11.3	14.1	14.1	14.1	14.0	13.7	14.6	16.6	17.3	17.5	18.4	23.2	24.9	26.8	25.0	26.0	27.2	29.7	30.7	31.8	30.8	31.0	33.0	33.9	35.4	38.0	37.5	38.4	39.2	40.7	41.7	50.0	42.4
Index (1993 = 100)	22	22	29	46	57	80	101	101	100	100	98	104	118	123	125	131	165	177	191	178	185	194	212	219	227	219	221	235	241	253	271	267	274	279	290	297	356	302
Consumer Price Index (1993 = 100)	20	22	27	37	57	74	90	94	97	100	103	105	109	111	113	115	119	123	124	127	131	135	140	143	149	148	151	156	159	161	164	166	170	174	177	179	188	

KEY: N = data not exist; NA = not applicable.

^a Amtrak began operations in 1971.

NOTES

The Bureau of Transportation Statistics rebased the consumer price index from 1982-84 = 100 to 1993 = 100.

Air carrier data source changed for data from 1993 onward. Improved estimates are not comparable to data in versions before 2021.

SOURCES

Air carrier, domestic, scheduled service:

U.S. Department of Transportation, Bureau of Transportation Statistics, Office of Airline Information, *TranStats Database*, Origin and Destination Survey, available at <https://www.transtats.bts.gov/homepage.asp> as of Nov. 9, 2022.

Commuter rail:

1990-2001: American Public Transportation Association, *Public Transportation Fact Book* (Washington, DC: 2011), tables 3 and 92 and similar tables in previous editions (passenger fares / passenger miles).

2002-21: U.S. Department of Transportation, Federal Transit Administration, *National Transit Database*, Annual Database Service and Annual Database Fare Revenue (Washington, D.C.: Annual reports), available at <https://www.transit.dot.gov/ntd/ntd-data> as of Nov. 9, 2022.

Intercity / Amtrak:

1960-70: Association of American Railroads, *Railroad Facts* (Washington, DC: Annual Issues).

1975-80: Amtrak, personal communication, June 22, 2011.

1985-2002: Amtrak, *Amtrak Annual Report, Statistical Appendix* (Washington, DC: Annual Issues) (transportation revenues / passenger-miles).

2003-21: Association of American Railroads, *Railroad Facts* (Washington, DC: Annual Issues), p. 73 and similar pages in previous editions (passenger revenue/revenue passenger miles).

Consumer Price Index:

U.S. Department of Labor, Bureau of Labor Statistics, *Consumer Price Index-Urban, U.S. All Items Indexes*, available at <http://www.bls.gov/cpi> as of Feb. 7, 2023.

Assumed line loss

4.40%

Carbon Budget Calc - Comparison of Annual Emissions, Measure Reductions, and Targets (MTCO2e)

	VF-1	OF-1	HG-1	FE-1	EC-1	SW-1	CN-1	CN-2	WA-1	Targets	Leg-adjusted emissions	2025	2030	2045	Before Measures (i.e., no measure reductions included)	After Measures (not including CS-1 sequestration)	After Measures (with CS-1 sequestration)
	0	0	0	0	0	0	0	0	0	<--- Annual Reductions in:	2025	2030	2045	144,731	144,731	144,731	
	102	476	41	218	13	157	952	104	308	<--- Annual Reductions in:	2025	2030	2045	245,194	245,194	245,194	
	103	3082	41	435	5	597	2429	24	0	<--- Annual Reductions in:	2025	2030	2045	185,397	185,397	185,397	
2019	17,342									Budget surplus (+) shortfall (-)				-109,463	-41,056	0	
2020	16,712																
2021	16,481																
2022	15,451																
2023	14,820																
2024	14,439																
2025	13,559																
2026	12,928																
2027	12,457																
2028	11,667																
2029	11,036																
2030	10,405																
2031	9,713																
2032	9,018																
2033	8,324																
2034	7,623																
2035	6,937																
2036	6,243																
2037	5,550																
2038	4,856																
2039	4,162																
2040	3,468																
2041	2,775																
2042	2,081																
2043	1,387																
2044	694																
2045	0																
										Total annual reductions	0	0	0	15,107	14,059	14,059	
										Total cumulative reductions	0	0	0	674	674	674	
										Emissions after measures	0	0	0	14,059	14,059	14,059	
										Percent reduction below baseline	40%	40%	40%	40%	40%	40%	

CN-1

For all contracted construction projects, require the use of zero-emission fuels (e.g., electricity, renewable diesel, biodiesel, hydrogen) instead of conventional diesel in 17% of offroad construction equipment fuel use in equipment greater than 25 hp by 2030, and 45% by 2045 regardless of the engine Tier.

	2030	2045
Forecasted offroad construction emissions (MT CO2e)	5,640	5,398
Percent of offroad construction equipment fuel use from renewable diesel, biodiesel, electricity, or hydrogen [1]	17%	45%
Total GHG Reductions (MT CO2e)	952	2,429

Source:

[1] Renewable diesel and biodiesel are biogenic fuels, and emissions from their combustion are not counted towards Valley Water's total emissions. This is consistent with the California Air Resource Board's emissions counting conventions, which do not include biogenic CO2 in comparing emissions to State targets. See: California Air Resources Board. 2022. California Greenhouse Gas Emissions for 2000 to 2020: Trends of Emissions and Other Indicators. Available: https://ww2.arb.ca.gov/sites/default/files/classic/cc/inventory/2000-2020_ghg_inventory_trends.pdf (at 12-13).

CN-2

For all contracted construction projects, require the use of zero-emission fuels (e.g., electricity, renewable diesel, biodiesel, hydrogen) instead of conventional fuel in 35% of onroad construction vehicle fuel use by 2030, and 95% by 2045.

	2030	2045
Legislative-adjusted onroad construction emissions (MT CO2e)	911	71
Estimated percent of onroad construction vehicle fuel use that is zero-emissions, based on decline in emissions factors due to ACF and ACC2.	27%	93%
Estimated percent of onroad construction vehicle fuel use from ICE vehicles	73%	7%
Target percent of onroad construction vehicle fuel use that is zero emissions [1]	35%	95%
Target percent of fleet fuel use from ICE vehicles	65%	5%
Onroad construction emissions after measure implementation	807	47
Total GHG Reductions (MT CO2e)	104	24

Source:

[1] Renewable diesel and biodiesel are biogenic fuels, and emissions from their combustion are not counted towards Valley Water's total emissions. This is consistent with the California Air Resource Board's emissions counting conventions, which do not include biogenic CO2 in comparing emissions to State targets. See: California Air Resources Board. 2022. California Greenhouse Gas Emissions for 2000 to 2020: Trends of Emissions and Other Indicators. Available: https://ww2.arb.ca.gov/sites/default/files/classic/cc/inventory/2000-2020_ghg_inventory_trends.pdf (at 12-13).

VF-1

Implement a Zero Carbon Fleet Plan to convert 35% of onroad fleet fuel use to zero-emission fuels (e.g., electricity, renewable diesel, biodiesel, hydrogen) by 2030, and 100% by 2045.

	2030	2045
Forecasted legislative-adjusted onroad fleet emissions (MT CO2e)	890	103
Estimate percent of VW fleet that is zero-emissions.	2019	2030
Valley Water fleetwide legislative-adjusted emissions factor, (g CO2e / VMT)	628	461
Estimated percent of fleet fuel use that is zero-emissions, based on decline in emissions factors due to ACF and ACC2. In 2019 Valley Water's fleet is assumed to be all internal combustion vehicles.	27%	93%
Percent of fleet fuel use that is zero-emission under Advanced Clean Cars II (ACC II) and Advanced Clean Fleets (ACF)	27%	93%
Percent of fleet fuel use from internal combustion (ICE) vehicles under ACCII and ACF	73%	7%
Target percent zero-emission fuel use [1]	35%	100%
Target percent fuel use from ICE vehicles	65%	0%
Additional percentage of zero-emission fleet fuel use credited to this measure	8%	7%
Emissions after measure implementation (MT CO2e)	788	-
Total GHG Reductions (MT CO2e)	102	103

Note:

[1] Electric vehicles have zero tailpipe emissions, and are thus counted as zero-emission vehicles.

[2] 2019 is the midpoint of the 2017 - 2021 baseline period, and thus is used as an estimate of the fleet's emissions during that period.

OF-1

Require the use of zero-emission fuels (e.g., electricity, renewable diesel, biodiesel, hydrogen) instead of conventional diesel in 50% of Valley Water's offroad fleet fuel use in equipment by 2030, and 100% by 2045 regardless of engine Tier.

	2030	2045
Forecasted fleet offroad emissions (MT CO2e)	952	1,082
Zero-emission fuel targets	50%	100%
Percent fuel use in ICE vehicles after targets met	50%	0%
Emissions after targets met (MT CO2e)	476	-
Total GHG Reductions (MT CO2e)	476	1,082

Note:

Beginning January 1, 2024, offroad vehicles subject to the California Air Resource Board's Off-Road regulation are required to use only renewable diesel. This regulation excludes Tier 4 Final equipment, which has been required since model year 2013 for equipment over 25hp. However, this measure would require the use of renewable diesel regardless of Tier. See: California Air Resources Board. 2023. Fact Sheet: Renewable Diesel Fuel Requirements. Available: <https://ww2.arb.ca.gov/resources/fact-sheets/fact-sheet-renewable-diesel-fuel-requirements>.

HG-1		
Replace high GWP refrigerants with low GWP alternatives above and beyond the requirements of SB 1206.		
Forecasted High-GWP emissions (MT CO2e)	2030	2045
Weighted average current GWP of refrigerants	79	79
Weighted Average GWP after replacement with low-GWP alternatives under SB 1206	1,542	1,542
Percent reduction in GWP	750	750
Total GHG Reductions (MT CO2e)	-51%	-51%
	41	41

Source:
California Air Resources Board. 2023. SB 1206. Available:
<https://ww2.arb.ca.gov/our-work/programs/sb-1206/about>

FE-1

Electrify 30% of existing facility energy use by 2030, and 60% by 2045.

	2017-2021	2030	2045
Total emissions from combustion of natural gas in Valley Water buildings (MT CO2e)		725	725
Percent of natural gas end-use that is electrified [1]		30%	60%
Total GHG Reductions (MT CO2e)		218	435

Note:

[1] Assumes that procurement of additional zero-carbon electricity from the Power and Water Resources Pooling Authority (PWRPA) replaces gas heating in these buildings. Thus, there are no additional emissions from electricity.

EC-1

Implement a companywide commute challenge with rewards and competitions to encourage employees to reduce their VMT or reduce emissions from their commute vehicle. Offer a variety of incentives, including e-bike rebates, and parking cash-out programs.

	2030	2045
Baseline employee commute emissions (MT CO2e)		
Forecast legislative-adjusted employee commute emissions (MT CO2e)	651	129
Percent of programs implemented	50%	100%
Possible reductions from voluntary trip reduction program [1]	4%	4%
Total GHG Reductions (MT CO2e)	13	5

Source:

[1] See: California Air Pollution Control Officers Association. 2021. *Handbook for Analyzing Greenhouse Gas Emission Reductions, Assessing Climate Vulnerabilities, and Advancing Health and Equity*. Available: https://www.caleemod.com/documents/handbook/full_handbook.pdf (at 83). 4 percent is the maximum possible reduction from Measure T-5 (Implement Voluntary Commute Trip Reduction Program).

SW-1

Divert 80% of waste from VW offices from landfills by 2030, and 90% by 2045. Improve solid waste tracking by conducting regular assessments of waste characterization.

	2030	2045
Forecast legislative-adjusted solid waste emissions (MT CO2e)	236	236
Assumed diversion rate [1]	40%	40%
Landfill rate	60%	60%
Target diversion rate	80%	90%
Target landfill rate	20%	10%
Percent of forecasted emissions remaining after measure implementation	33%	17%
Emissions after measure implementation (MT CO2e)	79	39.34
Total GHG Reductions (MT CO2e)	157	197

Source:

[1] CalRecycle. 2023. *State of Disposal and Recycling in California*. Available: <https://calrecycle.ca.gov/reports/stateof/>.

WA-1	Increase communitywide water conservation to 98,800 acre-feet per year by 2030 and 118,000 per year by 2045.					
	2018	2020	2019	2022	2030	2045
Acre-feet per year conserved [1]	77,000	76,100	76,550	82,618	98,800	118,000
Net increase in acre-feet conserved, relative to baseline				6,068	22,250	41,450
Water Supply Master Plan 2040 - Supply and demand for water (acre-feet) [2]. 2022 and 2045 values interpolated.						
Source of Supply (Acre-Feet)		2020	2022	2030	2040	2045
Natural Groundwater Recharge		61,000	61,000	61,000	61,000	61,000
Local Surface Water		53,000	57,000	73,000	83,000	88,000
Reuse Water		21,000	22,800	30,000	33,000	34,500
San Francisco Public Utilities Commission		55,000	55,400	57,000	58,000	58,500
Delta-Conveyed		162,000	155,800	131,000	132,000	132,500
Average Supply		352,000	352,000	352,000	367,000	374,500
Demand		358,000	360,800	372,000	399,000	412,500
Emissions Factor Calculation						
Inputs for calculation of weighted average 2030 Delta-conveyed emissions factor, MT CO2e / AF				2022	2030	2045
State Water Project (SWP) volume (AF)				53,534	49,098	49,660
Central Valley Project (CVP) volume (AF)				89,302	81,902	82,840
SWP emissions factor (MT CO2e/AF)				0.0944	0.0363	0.0000
CVP emissions factor (MT CO2e/AF)				0.00	0.00	0.00
Conveyance Emission Factors (MT CO2e / AF) [3]				2022	2030	2045
Natural Groundwater Recharge				0	0	0
Local Surface Water				0	0	0
Reuse Water				0	0	0
San Francisco Public Utilities Commission				0	0	0
Delta-Conveyed				0.0354	0.0136	0.0000
Calculate reductions in 2030 and 2045.				2022	2030	2045
Weighted average emissions factor per acre foot of water: Conveyance from source TO Valley Water (MT CO2e / AF)				0.01566	0.00507	-
Weighted average emissions factor per acre foot of water: Treatment and Distribution (FROM Valley Water to local supplier) (MT CO2e / AF)				0.0771	0.05026	0.00
Total emissions factor per acre-foot of water: extraction, conveyance, treatment, and distribution				0.09272	0.05532	-
Reduced GHG Emissions (MTCO2e) [8]					308	-

WA-1: Calculate MTCO2e reductions from 2026-2045.

			MTCO2e reduced (assumes 25 percent of savings directly attributable to Valley Water Programs) [8]
	Acre-feet conserved	Weighted Average Emissions Factor (MTCO2e / acre-foot)	
2026	14,159	0.07	262
2027	16,182	0.07	281
2028	18,205	0.06	294
2029	20,227	0.06	303
2030	22,250	0.06	308
2031	23,530	0.05	304
2032	24,810	0.05	297
2033	26,090	0.04	289
2034	27,370	0.04	278
2035	28,650	0.04	264
2036	29,930	0.03	248
2037	31,210	0.03	230
2038	32,490	0.03	210
2039	33,770	0.02	187
2040	35,050	0.02	162
2041	36,330	0.01	134
2042	37,610	0.01	104
2043	38,890	0.01	72
2044	40,170	0.00	37
2045	41,450	0.00	-

WA-1 references

[1] Page 59-60 of Water Supply Master Plan: By 2030, Valley Water anticipates that current and planned conservation activities will result in 98,800 acre-feet per year in savings. Also see page 1: Valley Water estimates that water demand would be higher, by about 77,000 AF in 2018, if not for the combined efforts of Valley Water, the water retailers, and the community to conserve water. Available: Water Supply Master Plan. https://s3.us-west-1.amazonaws.com/valleywater.org.us-west-1/s3fs-public/Water_Supply_Master_Plan_2040_11_01_2019_v3.pdf.

Also see Wednesday, April 11, 2018 Commission Meeting Agenda for 76,100 acre-feet of water conserved in 2020. Available: <https://www.valleywater.org/sites/default/files/WC-Agenda-041118.pdf>

Also see: Monthly Water Tracker, available at: <https://www.valleywater.org/your-water/water-supply-planning/monthly-water-tracker>. Long-term program goal is to save 110,000 acre-feet by 2040, and 126,000 acre-feet by 2050. Interpolated 2045 value (118,000 acre-feet) used for these calculations.

[2] Water Supply Master Plan, page 10, Table 1: Average Baseline Water Supply through 2040. Available: https://s3.us-west-1.amazonaws.com/valleywater.org.us-west-1/s3fs-public/Water_Supply_Master_Plan_2040_11_01_2019_v3.pdf

[3] Valley Water's emissions from water pumping and treatment are assumed to be zero for all sources except Delta-conveyed (i.e., Central Valley Project [CVP] and State Water Project [SWP]) water.

-For non-Delta-conveyed sources, there are no associated emissions because Valley Water has used near-zero emissions electricity for water pumping and treatment since 2016.

-For Delta-conveyed sources, the value represents a weighted average using the associated imported water volumes and emissions factors from the CVP and SWP. Please see the "3ImportedWater" tab for details of this calculation.

In 2045, emissions factor is assumed to be zero due to State's carbon neutrality goal in AB 1279.

[4] Total Annual Water Use by Local Water Utility, available in Water Conservation Strategic Plan (Valley Water 2021), page 32. Available: <https://s3.us-west-1.amazonaws.com/valleywater.org.us-west-1/s3fs-public/Water%20Conservation%20Strategic%20Plan.pdf>

[5] Power Content Labels. Available: <https://www.energy.ca.gov/media/9281>. 2030 emissions factor interpolated assuming zero-carbon by 2045.

[6] Water Use By Sector, available in Water Conservation Strategic Plan (Valley Water 2021), page 32. Available: <https://s3.us-west-1.amazonaws.com/valleywater.org.us-west-1/s3fs-public/Water%20Conservation%20Strategic%20Plan.pdf>.

[7] California Electricity (kWh/AF) and Natural Gas (MMBtu/AF) Energy Intensities by Hydrologic Region, by Water Cycle Stage, page 19. San Francisco Bay value used.

Available: https://www.next10.org/sites/default/files/2021-09/Next10-Water-Energy-Report_v2.pdf

[8] Assuming that 25 percent of emissions reductions are attributable to Valley Water's programs. Greene, Samantha. Water Resources Planning and Policy Manager. Santa Clara Valley Water District, San Jose, CA. August 16, 2024-- feedback provided in Word document of draft GHGRP.

Salt Marsh Restoration Project

	Shoreline Phase 1	Calabazas / San Tomas Aquino Total Acres
Total Acres	2026	2030
Year Complete	2,876	1,710
Total Salt Marsh Acres Restored		
MT CO2e sequestered per acre per year from salt marsh restoration		
3.580		

Acres restored		Annual MT CO2e reductions from sequestration projects		
Year	Acres restored	Shoreline Phase I	Calabazas / San Tomas Aquino	Total annual reductions
2025	0	-	-	-
2026	2876	10,297	-	10,297
2027	2876	10,297	-	10,297
2028	2876	10,297	-	10,297
2029	2876	10,297	-	10,297
2030	4586	10,297	6,123	16,420
2031	4586	10,297	6,123	16,420
2032	4586	10,297	6,123	16,420
2033	4586	10,297	6,123	16,420
2034	4586	10,297	6,123	16,420
2035	4586	10,297	6,123	16,420
2036	4586	10,297	6,123	16,420
2037	4586	10,297	6,123	16,420
2038	4586	10,297	6,123	16,420
2039	4586	10,297	6,123	16,420
2040	4586	10,297	6,123	16,420
2041	4586	10,297	6,123	16,420
2042	4586	10,297	6,123	16,420
2043	4586	10,297	6,123	16,420
2044	4586	10,297	6,123	16,420
2045	4586	10,297	6,123	16,420

	2025	2026
2030	2030	2045
Sequestration per restored acre per year (MT CO2e)	3.58	3.58
Cumulative Reductions from Shoreline Project (MT CO2e)	51,487	205,950
Cumulative Reductions from Calabazas (MT CO2e)	6,123	97,962
Total Cumulative Reductions (MT CO2e)	57,610	303,912
Gap (positive number means carbon budget exceeded) (MT CO2e)	5,522	41,056
Credit for salt marsh restoration needed for Valley Water to meet carbon budget (percent of total tidal marsh restoration project)	10%	14%
Credit for salt marsh restoration needed for Valley Water to meet carbon budget (project acres)	276	620

Appendix B

GHGRP Consistency Review Checklist

SANTA CLARA VALLEY WATER DISTRICT

GREENHOUSE GAS REDUCTION PLAN CONSISTENCY REVIEW CHECKLIST

Introduction and Purpose

The Valley Water Greenhouse Gas Reduction Plan (GHGRP) outlines the actions the Valley Water will undertake to achieve greenhouse gas (GHG) emissions reductions. As part of GHGRP implementation, the GHGRP Consistency Checklist (Checklist) has been developed to ensure that Valley Water-led discretionary projects appropriately incorporate all applicable GHG reduction measures from the GHGRP into project design, planning, and implementation on a project-by-project basis. Implementation of these measures will ensure that projects are executed consistently with the assumption supporting relevant GHGRP strategies toward achieving Valley Water's identified GHG reduction targets.

The Checklist, in conjunction with the GHGRP, provides a streamlined review process for proposed Valley Water projects subject to discretionary review that triggers environmental review pursuant to the California Environmental Quality Act (CEQA). Analysis of GHG emissions and potential climate change impacts from new development is required under CEQA. The GHGRP is a plan for the reduction of GHG emissions in accordance with CEQA Guidelines Section 15183.5. Pursuant to CEQA Guidelines Sections 15064(h)(3), 15130(d), and 15183(b), a project's incremental contribution to cumulative GHG emissions may be determined to be less than significant if it complies with the applicable measures in a "plan for the reduction of GHG emissions" (e.g., GHGRP). Under these provisions, if a project can show consistency with applicable GHG reduction measures, the level of analysis for the project required under CEQA with respect to GHG emissions can be reduced considerably (i.e., a detailed analysis of project-level GHG emissions and potential climate change impacts is not needed).

Valley Water will complete a Checklist for projects requiring environmental review pursuant to CEQA. This Checklist is designed to assist Valley Water in identifying the minimum GHGRP-related requirements specific to the proposed project. However, the final determination of a project's consistency with the Checklist will be made by Valley Water's GHGRP Implementation Team before the agency's review process ends. As a result, it may be necessary to supplement the completed Checklist with supporting materials, calculations, or certifications to demonstrate full compliance with the Checklist requirements.

Projects requiring discretionary review that cannot demonstrate consistency with the GHGRP using this Checklist will be required to prepare a separate, more detailed project-level GHG analysis as part of the applicable CEQA document.

Applicability

This Checklist is intended for Valley Water construction-only projects, not for operational projects (e.g., new buildings and facilities requiring energy use). For land use projects, such as new buildings or operational facilities, projects must show mark "yes" or N/A for all questions in this Checklist and show consistency with GHGRP Measures VF-1, OF-1, HG-1, FE-1, EC-1, and SW-1. The GHGRP Implementation Team will determine the final consistency determination with the GHGRP.

Section A. General Project Information

Projects required to complete this Checklist must first provide the following information:

Project Name and Project Number:	
Property Address/Location:	
Project Footprint (Acres):	
Project Description: (submit separate attachments if necessary)	
Existing Land Use of the Property: (General Description, including an assessment of existing vegetation)	

Section B: GHGRP Measures

The completion of this Checklist will document a project's compliance with the applicable GHG reduction measures in Valley Water's GHGRP. The compliance requirements apply to projects that include discretionary review, require environmental compliance, and are not exempt under CEQA.

All applicable Checklist questions must be answered "Yes," and documentation must be provided that substantiates how compliance would be achieved. For measures for which a "Yes" is indicated, the features must be demonstrated as part of the project's design and described. All applicable requirements in the checklist will be included in the conditions of approval or issuance of building permit stage of project approval.

If any questions are marked with a "No," the project cannot be determined to be consistent with the GHGRP, and project-specific GHG analysis and mitigation would be required.

If any questions are marked "N/A" (meaning "not applicable"), a statement describing why the question is not applicable shall be provided to the satisfaction of the GHGRP Implementation Team.

Checklist Requirement	Corresponding GHGRP Measure	Yes	No	N/A
On- and Off-Road Equipment				
1) Per measure CN-1, will at least 17 percent of the Project's construction off-road fuel use be zero-emission by 2030, and (if construction is ongoing) at least 45 percent by 2045?	CN-1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2) Per measure CN-2, will at least 35 percent of the Project's construction on-road fuel use be zero-emission by 2030, and (if construction is ongoing) at least 95 percent by 2045?	CN-2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3) Per measure CN-1 and CN-2, will the project apply all feasible construction best management practices (BMPs) recommended in Table 6-1 of the Bay Area Air Quality Management District's 2022 CEQA Guidelines, as shown in Section C, or latest analogous set of BMPs?	CN-1 and CN-2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4) Will contractors track and monitor fuel uses for all construction equipment and vehicles and annually submit fuel and electricity use data ¹ for submission to the GHGRP Implementation Team, including the annual accounting of emissions?	CN-1 and CN-2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carbon Storage and Sequestration				
5) If the project results in the removal of vegetation, will the removed vegetation be composted, landfilled, reused, or otherwise avoid direct combustion?	CS-1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<p>If the answers to the questions above are either N/A or Yes, please provide the GHGRP Implementation Team with:</p> <ul style="list-style-type: none"> ▶ Project documentation in an attachment showing the types of vehicles used, their estimated annual hours of operation, projected fuel usage (including both zero-carbon fuels and conventional fuels), if applicable, and ▶ Project documentation showing how the removal of existing vegetation, if any, will be treated and the difference in carbon sequestration rates for the project land use between existing conditions and project build-out. <p>Pending review and approval of this documentation by GHGRP Implementation Team, your project is streamlined and does not need to conduct further GHG analysis or propose additional mitigation measures.</p>				

If the answer to **EITHER of the questions above is No**, please provide GHGRP Team with documentation of your project's total construction emissions and effect on existing vegetation (i.e., existing carbon storage) and carbon sequestration.

- ▶ If the GHGRP Implementation Team determines that emissions from your project will allow Valley Water to stay within the allotted carbon budget, your project is streamlined and does not need to conduct further GHG analysis or propose additional mitigation measures.
- ▶ If the GHGRP Implementation Team determines that the net emissions from your project will NOT ALLOW Valley Water to stay within the allotted carbon budget, this project cannot streamline from the GHGRP to determine significance for GHG impacts; and the project must complete a separate CEQA document (e.g., an Environmental Impact Report) that includes a project-specific GHG impact analysis and proposes mitigation measures.

If "N/A" has been checked for any question, please provide a statement explaining why the measure is not applicable. Include attachments, if needed.

¹ Fuel and electricity use data include, but are not limited to, gallons of renewable diesel, gallons of conventional diesel, kWh of electricity and name of utility from which electricity is purchased.

Section C. Supporting Tables

Table C-1 Best Management Practices for Construction-Related GHG Emissions

1. Use zero-emission and hybrid-powered equipment to the greatest extent possible, particularly if emissions are occurring near sensitive receptors or located within a BAAQMD-designated Community Air Risk Evaluation (CARE) area or Assembly Bill 617 community.
2. Require all diesel-fueled off-road construction equipment be equipped with EPA Tier 4 Final compliant engines or better as a condition of contract.
3. Require all on-road heavy-duty trucks to be zero emissions or meet the most stringent emissions standard, such as model year (MY) 2024 to 2026, as a condition of contract.
4. Minimize idling time either by shutting equipment off when not in use or reducing the time of idling to no more than 2 minutes (A 5-minute limit is required by the state airborne toxics control measure [Title 13, Chapters 2449(d)(3) and 2485 of the California Code of Regulations]). Provide clear signage that posts this requirement for workers at the entrances to the site and develop an enforceable mechanism to monitor idling time to ensure compliance with this measure.
5. Prohibit off-road diesel-powered equipment from being in the "on" position for more than 10 hours per day.
6. Use California Air Resources Board–approved renewable diesel fuel in off-road construction equipment and on-road trucks.
7. Use U.S. Environmental Protection Agency SmartWay certified trucks for deliveries and equipment transport.
8. Require all construction equipment is maintained and properly tuned in accordance with manufacturer's specifications. Equipment should be checked by a certified mechanic and determined to be running in proper condition prior to operation.
9. Where grid power is available, prohibit portable diesel engines and provide electrical hook ups for electric construction tools, such as saws, drills and compressors, and using electric tools whenever feasible.
10. Where grid power is not available, use alternative fuels, such as propane or solar electrical power, for generators at construction sites.
11. Encourage and provide carpools, shuttle vans, transit passes, and/or secure bicycle parking to construction workers and offer meal options onsite or shuttles to nearby meal destinations for construction employees.
12. Reduce electricity use in the construction office by using LED bulbs, powering off computers every day, and replacing heating and cooling units with more efficient ones.
13. Minimize energy used during site preparation by deconstructing existing structures to the greatest extent feasible.
14. Recycle or salvage nonhazardous construction and demolition debris, with a goal of recycling at least 15% more by weight than the diversion requirement in Title 24.
15. Use locally sourced or recycled materials for construction materials (goal of at least 20% based on costs for building materials and based on volume for roadway, parking lot, sidewalk and curb materials). Wood products used should be certified through a sustainable forestry program.
16. Use low-carbon concrete, minimize the amount of concrete used and produce concrete on-site if it is more efficient and lower emitting than transporting ready-mix.
17. Develop a plan to efficiently use water for adequate dust control since substantial amounts of energy can be consumed during the pumping of water.
18. Include all requirements in applicable bid documents, purchase orders, and contracts, with successful contractors demonstrating the ability to supply the compliant on- or off-road construction equipment for use prior to any ground-disturbing and construction activities.

Source: BAAQMD 2022: Table 6-1.

Section D: References

Bay Area Air Quality Management District. 2022. California Environmental Quality Act Air Quality Guidelines.

Appendix C: Guidance for GHG Reduction Strategies. Available:

https://www.baaqmd.gov/~/media/files/planning-and-research/ceqa/ceqa-guidelines-2022/appendix-c-ghg-reduction-strategies_final_edits-for-ascent-pdf.pdf?rev=8e5bb7d8ad504dd6accd3c04e58bdf87&sc_lang=en. Accessed March 1, 2024.

Appendix C

Renewable Fuels Considerations

This appendix provides technical details on renewable fuels and biofuels and how they could be used to decarbonize vehicles and equipment. It also describes supply and demand dynamics with these fuels, which Valley Water should consider when incorporating them into its decarbonization strategy.

Renewable diesel and biodiesel are two options for reducing emissions from Valley Water's fleet, as well as in contracted construction vehicles. Both fuels are biogenic fuels, and thus emissions from their combustion are not counted towards Valley Water's total emissions. This is consistent with the California Air Resource Board's (CARB's) emissions counting conventions, which do not include biogenic CO₂ in comparing emissions to State targets (CARB 2022: 12-13).

While both fuels are made from biomass, they differ in their production processes and uses. Typically, biodiesel production uses vegetable oils as the feedstock, whereas renewable diesel can be produced from nearly any biomass feedstock. Renewable diesel is chemically equivalent to petroleum diesel and thus can be used as a "drop-in" fuel in any diesel engine. It can be used in its "pure" form, without mixing with petroleum diesel, or it can be blended with petroleum diesel (United States Department of Energy [DOE] 2023a). In contrast, biodiesel is rarely used in its pure form as a transportation fuel, as it contains less energy than petroleum diesel, does not perform well in cold temperatures, and is not compatible with all diesel-powered equipment and vehicles. Biodiesel is typically blended with conventional diesel or renewable diesel (with B5 and B20 blends being the most common, at 5 and 20 percent of the total fuel mix, respectively [DOE 2023b]). If biodiesel is blended with conventional diesel, only the biodiesel portion can be counted for emissions reductions—i.e., replacing a gallon of conventional diesel with a gallon of B5 biodiesel means a five percent decrease in emissions for that gallon.

Renewable diesel is currently available in Santa Clara County, with 24 active renewable diesel fueling stations (DOE 2023a). Since 2020, the price of renewable diesel has been comparable to that of conventional diesel, ranging from 30 cents per gallon cheaper to 9 cents per gallon more expensive (DOE 2023c).

In the near term, both supply and demand for renewable diesel fuel are expected to increase. On the supply side, eight new renewable diesel refineries in the United States began operation in 2022 and early 2023, which is projected to more than double domestic production (U.S. EIA: 2023a). On the demand side, consumption is anticipated to rise for these fuels due to state-level renewable and low-carbon fuel standards and the Inflation Reduction Act (IRA) tax credits. It is, therefore, possible that a feedstock "crunch" may be approaching, where these fuels may not necessarily be readily available (International Energy Agency 2022). Additionally, supply of these fuels is dependent on imports from other countries. For instance, the United States imports substantial quantities of renewable diesel from Singapore, and biodiesel from Canada, Germany, Italy, South Korea, and Spain (U.S. EIA: 2023b). Future demand in these or other countries (due, for instance, to these countries implementing their own low-carbon fuel standards) may impact the availability of renewable diesel in the United States.

References

California Air Resources Board. 2022. California Greenhouse Gas Emissions for 2000 to 2020: Trends of Emissions and Other Indicators. Available: https://ww2.arb.ca.gov/sites/default/files/classic/cc/inventory/2000-2020_ghg_inventory_trends.pdf. Accessed January 24, 2024.

CARB. See California Air Resources Board.

DOE. See U.S. Department of Energy.

International Energy Agency. 2022. Is the biofuel industry approaching a feedstock crunch? Available: <https://www.iea.org/reports/is-the-biofuel-industry-approaching-a-feedstock-crunch>. Accessed January 24, 2024.

U.S. Department of Energy. 2023a. Biodiesel and Renewable Diesel. Available: <https://www.energy.gov/energysaver/biodiesel-and-renewable-diesel#:~:text=Renewable%20diesel%20can%20be%20produced,as%20a%20drop%2Din%20biofuel>. Accessed January 24, 2024.

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U.S. EIA. See U.S. Energy Information Administration.

U.S. Energy Information Administration. 2023a. Domestic renewable diesel capacity could more than double through 2025. Available: <https://www.eia.gov/todayinenergy/detail.php?id=55399>. Accessed January 24, 2024.

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Appendix D

Inventory and Forecasting Technical Memo

Memo



455 Capitol Mall, Suite 300
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916.444.7301

Date: November 21, 2024

To: Lisa Bankosh, Nick Mascarello, Samantha Greene (Santa Clara Valley Water District), Ryan Jolley (GEI Consultants)

From: Fred Hochberg, Brenda Hom, John Steponick, Honey Walters (Ascent)

Subject: Santa Clara Valley Water District GHG Inventory, Forecast, Emissions Reduction Targets, and Gap Analysis

PROJECT OVERVIEW

Ascent is supporting the Santa Clara Valley Water District (hereinafter referred to as "Valley Water") with preparation of a Climate Action Plan (CAP) that meets the requirements set forth in Section 15183.5 of the State's California Environmental Quality Act (CEQA) Guidelines—commonly referred to as a "CEQA-qualified CAP." A CEQA-qualified CAP provides the ability to streamline greenhouse gas (GHG) analyses of new Valley Water projects subject to CEQA compliance, and consists of the following attributes:

- ▶ Quantifies GHG emissions, both existing and projected over a specified time period, resulting from activities within a defined geographic area;
- ▶ Establishes a level, based on substantial evidence, below which the contribution to GHG emissions from activities covered by the plan would not be cumulatively considerable;
- ▶ Identifies and analyzes GHG emissions resulting from specific actions or categories of actions anticipated within the geographic area;
- ▶ Specifies measures or a group of measures, including performance standards, that substantial evidence demonstrates, if implemented on a project-by-project basis, would collectively achieve the specified levels; and
- ▶ Is adopted in a public process following preparation and adoption of CEQA documentation.

Though all of these are attributes of a CEQA-qualified CAP, this memorandum (memo) addresses the first three items above. The last two items will be addressed in future deliverables.

ORGANIZATION OF THIS MEMORANDUM

This memo consists of two overarching sections:

- ▶ **Section 1: GHG Emissions Inventory** describes the data, calculation methods, and modeling results for Valley Water's GHG inventory. It also contains a discussion of the emissions sectors that are included in this inventory and the reasons for the use of average annual emissions across 2017-2021 as the appropriate inventory baseline against which reductions will be measured.

- ▶ **Section 2: GHG Emissions Forecasts** describes the data, calculation methods, and modeling results for Valley Water's GHG forecasts. Two sets of GHG forecast results are presented: the "business as usual" (BAU) scenario and the legislative-adjusted BAU (legislative-adjusted) scenarios for years 2030 and 2045. The BAU scenario is a forecast that takes into account growth in emissions-causing activity levels over time but does not account for GHG emissions reductions resulting from policies and regulations adopted by regional, State, or federal agencies. The legislative-adjusted scenario reflects policies and regulations enacted by regional, State, and federal agencies, without considering any Valley Water actions to reduce GHG emissions.

1 GHG EMISSIONS INVENTORY

1.1 INVENTORY SECTORS

There are 12 GHG emissions sectors analyzed and presented in this memo. These are classified under Scope 1, Scope 2, or Scope 3. Four of the sectors are within Scope 1, one under Scope 2, and the remaining seven under Scope 3. All 12 sectors are described further below, organized by Scope.

Scope 1

Scope 1 emissions are those directly generated by Valley Water operations, and are generally divided into four categories: (1) stationary combustion (e.g., fuels, heating source), (2) mobile combustion (e.g., Valley Water-operated on- and off-road vehicles and equipment), (3) fugitive emissions (e.g., high-global warming potential (GWP) gases that are released from air conditioning and refrigeration), and (4) process emissions (e.g., emissions produced from industrial processes). For Valley Water operations, the following sectors were classified under Scope 1:

- ▶ **Natural Gas Use in Buildings.** Valley Water buildings (e.g., offices, pumping plants, and water treatment plants) combust natural gas from Pacific Gas and Electric Company (PG&E) for space and water heating.
- ▶ **On-Road Fleet.** Valley Water owns and operates a combination of light and heavy-duty vehicles to transport employees and perform maintenance on its assets. These vehicles consume gasoline.
- ▶ **Off-Road Fleet.** Valley Water owns and operates construction equipment and other heavy-duty equipment that consume diesel.
- ▶ **High GWP Gases.** Valley Water purchases refrigerants for its buildings.

For Natural Gas Use in Buildings, On-Road Fleet, and Off-Road Fleet, emissions directly result from the combustion of fuel—natural gas, gasoline, and diesel, respectively. For High GWP Gases, emissions result from gases released from air conditioning and refrigeration.

Scope 2

Scope 2 emissions are considered indirect emissions from an entity's operations, and are primarily caused by electricity use. Specifically, for Valley Water operations, the following sector was classified under Scope 2:

- ▶ **Facility Electricity Usage.** Valley Water buildings consume electricity procured from PG&E, Power and Water Resources Pooling Authority (PWRPA), San Jose Clean Energy (SJCE), and Silicon Valley Power (SVP). Electric usage in these buildings includes items such as lighting, appliances, air conditioning, plug loads, and electric vehicle (EV) charging stations in the office parking lots.

Scope 3

Scope 3 emissions include all of an entity's indirect emissions not captured in Scopes 1 and 2. These emissions represent both upstream and downstream activities related to an entity's operations. They are dictated by human behaviors that Valley Water may attempt to influence but are ultimately the result of the choices made by customers, employees, contractors, service providers, and other external entities. Specifically, for Valley Water operations, the following sectors were classified under Scope 3.

- ▶ **Imported Water.** Valley Water imports water from two sources, the State Water Project (SWP) and the Central Valley Project (CVP). Extraction and conveyance¹ of this water results in the consumption of electricity, which in turn results in emissions.
- ▶ **Employee Commute.** Valley Water employees commute to work in light-duty vehicles, which generally combust gasoline or use electricity.
- ▶ **Business Travel.** Valley Water employees use a combination of passenger cars (which combust gasoline or use electricity) and airplanes (which combust aviation gasoline) for business travel.
- ▶ **Construction.** Valley Water services include building and maintaining a water conveyance and treatment system, flood protection assets, environmental stewardship projects, offices, and other facilities. These activities produce emissions through activity such as operation of construction equipment, construction worker commute, and electricity consumption from the grid. This sector of emissions includes construction activities conducted by contractors hired by Valley Water to perform work. Emissions from construction and maintenance activities performed by fleet vehicles and equipment owned by Valley Water are included in Scope 1.
- ▶ **Solid Waste.** Valley Water facilities produce landfilled materials that decompose and produce methane (CH₄), which is a GHG.
- ▶ **Wastewater.** Valley Water facilities produce wastewater. Anaerobic decomposition of this wastewater produces CH₄.
- ▶ **Sediment Hauling.** Valley Water performs sediment management on its system to remove sediment from waterways. This work involves contracting with third party companies using dump trucks to haul sediment from the jobsite to nearby landfills as needed. The dump trucks consume diesel.

1.2 INVENTORY DATA SOURCES

Valley Water provided data on its activities (i.e., the actions which drive emissions, such as electricity usage or vehicle miles traveled [VMT]). These activity levels were multiplied by the appropriate emissions factors to calculate total emissions. Emissions of CH₄ and nitrous oxide (N₂O), both of which are GHGs, were converted to metric tons of carbon dioxide equivalent (MTCO₂e)² per unit of activity.

Table 1 below shows a summary of the activity data provided; details on the calculation of emissions from that activity are described in the remainder of Section 1 below.

¹ Extraction is defined as taking the water from its point of origin, such as a river or aquifer, and conveyance is defined as moving the water from the river or aquifer to its destination—in this case, to Valley Water's service territory.

² In addition to carbon dioxide (CO₂), carbon dioxide equivalent (CO₂e) includes the GWPs of gases such as CH₄ and N₂O, if those gases are present in emissions. It is a standard unit of measure for carbon inventories. All the carbon emissions data presented in this memo use CO₂e as the unit of measurement. CO₂, CH₄ and NO₂ are converted to their CO₂e values by multiplying their mass with GWP values of 1, 27, and 273, respectively (IPCC 2022).

Table 1 Overview of Activity Data Used in Inventory Calculations

Scope	Emissions Sector	Activity Source
1	Natural Gas Use in Buildings	Total therm usage from PG&E for Valley Water buildings, 2009 – 2021
	On-Road Fleet	Total gallons of gasoline for on-road Valley Water fleet, 2009 – 2021
	Off-Road Fleet	Total gallons of diesel for off-road Valley Water fleet, 2009 – 2021
	High GWP Gases	Total purchases of refrigerants and other high GWP gases for Valley Water, 2009 - 2012
2	Facility Electricity Usage	Total MWh usage by Valley Water facility, 2009 – 2021
3	Imported Water	Acre-feet of water imported by Valley Water, 2010 – 2021
	Employee Commute	Number of commuting and telecommuting employees, 2010 – 2021
	Business Travel	Total dollars spent on reimbursement for business travel, 2018 – 2021
	Construction	Historical emissions compiled from CEQA documents, 2010 – 2021
	Solid Waste	Number of FTEs, 2010 – 2021
	Wastewater	Number of FTEs, 2010 – 2021
	Sediment Hauling	Tonnages of landfilled, recycled, and composted waste, 2018 – 2021

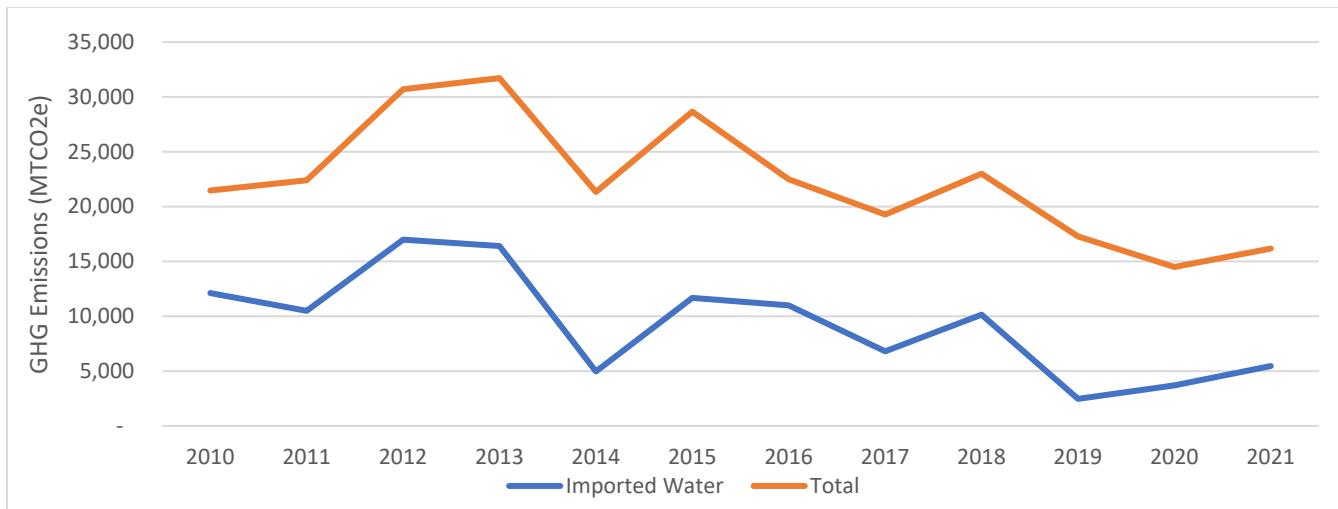
Notes: CIP = Valley Water's Five-Year Capital Improvement Program; FTE = full-time employee; GWP = global warming potential; MWh = megawatt-hours; PG&E = Pacific Gas and Electric Company.

Source: Prepared by Ascent in 2023.

1.3 BASELINE CALCULATION METHODS

To calculate emissions reductions for the purposes of a CEQA-qualified CAP, a baseline year or average across a set of years must be assumed that reflects emissions in a typical year. In the case of Valley Water, average emissions were taken across multiple years—2017 to 2021 for all sectors except Employee Commute, Business Travel, Sediment Hauling, and High GWP Gases.³ This five-year range was selected for two reasons. First, Valley Water's emissions are variable year over year. These emissions correlate strongly with imported water emissions, as shown in Figure 1 below. The quantity of imported water, and thus the associated emissions, vary substantially year over year depending on factors including temperature, snowpack, precipitation, and other hydrological conditions. Selecting a single year would not capture the variability in these emissions and thus could overstate or understate a typical year. Selecting multiple years more accurately reflects a long-term average.

³ 2020 and 2021 values for the Employee Commute and Business Travel emissions sectors were excluded from the average due to COVID-19 impacts. Additionally, no data for the Sediment Hauling and Business Travel emissions sectors were available for 2017, so these years were excluded from the calculation. Data on high GWP gases was only available for 2009 through 2012.



Notes: GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent.

Source: Modeled by Ascent in 2023.

Figure 1 Comparison of Valley Water Imported Water Emissions and Total Emissions

Second, Valley Water has procured zero-carbon PWRPA power for its buildings since 2016. PWRPA represents over 94 percent of Valley Water's electric load, depending on the year. Therefore, data older than 2016 are outdated and would not reflect the current power portfolio.

For these reasons, an average of annual emissions from 2017 to 2021 was chosen as the baseline level in this inventory.

1.4 INVENTORY EMISSIONS RESULTS

The following section presents the inventory emissions calculations and results for each of the sectors listed in Section 1.1. Data prior to 2017 is presented here for comprehensiveness and to demonstrate general trends in energy use from earliest available data and is not used in developing the baseline.

Natural Gas Use in Buildings

Valley Water provided data on natural gas usage in their buildings by year, which are summarized in Table 2 below, along with the associated GHG emissions. It was assumed that each therm of natural gas produced approximately 5.3 kilograms of CO₂e (Environmental Protection Agency 2023a).

Table 2 Valley Water Natural Gas Usage and GHG Emissions

Year	Natural Gas Usage (Therms)	GHG Emissions (MTCO ₂ e)
2009	134,658	715
2010	138,852	738
2011	122,150	649
2012	145,948	775
2013	126,512	672
2014	104,610	556
2015	107,467	571
2016	103,731	551
2017	117,654	625
2018	144,003	765
2019	136,803	727
2020	140,585	747
2021	143,586	763

Notes: GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent.

Source: Calculated by Ascent in 2023; natural gas usage data provided by Valley Water.

On-Road Fleet

Valley Water owns and operates a combination of light and heavy-duty on-road vehicles to transport employees and perform maintenance to its assets, which all consume gasoline. Valley Water provided data on gasoline usage by its on-road vehicle fleet per year, which is presented in Table 3 below, along with associated GHG emissions. GHG emissions, presented as MTCO₂e, were calculated by multiplying the total gasoline used each year by an emissions factor of approximately 8.8 kilograms (kg) of CO₂e per gallon (EPA 2023a).

Table 3 Valley Water On-Road Fleet Gasoline Usage and GHG Emissions

Year	Gasoline Usage (Gallons)	GHG Emissions (MTCO ₂ e)
2009	88,834	783
2010	91,533	807
2011	104,874	924
2012	120,412	1,061
2013	137,241	1,209
2014	108,579	957
2015	107,410	947
2016	98,338	867
2017	109,443	964
2018	117,064	1,032
2019	128,693	1,134
2020	132,957	1,172
2021	137,122	1,208

Notes: GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent.

Source: Calculated by Ascent in 2023; gasoline usage data provided by Valley Water.

Off-Road Fleet

Valley Water owns and operates a variety of construction and other heavy-duty equipment that all combust diesel. Valley Water provided data on diesel usage by its off-road equipment fleet per year, which is presented in Table 4 below, along with their associated GHG emissions. GHG emissions, presented as MTCO₂e, were calculated by multiplying the total diesel used each year by an emissions factor of approximately 10.6 kg CO₂e per gallon (California Air Resources Board [CARB] 2023a).

Table 4 Valley Water Off-Road Fleet Diesel Usage and GHG Emissions

Year	Diesel Usage (Gallons)	GHG Emissions (MTCO ₂ e)
2009	48,888	519
2010	37,031	393
2011	43,430	461
2012	16,075	171
2013	57,538	611
2014	40,592	431
2015	52,729	560
2016	62,779	666
2017	81,564	866
2018	52,907	561
2019	66,349	704
2020	71,929	763
2021	58,446	620

Notes: GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent.

Source: Calculated by Ascent in 2023; diesel usage data provided by Valley Water.

High GWP Gases

Valley Water provided the quantity (in metric tons [MT]), of trifluoroethane (HFC-143A) and Freon (R-407C) refrigerants purchased from 2009 through 2012. These were converted to CO₂e using Intergovernmental Panel on Climate Change's (IPCC) GWP values (IPCC 2022). Results are shown in Table 5 below.

Table 5 Valley Water Fugitive Emissions from Purchased Refrigerants, MTCO₂e

Year	HFC-134a (MTCO ₂ e)	R-407C (MTCO ₂ e)	Total GHG Emissions (MTCO ₂ e)
2009	83	28	111
2010	123	0	123
2011	0	28	28
2012	56	0	56

Notes: GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent.

Source: Calculated by Ascent in 2023; refrigerant purchase data provided by Valley Water.

Facility Electricity Usage

Valley Water provided data on metered electricity usage in megawatt-hours (MWh) in their buildings by year and utility (i.e., PG&E, PWRPA, and Community Choice Aggregations [CCAs]), along with the associated emissions factors for each. To account for transmission losses, electricity usage was scaled upwards by 4.4 percent (EPA 2023b).⁴

Table 6 below shows MWh by provider, along with the associated emissions factors.⁵ PWRPA and PG&E emissions factors were compiled from The Climate Registry and Power Source Disclosure documents. CCA emissions factors were assumed to be zero—these make up less than one-tenth of one percent of total MWh usage, so the impact of this assumption is de minimis.

Table 6 Valley Water Building Electricity Usage and Emissions Factors by Utility

Year	Emissions Factors (lbs CO ₂ e / MWh)			MWh		
	PWRPA	PG&E	CCA	PWRPA	PG&E	CCA
2009	436	575	0	16,345	745	0
2010	275	445	0	16,578	745	0
2011	54	393	0	16,046	820	0
2012	486	445	0	15,334	906	0
2013	598	427	0	16,416	795	0
2014	621	435	0	21,491	679	0
2015	609	405	0	22,659	155	0
2016	0	29	0	21,407	1,399	0
2017	0	22	0	23,178	1,450	0
2018	0	206	0	20,645	842	175
2019	0	19	0	22,804	0	185
2020	0	15	0	25,444	1,317	20
2021	0	0	0	22,124	1,094	0

Notes: CO₂e = carbon dioxide equivalent; GHG = greenhouse gas; lbs = pounds; MTCO₂e = metric tons of carbon dioxide equivalent; MWh = megawatt-hours.

Source: Calculated by Ascent in 2023; electricity usage data provided by Valley Water.

Table 7 below shows a summary of total electricity usage, a weighted average emissions factor, and total emissions. For 2016 and subsequent years, Valley Water was procuring zero-emission power from PWRPA via the Zero Carbon Water portfolio. Because PWRPA represents 94 to 99 percent of Valley Water buildings' electricity usage, depending on the year, total emissions dropped substantially beginning in 2016.

⁴ This scaled value represents the quantity of electricity measured at the generator, not at the meter. It is the appropriate value for emissions inventories because it represents the amount of electricity that must be produced to serve the demand of Valley Water. All subsequent references to electric usage in this memorandum refer to this scaled value.

⁵ These MWh values shown here only include energy consumption in Valley Water buildings from the listed utilities. They do not include offsetting production from onsite solar photovoltaic panels, or electricity production from the Anderson Dam. Solar panels generate approximately 268 MWh per year, or 1 percent of Valley Water's total annual load of 20,908 MWh; Anderson generates approximately 851 MWh per year, or 4 percent of annual Valley Water load.

Table 7 Valley Water Building Electricity Usage, Weighted Average Emissions Factors, and GHG Emissions

Year	Electricity Usage (MWh)	Weighted Average Emissions Factor (lb CO ₂ e / MWh)	GHG Emissions (MTCO ₂ e)
2009	17,090	442	3,426
2010	17,323	282	2,216
2011	16,866	70	537
2012	16,240	484	3,562
2013	17,211	590	4,608
2014	22,170	616	6,192
2015	22,813	607	6,285
2016	22,806	2	19
2017	24,628	1	14
2018	21,662	8	79
2019	22,990	0	0
2020	26,781	1	9
2021	23,218	0	0

Notes: CO₂e = carbon dioxide equivalent; GHG = greenhouse gas; lb = pounds; MTCO₂e = metric tons of carbon dioxide equivalent; MWh = megawatt-hours.

Source: Calculated by Ascent in 2023; electricity usage data provided by Valley Water.

Imported Water

Valley Water imports water using two different providers, the SWP and the CVP. Both the SWP and CVP use electricity to pump water from various locations in California to Valley Water's service area. For each of these providers, the inventory approach for calculating the carbon emissions from this pumping is described below.

The SWP is a network of canals, pipelines, reservoirs, and hydroelectric dams with a primary purpose of delivering water (California Department of Water Resources 2023a). SWP is both a consumer and producer of energy; the energy the SWP uses to pump water comes from a combination of its own emissions-free hydroelectric generation and purchases of power from a combination of renewable sources, non-renewable sources, and on the wholesale market (CDWR 2023b). Thus, the emissions factor for a given year depends on the proportion of non-renewable power in that year. For example, in a drought year when hydroelectric production is low, the SWP would likely produce less energy from its own hydroelectric generation, and more from gas-fired power. Table 8 below shows the calculation of emissions factors for the SWP, compiled from Climate Registry reports (The Climate Registry 2023). The "MWh" shown in the table is the sum of the MWh produced by the SWP's own hydroelectric dams and power purchased from other sources, because both are used to pump water.

Table 8 Calculation of Emissions Factors for SWP Electricity

Year	MWh	MTCO ₂ e	MTCO ₂ e per MWh
2010	7,017,919	1,740,306	0.25
2011	8,321,228	1,345,189	0.16
2012	7,170,510	1,794,500	0.25
2013	5,587,988	1,095,958	0.20
2014	2,796,292	326,432	0.12

Year	MWh	MTCO ₂ e	MTCO ₂ e per MWh
2015	3,490,065	582,026	0.17
2016	6,540,308	984,190	0.15
2017	9,580,259	1,361,134	0.14
2018	5,624,903	695,681	0.12
2019	7,555,491	432,487	0.06
2020	3,818,321	250,688	0.07
2021	2,699,049	257,933	0.10

Notes: MTCO₂e = metric tons of carbon dioxide equivalent; MWh = megawatt-hours.

Source: Calculated by Ascent in 2023; energy usage and emissions factors compiled from The Climate Registry (2023).

The emissions factors in Table 8 above were converted to MTCO₂e per acre-foot of water pumped, using a factor of 1.064 MWh per acre-foot of water extracted and conveyed to Valley Water (CDWR 2023c), and were then applied to total acre-feet imported by Valley Water, with results shown in Table 9 below.

Table 9 Calculation of Emissions from Valley Water SWP Imports

Year	Acre-Feet of Water Imported	Emissions Factor (MTCO ₂ e per Acre-Foot)	GHG Emissions (MTCO ₂ e)
2010	45,888	0.26	12,108
2011	61,040	0.17	10,499
2012	63,794	0.27	16,987
2013	78,620	0.21	16,406
2014	39,970	0.12	4,965
2015	65,773	0.18	11,671
2016	68,652	0.16	10,992
2017	44,995	0.15	6,802
2018	77,136	0.13	10,151
2019	40,533	0.06	2,469
2020	52,930	0.07	3,697
2021	53,665	0.10	5,457

Notes: GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent.

Source: Calculated by Ascent in 2023; imported water data provided by Valley Water.

The CVP is a series of dams managed by the U.S. Bureau of Reclamation. These dams generate electricity, and the priority usage of this electricity is for project pumping needs (Delta Vision Task Force: 46), including extraction and conveyance to Valley Water. On an annual basis, energy produced by the CVP dams can range from 2,400,000 to 8,600,000 MWh, whereas the projects use between 334,000 to 1,670,000 MWh, depending on the year and hydrological conditions (Western Area Power Administration 2017). Therefore, on an annual basis, carbon-free hydroelectric energy produced by the CVP far exceeds the needs of its project use. Because this energy is first required to serve project pumping needs, it was assumed that the water that the CVP sent to Valley Water is 100 percent carbon-free.

Employee Commute

Valley Water provided data on the total number of full-time employees (FTE) by year, both permanent and temporary, as well as the percentage that telecommuted from 2010 through 2021. For 2010 through 2019, data on telecommute days per week was unavailable, so telecommuting employees were assumed to travel to the Valley Water office four days per workweek and work from home for the fifth day. Temporary employees were assumed to work 50 percent of the time. A commute was assumed to be 10 miles one-way (the value for average work tour trip distance by automobile), per Plan Bay Area 2050 (Association of Bay Area Governments and Metropolitan Transportation Commission 2021: 125).

These data were matched with the CARB's Emission Factor (EMFAC) model emissions data on MTCO₂e per VMT, which shows a general decline year over year due to increasing fuel mileage, to calculate emissions. Tables 10 and 11 show the results of this analysis, for permanent and temporary employees, respectively. Round-trip miles per workday per employee are expressed as a weighted average across both commuters and telecommuters. These data assume 215 working days per year per Valley Water employee.⁶

Table 10 Permanent Employee Commute Distances and Emissions

Year	Number of FTEs	Percent Telecommuting	Round-Trip Miles per Workday per Employee	Grams CO ₂ e / VMT	GHG Emissions (MTCO ₂ e)
2010	747	10%	20	408	1,283
2011	698	10%	20	402	1,183
2012	697	10%	20	397	1,167
2013	675	10%	20	387	1,102
2014	665	10%	20	379	1,062
2015	700	10%	20	371	1,095
2016	727	10%	20	360	1,103
2017	733	10%	20	355	1,096
2018	647	10%	20	347	946
2019	710	10%	20	340	1,018
2020	793	60%	8	335	457
2021	884	60%	8	328	498

Notes: CO₂e = carbon dioxide equivalent; FTE = full-time employee; GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent.
Source: Calculated by Ascent in 2023; commute data provided by Valley Water.

⁶ 215 workdays assumes 52 weeks per year, 5 days per week, less 14 designated holidays, 3 days personal leave, 12 days sick leave, and 16 days of vacation (Valley Water 2023c). 16 days of vacation is assumed to be the amount of vacation for a public sector employee with a tenure of 5 years; this 5-year tenure is assumed because it is the closest value available to the Bureau of Labor Statistics estimate of seven years of median tenure for public sector employees (Bureau of Labor Statistics 2022: 2)

Table 11 Temporary Employee Commute Distances and Emissions

Year	Number of FTEs	Percent Telecommuting	Round-Trip Miles per Workday per Employee	Grams CO ₂ e / VMT	GHG Emissions (MTCO ₂ e)
2010	77	0%	20	408	134
2011	76	0%	20	402	131
2012	89	0%	20	397	151
2013	137	0%	20	387	228
2014	142	0%	20	379	231
2015	163	0%	20	371	260
2016	167	0%	20	360	259
2017	142	0%	20	355	216
2018	145	0%	20	347	216
2019	113	0%	20	340	165
2020	55	100%	-	335	-
2021	99	100%	-	328	-

Notes: CO₂e = carbon dioxide equivalent; FTE = full-time employee; GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent.

Source: Calculated by Ascent in 2023; commute data provided by Valley Water.

As discussed previously, only 2017 through 2019 was used as the basis of the inventory calculation—2020 and 2021 were excluded due to the effects of the COVID-19 pandemic.

Business Travel

Data were provided by Valley Water on reimbursements in dollars for passenger vehicle and plane travel by year for 2018 through 2021. Only 2018 and 2019 were included in the calculation of the baseline average, because 2020 and 2021 were years largely influenced by the COVID-19 pandemic, and thus, not representative of an average year.

For passenger vehicle travel, total VMT were calculated based on Internal Revenue Service reimbursement rates for dollars per mile, generally ranging from 55 to 58 cents per mile. These total VMT were then multiplied by EMFAC emissions per VMT rates, as shown in Table 12 below.

Table 12 Valley Water Business Travel Passenger Vehicle Emissions Calculations

Year	Reimbursement Amount	Miles	Grams CO ₂ e / VMT	GHG Emissions (MTCO ₂ e)
2018	\$36,062	66,168	347	23
2019	\$129,948	224,048	340	76

Notes: GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent; VMT = vehicle miles traveled.

Source: Calculated by Ascent in 2023; reimbursement data provided by Valley Water.

For airplane travel, passenger-miles were estimated from the reimbursement amounts, assuming approximately 19 cents of airline revenue per passenger-mile (Bureau of Transportation Statistics 2023). These passenger-miles were then converted to aviation gasoline combusted assuming 53.62 passenger-miles per gross gallon equivalent of aviation gasoline, which was in turn converted to CO₂e assuming 8.34 kg of CO₂e per gallon (Alternative Fuels Data Center 2022; EPA 2023a). Table 13 below shows the results of this analysis.

Table 13 Valley Water Business Travel Airplane Travel Emissions Calculations

Year	Reimbursement Amount	Passenger Miles	Gallons of Aviation Gasoline	GHG Emissions (MTCO ₂ e)
2018	\$52,150	281,431	5,249	44
2019	\$180,835	971,359	18,116	151

Notes: GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent.

Source: Calculated by Ascent in 2023; reimbursement data provided by Valley Water.

Construction

Construction emissions, summarized in Table 14 below, were compiled by Valley Water from CEQA documents prepared for each construction project. Construction projects can last for multiple years, and the projects' total emissions were distributed on an equal per-year basis across the project's duration. For example, if a project began in 2010 and ended in 2012 and emitted a total of 600 MTCO₂e, an amount of 200 MT was assigned to each of the three construction years (i.e., 2010, 2011, and 2012).

Table 14 Valley Water Construction GHG Emissions

Year	GHG Emissions (MTCO ₂ e)
2010	618
2011	5,149
2012	3,917
2013	3,979
2014	4,102
2015	4,266
2016	4,969
2017	5,856
2018	6,638
2019	8,108
2020	7,228
2021	7,123

Notes: GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent.

Source: Calculated by Ascent in 2023.

Solid Waste

Emissions from solid waste disposed by Valley Water employees were calculated using Equation SW 4.1 (Methane Emissions from Solid Waste) from the *U.S. Community Protocol for Accounting and Reporting of Greenhouse Gas Emissions* (Community Protocol) (Local Governments for Sustainability 2019). This equation uses the following as inputs: 1) total mass of waste entering the landfill, 2) landfill gas efficiency collection, and 3) an emission factor for materials in terms of MT of CH₄ per wet short ton.⁷ It was assumed that the landfill gas was collected with 75 percent efficiency at the Kirby Canyon landfill, and that the waste is mixed solid waste with 0.06 MT of CH₄ emissions per wet short ton (Waste Management 2023; ICLEI 2019). Employees were assumed to produce 10.53 pounds of mixed solid

⁷ In this case, a wet short ton includes the weight of the waste itself and any water that it has been soaked or suspended in. This is in contrast to a dry short ton, which only includes the weight of the waste.

waste per full-time employee per workday (CalRecycle 2019), assuming 215 workdays in a year.⁸ Of this 10.53 pounds, 40 percent is assumed to be recycled (CalRecycle 2023), and thus cause no emissions. The other 60 percent is assumed to be landfilled and cause methane emissions. Results are shown in Table 15 below.

Table 15 Valley Water Solid Waste GHG Emissions

Year	GHG Emissions (MTCO ₂ e)
2010	225
2011	211
2012	215
2013	222
2014	221
2015	236
2016	244
2017	239
2018	216
2019	225
2020	232
2021	268

Notes: GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent.

Source: Calculated by Ascent in 2023.

Wastewater

Valley Water facility wastewater emissions were calculated using the default values cited in Equation WW.6 (Alternate Methane Emissions from Lagoons) from the Community Protocol (Local Governments for Sustainability 2019). This equation uses the following as inputs: 1) the population served by lagoon (i.e., the number of FTEs) and 2) the biological oxygen demand of the microorganisms that break down the waste and produce CH₄. Results are shown below in Table 16.

Table 16 Valley Water Wastewater GHG Emissions

Year	GHG Emissions (MTCO ₂ e)
2010	327
2011	307
2012	312
2013	322
2014	320
2015	342
2016	355
2017	347
2018	314
2019	327

⁸ Telecommuting employees were assumed to have the same waste production as on-site employees.

Year	GHG Emissions (MTCO ₂ e)
2020	336
2021	390

Notes: GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent.

Source: Calculated by Ascent in 2023.

Sediment Hauling

Valley Water provided data on tons of waste hauled from the Sediment Management Program from 2018-2021. Each dump truck hauling this waste was assumed to be a 5-axle truck trailer, which can carry a payload of 34,760 pounds, or 15.8 metric tons (Federal Highway Administration 2000: 9). CO₂e per dump truck VMT and VMT per trip values for dump trucks were derived from EMFAC (using the T7 Single Dump Class 8 EMFAC vehicle category), and used to calculate emissions as shown in Table 17 below.

Table 17 Valley Water Sediment Hauling Tonnages and GHG Emissions

Year	Total Sediment Hauled (MT)	Sediment Hauled Per Load (MT)	Number of Loads Hauled	Grams MTCO ₂ e Per Dump Truck VMT	Round-Trip Truck Miles Traveled Per Load	GHG Emissions (MTCO ₂ e)
2018	21,042	15.8	1,335	1,822	11.4	28
2019	52,071	15.8	3,303	1,820	13.3	80
2020	59,317	15.8	3,762	1,814	13.7	93
2021	30,472	15.8	1,933	1,815	13.5	48

Notes: GHG = greenhouse gas; MT = metric tons; MTCO₂e = metric tons of carbon dioxide equivalent; VMT = vehicle miles traveled.

Source: Sediment tonnages provided by Valley Water; calculated by Ascent in 2023.

1.5 SUMMARY OF 2017-2021 BASELINE INVENTORY RESULTS FOR ALL SECTORS

Average emissions from 2017-2021 for the individual sectors described above were summed to calculate total annual GHG emissions. On average, over the baseline years, Valley Water's emissions were 17,342 MT CO₂e per year. Results are summarized for all sectors and by scope in Table 18 below.

Table 18 2017-2021 Valley Water GHG Emissions Inventory by Scope and Sector

Scope	Sector	Average GHG Emissions (MTCO ₂ e)	Percent of Total
1	On-Road Fleet	1,102	6.4%
	Natural Gas Use in Buildings	725	4.2%
	Off-Road Fleet	703	4.1%
	High GWP Gases	79	0.5%
	Scope 1 Total	2,609	15.0%
2	Facility Electricity Use	20	0.1%
	Scope 2 Total	20	0.1%
3	Construction	6,990	40.3%
	Imported Water	5,715	33.0%
	Employee Commute	1,219	7.0%

Scope	Sector	Average GHG Emissions (MTCO ₂ e)	Percent of Total
Wastewater	Wastewater	343	2.0%
	Solid Waste	236	1.4%
	Business Travel	147	0.8%
	Sediment Hauling	62	0.4%
	Scope 3 Total	14,713	84.8%
Total		17,342	100.0%

Notes: Totals may not sum exactly due to independent rounding. GHG = greenhouse gas; GWP = global warming potential; MTCO₂e = metric tons of carbon dioxide equivalent.

Source: Prepared and calculated by Ascent in 2023.

2 GHG EMISSIONS FORECASTS

The following section presents results for two sets of forecasts for years 2030 and 2045, the BAU scenario and the legislative-adjusted BAU (legislative-adjusted) scenario. These forecasts provide Valley Water with information needed to focus efforts on certain emissions sectors and sources that have the greatest opportunities for GHG emissions reductions. It is important to note that the legislative-adjusted forecasts only account for emissions reductions associated with adopted policies and regulations; they do not account for goals established by regional, State, and federal agencies or executive orders outside of adopted legislation and regulations.

2.1 METHODOLOGY FOR ACTIVITY FORECASTING

To calculate future activity levels for a given sector, one of the following four forecasting methods was used, depending on sector attributes and available data. Methods are ranked below in order of preference; i.e., for each sector, the first method was preferred and used if possible. If that was not appropriate, the second method was used, and if that was not appropriate, the third was used, etc.

Method 1: Use Publicly Available Forecast. If a forecast of activity level was already publicly available, that forecast was incorporated into this analysis. Construction and imported water were calculated using this method. For construction, Valley Water's Five-Year Capital Improvement Program (CIP) contained a list of projects predicted through 2028 (Valley Water 2023b)—emissions from these projects were included. For imported water, the Valley Water Supply Master Plan contains a forecast of acre-feet of imported water through 2040 (Valley Water 2019: 10).

Method 2: Consult with Valley Water Operations Facilities Staff Experts. For sectors where Method 1 could not be used, Valley Water Operations facilities staff experts with detailed operational knowledge were consulted on forecasts of activity levels for 2030 and 2045. These sectors were on-road fleet and off-road fleet.

Method 3: Use Average from Baseline Years. For sectors where Method 1 or Method 2 could not be used, a historical average was calculated and assumed to apply to forecast years. These sectors were sediment hauling, business travel, high GWP gases, natural gas use in buildings, employee commute, solid waste, and wastewater. Sediment hauling and business travel do not have enough years of data to meaningfully calculate trends (4 and 2 years, respectively). High GWP gas purchases are intermittent (i.e., not purchased on any particular time cycle) and thus cannot be precisely forecast. Natural gas usage had no meaningful relationship with year; regression analysis of usage on year resulted in an

R-squared value of 0.02.⁹ Solid waste, employee commute, and wastewater are all functions of FTE, which is expected to remain at current levels (i.e. there are currently no plans to expand the size of Valley Water's existing workforce).

Method 4: Use Maximum from Baseline Years. This method was used for facility electricity usage. Valley Water building stock is largely static and is not expected to grow substantially, so a linear increase from historical trends was deemed inappropriate for forecasting. Furthermore, since the baseline period encompasses COVID years of 2020-2021, in which energy use dropped substantially, an average would likely underestimate the true future amount of energy used. Therefore, a maximum was considered appropriate for forecasting both the BAU and legislative-adjusted cases.

Table 19 below summarizes the forecasting approach by sector.

Table 19 Forecasting Approach by Sector

Forecasting Approach	Activity
Publicly Available Forecast	Construction
Publicly Available Forecast	Imported Water
Consult with Staff Experts	On-Road Fleet
Consult with Staff Experts	Off-Road Fleet
Use Baseline Year Average	Natural Gas Use in Buildings
Use Baseline Year Average	High GWP Gases
Use Baseline Year Average	Employee Commute
Use Baseline Year Average	Business Travel
Use Baseline Year Average	Solid Waste
Use Baseline Year Average	Wastewater
Use Baseline Year Average	Sediment Hauling
Use Baseline Year Maximum	Facility Electricity Usage

⁹ R-squared indicates the percent of variation in the dependent variable (activity level) that is due to variation in the independent variables (year). In this case, a low R-squared indicates that year is a poor predictor of activity level (i.e., no clear trend in activity level year over year), and a high R-squared indicates that year is a good predictor of activity level (clear trend year over year).

2.2 LEGISLATIVE ADJUSTMENTS

Legislative adjustments were applied to the emission factors for the following sectors: on-road fleet, employee commute, business travel, sediment hauling, building electricity, and imported water. Table 20 below summarizes these adjustments. Legislative adjustments were not applied to facility electricity usage because Valley Water already procures energy from the Zero Carbon Water portfolio—thus, further reductions are not possible.

Table 20 Legislative Reductions Summary

Sector	Legislative Reduction	Description	Emissions Factors Affected	
On-Road Fleet (Light-Duty)	Advanced Clean Car Standards II	Establishes targets for all new passenger cars, trucks, and SUVs sold in California to be zero-emission or plug-in hybrid vehicles by 2035.	Grams CO ₂ e / VMT	
Construction				
Employee Commute				
Business Travel (Passenger Cars Only)				
On-Road Fleet (Heavy-Duty)	Advanced Clean Fleets	Establishes ZEV milestone targets for vehicles with a GVWR above 8,500 pounds in public fleets, such as Valley Water's.	Grams CO ₂ e / VMT	
Construction		Valley Water-owned vehicles, as well as contracted vehicles for construction projects, are assumed to belong to Milestone Group 2, because Group 2 encompasses work trucks that Valley Water needs to build and perform maintenance of its system. Group 2 has a target of 25 percent ZEVs by 2030, and 100 percent ZEVs by 2039. (CARB 2023b).		
Sediment Hauling				
Building Electricity	Senate Bill 100	Requires that renewable energy and zero-carbon resources supply 100 percent of electric retail sales to end-use customers by 2045.	CO ₂ e / kWh	
Imported Water from SWP	Senate Bill 1020	Requires that 100% renewable electricity is procured to serve all state agencies by December 31, 2035.	Grams CO ₂ e / Acre-Feet Water	

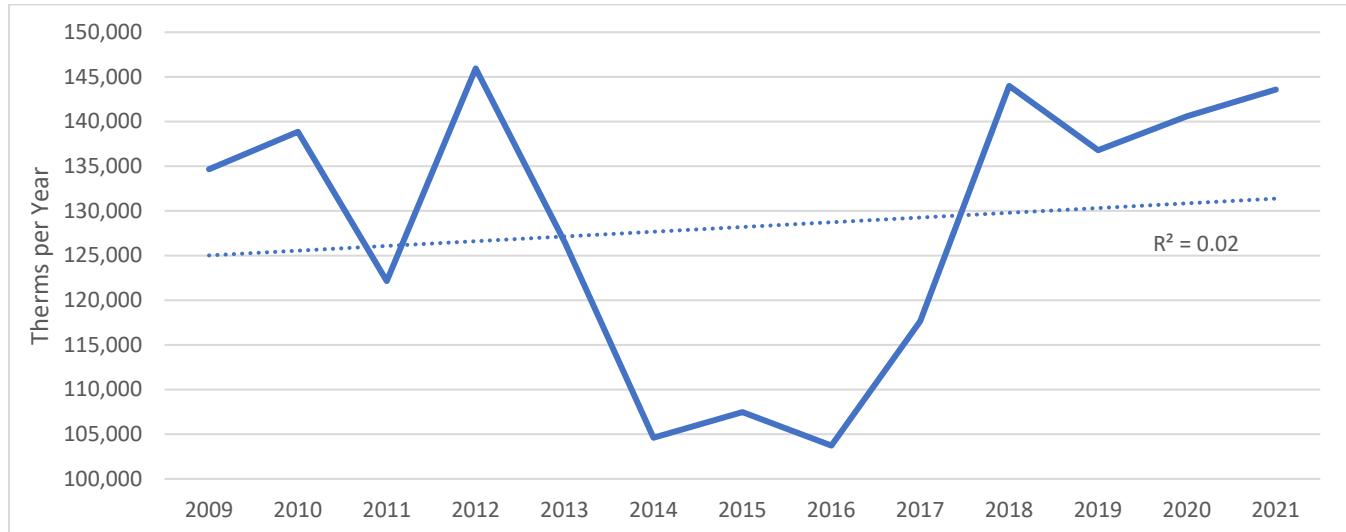
Notes: CO₂e = carbon dioxide equivalent; GVWR = gross vehicle weight rating; kWh = kilowatt-hours; SUV = sport utility vehicle; VMT = vehicle miles traveled; ZEV = Zero Emission Vehicle.

Source: Prepared by Ascent in 2023.

2.3 FORECAST RESULTS

Natural Gas Use in Buildings

As shown in Figure 2 below, natural gas usage in Valley Water's buildings has had no meaningful upward or downward trend over time. The R-squared value that resulted when regressing therms per year on year was 0.02, and the dotted line shows the regression line.



Source: Natural gas usage data provided by Valley Water; calculations performed by Ascent in 2023.

Figure 2 Historical Natural Gas Usage in Valley Water Buildings

Because there was no meaningful trend, an average usage in the baseline years of 136,526 therms per year was assumed to carry forward to future years, resulting in emissions shown in Table 21 below. Results for the legislative-adjusted and BAU scenarios are identical because there are no known legislative adjustments for natural gas use in existing buildings.¹⁰ In this (and all subsequent tables), "baseline" refers to an average from 2017–2021.

Table 21 Baseline and Forecasted Natural Gas Usage and GHG Emissions in Valley Water Buildings

Year	Therms per Year	BAU GHG Emissions (MTCO ₂ e)	Legislative-Adjusted GHG Emissions (MTCO ₂ e)	BAU Percent Change from Baseline	Legislative-Adjusted Percent Change from Baseline
Baseline	136,526	725	725	0%	0%
2030	136,526	725	725	0%	0%
2045	136,526	725	725	0%	0%

Notes: BAU = business as usual; GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent. Baseline refers to an average from 2017–2021.

Source: Calculated by Ascent in 2023.

¹⁰ Building Energy Efficiency Standards (also known as the Energy Code) developed by the California Energy Commission only apply to newly constructed buildings, additions to existing buildings, and alterations to existing buildings (California Energy Commission 2022). Thus, these were not applied to Valley Water's existing buildings.

On-Road Fleet

For the BAU forecast for Valley Water's on-road fleet, based on the expert judgment of the Valley Water facilities management staff, it was assumed that gasoline usage would increase 10 percent over the baseline year average by 2030, and 25 percent over the baseline year average by 2045 (Chesonis et al, pers. comm, 2023). To calculate emissions for the BAU case, an emissions factor from EMFAC was applied to the amount of future gallons forecasted. This resulted in 137,561 gallons of gasoline and 1,212 metric tons of MT CO₂e in 2030, and 156,320 gallons of gasoline and 1,378 metric tons of MT CO₂e in 2045.

For the legislative-adjusted scenario, the emissions factors of vehicles below 8,500 pounds of gross vehicle weight were adjusted to be consistent with ZEV targets in the Advanced Clean Cars II (ACC2) regulation, and the emissions factors of larger vehicles were adjusted using Advanced Clean Fleets (ACF), as detailed in Table 20. It was assumed that Valley Water would continue to purchase carbon-free power from PWRPA to charge these electric vehicles, so no emissions would be added from grid electricity by charging these vehicles. Both of these adjustments resulted in a lower consumption of gasoline than in the BAU case. Table 22 below shows a summary of adjustments applied.

Table 22 Valley Water On-Road Fleet VMT and Legislative Adjustments Applied

EMFAC Type	Definition	Legislative Adjustment	VMT per Year
LDA	Passenger Cars	ACC2	498,425
LDT1	Light-Duty Trucks	ACC2	1,770,300
LDT2	Light-Duty Trucks	ACC2	28,964
MDV	Medium-Duty Trucks	ACC2	2,126,568
LHD1	Light-Heavy-Duty Trucks	ACF	1,444,114
LHD2	Light-Heavy-Duty Trucks	ACF	809,438
T6TS	Medium-Heavy Duty Trucks	ACF	260,965
Total			6,938,774

Notes: EMFAC = EMissions FActor model; ACC2 = Advanced Clean Cars II; ACF = Advanced Clean Fleets; VMT = Vehicle Miles Traveled.

Source: EMFAC types from CARB (CARB 2021); VMT data provided by Valley Water; calculations performed by Ascent in 2023.

These adjustments resulted in the Valley Water fleetwide grams CO₂e per VMT emissions factor decreasing from the BAU value of 628 grams per mile to 461 grams per mile in 2030 (a reduction of approximately 27 percent below 2019 levels), and to 47 grams per mile in 2045 (a reduction of approximately 93 percent). Table 23 below shows this calculation in more detail.¹¹

Table 23 Effects of ACC2 and ACF on On-road Emissions Factors

EMFAC type	BAU Emission Factors (Grams CO ₂ e / VMT)			Legislative-Adjusted Emission Factors (Grams CO ₂ e / VMT)			Percent Change in Legislative-Adjusted Emissions Factor, Compared to BAU		
	2019	2030	2045	2019	2030	2045	2019	2030	2045
LDA	292	292	292	292	182	23	0%	-37%	-92%
LDT1	366	366	366	366	287	85	0%	-22%	-77%
LDT2	392	392	392	392	286	84	0%	-27%	-79%
MDV	475	475	475	475	322	76	0%	-32%	-84%
LHD1	887	887	887	887	666	0	0%	-25%	-100%

¹¹ 2019 grams CO₂e / VMT values were calculated using the EMFAC database, and are used as a proxy for Valley Water vehicle emissions factors in the baseline years of 2017-2021 (2019 is the "midpoint" year of this range).

EMFAC type	BAU Emission Factors (Grams CO ₂ e / VMT)			Legislative-Adjusted Emission Factors (Grams CO ₂ e / VMT)			Percent Change in Legislative-Adjusted Emissions Factor, Compared to BAU		
	2019	2030	2045	2019	2030	2045	2019	2030	2045
LHD2	930	930	930	930	697	0	0%	-25%	-100%
T6TS	1,943	1,943	1,943	1,943	1,457	0	0%	-25%	-100%
Fleetwide	628	628	628	628	461	47	0%	-27%	-93%

Note: ACC2 = Advanced Clean Cars II, ACF = Advanced Clean Fleets, EMFAC = EMissions FActor model; BAU = Business As Usual; VMT = Vehicle Miles Traveled; MTCO₂e = metric tons of carbon dioxide equivalent.

Source: Calculations performed by Ascent in 2023.

These lower emissions factors imply lower gasoline consumption in the legislative-adjusted case. Table 24 below summarizes total forecast emissions in the BAU case and with legislative adjustment, compared to the baseline average.

Table 24 Forecasted On-road Vehicle GHG Emissions for Valley Water Fleet

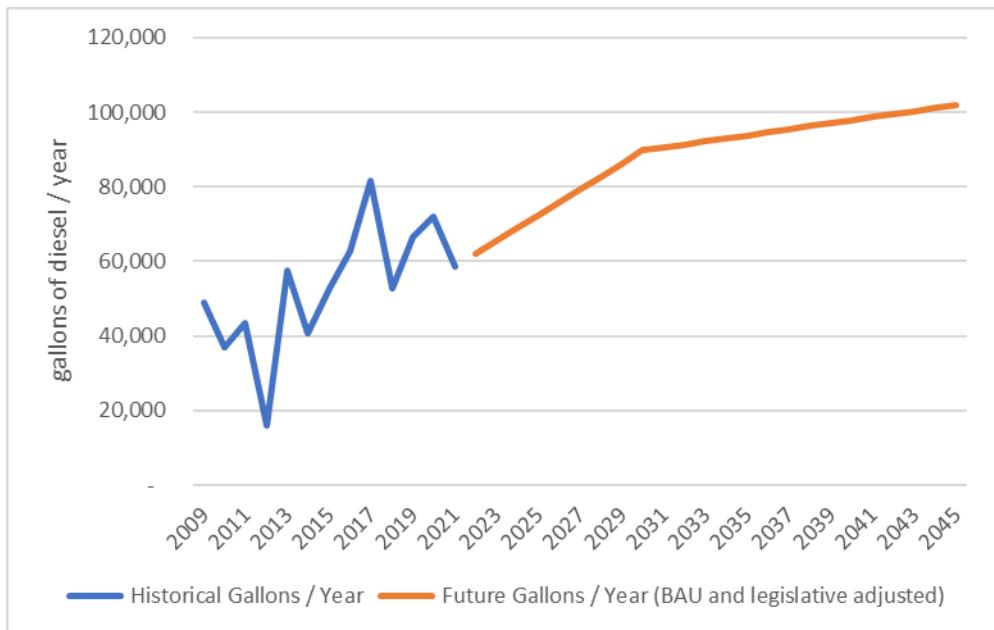
Year	BAU GHG Emissions (MTCO ₂ e)	Legislative-Adjusted GHG Emissions (MTCO ₂ e)	BAU Percent Change from Baseline	Legislative-Adjusted Percent Change from Baseline
Baseline	1,102	1,102	0%	0%
2030	1,212	890	10%	-19%
2045	1,378	103	25%	-91%

Notes: BAU = business as usual; GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent.

Source: Calculations performed by Ascent in 2023.

Off-Road Fleet

For the BAU forecast for Valley Water's off-road fleet, based on the expert judgment of the Valley Water facilities management staff, it was assumed that diesel usage would increase 10 percent over the 2017-2021 baseline maximum by 2030, and 25 percent over that maximum by 2045 (Chesonis et al, pers. comm, 2023). No legislative adjustments were applied because Valley Water's off-road fleet is largely construction equipment, for which there is no current mandate for a transition to electric power. Figure 3 below shows the forecast for off-road vehicles.



Source: Gallons of diesel data provided by Valley Water; calculations performed by Ascent in 2023.

Figure 3 Valley Water Historical and Forecasted Off-Road Fleet Diesel Usage

This usage resulted in the emissions shown in Table 25 below.

Table 25 Forecasted Off-road Vehicle GHG Emissions for Valley Water Fleet

Year	BAU GHG Emissions (MTCO ₂ e)	Legislative-Adjusted GHG Emissions (MTCO ₂ e)	BAU Percent Change from Baseline	Legislative-Adjusted Percent Change from Baseline
Baseline	703	703	0%	0%
2030	952	952	35%	35%
2045	1082	1082	54%	54%

Notes: BAU = business as usual; GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent.

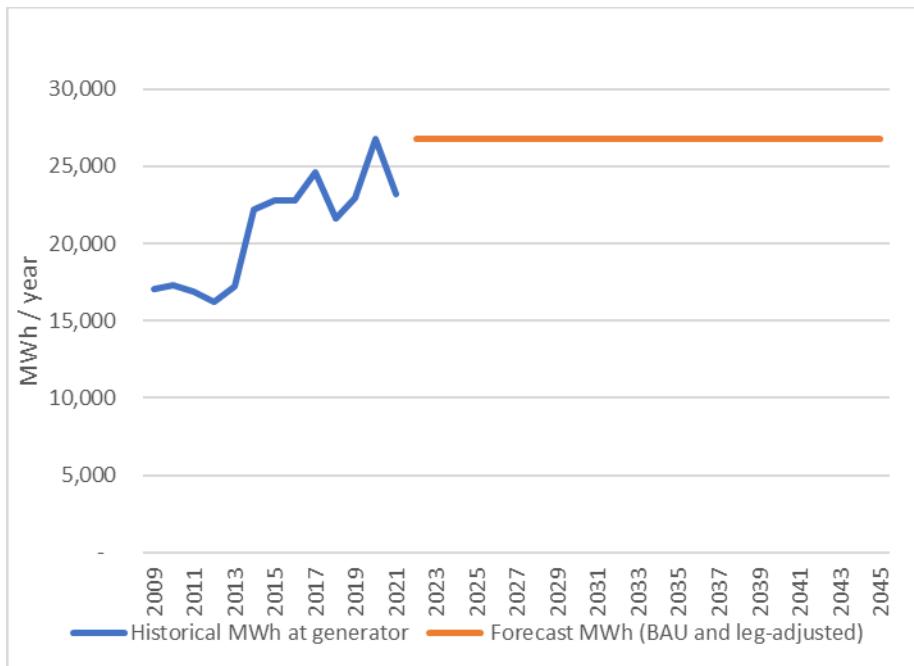
Source: Calculations performed by Ascent in 2023.

High GWP Gases

High GWP gas purchases are intermittent and trends cannot be predicted with certainty; therefore, it was assumed that at some unknown future year, Valley Water would purchase more refrigerants. Thus, this historical average 2009-2012 level of 79 MTCO₂e per year was assumed to apply to 2030 and 2045, in both the BAU and legislative-adjusted case.

Facility Electricity Usage

Figure 4 below shows the forecast of electricity usage in Valley Water buildings, based on the maximum across the baseline years (per feedback from Chesonis et al, pers. comm, 2023).



Note: BAU = Business-as-usual; MWh = megawatt-hours.

Source: Electric usage data provided by Valley Water; calculations performed by Ascent in 2023.

Figure 4 Historical and Forecasted Electricity Usage in Valley Water Buildings

This energy usage was used to forecast both the BAU and legislative-adjusted emissions from electricity. For BAU emissions, a weighted average emissions factor in baseline years 2017-2021 was calculated to be approximately 2 pounds of CO₂e per MWh. For legislative-adjusted emissions in 2030, it was assumed that the non-PWRPA portion of Valley Water's power portfolio (representing approximately 4 percent of the total load) decreased at a rate that would allow it to achieve carbon neutrality by 2045. For legislative-adjusted emissions in 2045, emissions were assumed to be zero commensurate with the carbon neutrality goals in SB 100. Results are shown in Table 26 below.

Table 26 Forecast Emissions Results from Facility Electricity Usage

Year	MWh	BAU GHG Emissions (MTCO ₂ e)	Legislative-Adjusted GHG Emissions (MTCO ₂ e)	MWh percent change relative to baseline	BAU GHG Emissions (MTCO ₂ e) percent change relative to baseline	Legislative-Adjusted GHG Emissions (MTCO ₂ e) percent change relative to baseline
Baseline	23,856	20	20	0%	0%	0%
2030	26,781	23	23	12%	12%	10%
2045	26,781	23	0	12%	12%	-100%

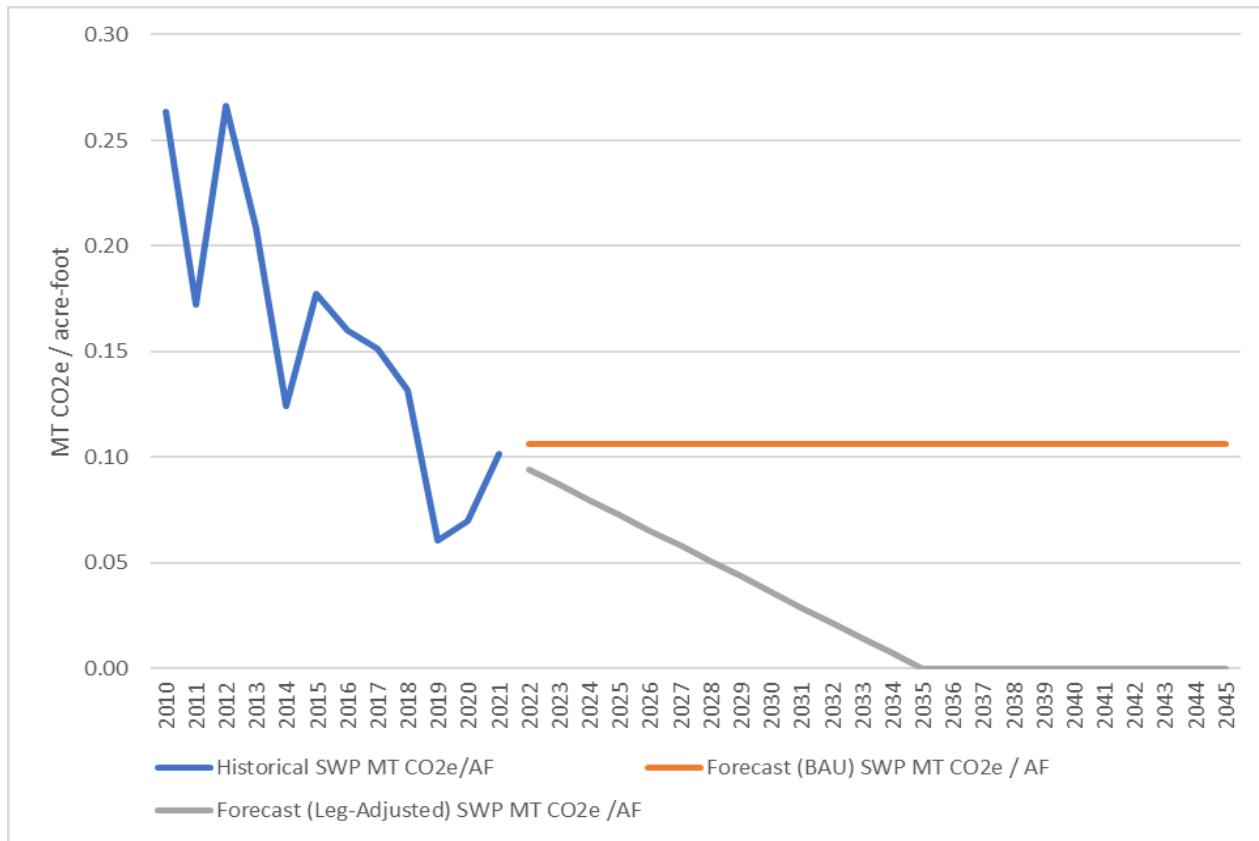
Notes: BAU = business as usual; GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent.

Source: Electric usage data provided by Valley Water; calculations performed by Ascent in 2023.

Imported Water

Imported water forecasts of 131,000 acre-feet in 2030 and 132,000 acre-feet in 2040 (extrapolated to 132,500 acre-feet in 2045) were based on the Water Supply Master Plan 2040 (Santa Clara Valley Water District 2019: 10). Based on data on historical shares from the 2017-2021 baseline period, this was allocated 37 percent to SWP and 63 percent for CVP.

For SWP, in the BAU case, emissions were calculated using an emissions factor of 0.11 MTCO₂e per acre-foot of water, which represents an acre-foot weighted average in the baseline years. For the legislative-adjusted case, SWP emissions were adjusted to account for SB 1020, which mandates 100% renewable electricity procurement for state agencies (including DWR) by December 31, 2035. A legislative-adjusted emissions factor for 2030 (approximately 0.036 MTCO₂e per acre-foot of water) was calculated by linearly interpolating between the 2021 emissions factor (the latest available year of data) and the SB 1020 target of zero emissions by 2035, as shown in Figure 5 below.



Notes: AG = Acre-feet; BAU = Business-as-usual; MTCO₂e = metric tons of carbon dioxide equivalent; SWP = State Water Project.

Source: Calculations performed by Ascent in 2023.

Figure 5 State Water Project Emissions Historical and Forecasted Emissions Factors

The resultant acre-feet forecasts, emissions factors, and emissions are shown in Table 27 below.

Table 27 Forecasted Acre-Feet, Emissions Factors, and GHG Emissions for SWP and CVP Imported Water

Importer	Year	Acre-feet imported	BAU Emissions Factors (MTCO ₂ e / Acre-Feet)	Legislative-Adjusted Emissions Factors (MTCO ₂ e / Acre-Feet)	BAU GHG Emissions (MTCO ₂ e)	Legislative-Adjusted GHG Emissions (MTCO ₂ e)	BAU GHG Emissions percent change from baseline	Leg - adjusted GHG emissions percent change from baseline
SWP	Baseline	53,852	0.106	0.106	5,715	5,715	0%	0%
SWP	2030	49,098	0.106	0.036	5,211	1,783	-9%	-69%
SWP	2045	49,660	0.106	0	5,270	0	-8%	-100%
CVP	Baseline	89,833	0	0	0	0	0%	0%
CVP	2030	81,902	0	0	0	0	0%	0%
CVP	2045	82,840	0	0	0	0	0%	0%

Notes: BAU = business as usual; CVP = Central Valley Project; GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent; SWP = State Water Project.

Source: Calculations performed by Ascent in 2023.

Employee Commute

Employee commute distances were assumed to remain at 10 miles per one-way commute, per section 1.4. The number of FTE was assumed to remain at the average of 2017-2021, or 864 FTE. However, in contrast to the previous telecommute policy of one day at home and four days onsite, the forecast assumes Valley Water's new policy of two days per workweek of telecommute and three days onsite (Valley Water 2023d: 5) is implemented for all future years, for both temporary and full-time employees; this results in a decrease in VMT relative to the baseline years. Additionally, it is assumed that 60 percent of Valley Water staff (i.e. the amount of staff telecommuting in the COVID years of 2020 and 2021), both full-time regular and temporary, continue to telecommute in future.

BAU emissions factors were calculated as a VMT-weighted average across these years, and legislative-adjusted emissions factors were calculated accounting for increasing electric car adoption under ACC2. As an approximation, electric cars were assumed to have zero emissions by 2030, based on utility plans submitted by the electricity providers that serve the energy load in Santa Clara County: San Jose Clean Energy, Silicon Valley Clean Energy, and PG&E. These providers' power is forecasted to be 100, 95, and 89 percent carbon-free by 2030, respectively (San Jose Clean Energy 2022; Silicon Valley Clean Energy 2022; Pacific Gas and Electric 2022). Information on which of these three utilities a Valley Water employee might use to charge their car is speculative, so a more precise calculation of emissions factors from electric car charging was not possible. However, because these carbon values all result in zero or relatively low emissions factors,¹² the impact on total emissions was considered negligible and not included in the calculation.

Table 28 below shows the resultant forecast from these assumptions.

¹² For example, in the worst-case emissions factor per kWh scenario of the listed utilities (PG&E at 89 percent carbon-free and therefore 11 percent carbon-emitting), assuming that a natural gas generator emits 0.428 MTCO₂e per MWh (CARB 2018: 16), a given kWh of energy would have approximately $0.11 * 0.428 = 0.05$ MT CO₂e associated with its production. Assuming that an electric car has a fuel efficiency of 3 miles per kWh (Idaho National Laboratory n.d.), the resultant emissions are approximately 16 grams of CO₂e per VMT, or less than one-tenth of the 2030 legislative adjusted result of 231 grams of CO₂e per VMT.

Table 28 Forecasted Employee Commute VMT, Emissions Factors, and GHG Emissions

Year	BAU g CO ₂ e / VMT	Leg-adjusted g CO ₂ e/VMT	Future VMT (not counting COVID years)	MT CO ₂ e BAU	MT CO ₂ e Leg- adjusted	BAU emissions - percent change from baseline	Leg - adjusted emissions - percent change from baseline
Baseline	348	348	3,507,653	1,219	1,219	0%	0%
2030	348	231	2,822,898	981	651	-20%	-47%
2045	348	46	2,822,898	981	129	-20%	-89%

Notes: BAU = business-as-usual; CO₂e = carbon dioxide equivalent; GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent; VMT = vehicle miles traveled.

Source: VMT data provided by Valley Water; calculations performed by Ascent in 2023.

Business Travel

For airplane travel, emissions were assumed to be the same as the baseline average for both the BAU and legislative-adjusted scenarios, as there are no legislative adjustments affecting the aviation sector. For passenger vehicle travel, emissions were adjusted downwards to account for the effects of ACC2. Table 29 shows the results of those adjustments.

Table 29 Forecasted Emissions from Passenger Car Travel, BAU and legislative-adjusted.

Year	BAU g CO ₂ e/VMT	ACC2 g CO ₂ e/VMT for light-duty vehicles	VMT	BAU MT CO ₂ e	ACC2 MT CO ₂ e	BAU emissions percent change from baseline	Legislative-adjusted emissions percent change from baseline
Baseline	342	342	145,108	50	50	0%	0%
2030	342	231	145,108	50	33	0%	-33%
2045	342	46	145,108	50	7	0%	-87%

Notes: CO₂e = carbon dioxide equivalent; GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent; VMT = vehicle miles traveled.

Source: VMT data provided by Valley Water; calculations performed by Ascent in 2023.

Construction

The following considerations were taken into account when forecasting BAU construction emissions. First, both forecast years (2030 and 2045) are past the end of the forecast horizon of the Capital Improvement Plan, which only extends to 2028. Therefore, it was not possible to forecast with certainty the full set of construction projects that would occur in 2030 and 2045, although some projects are forecast to be ongoing in 2030. Second, construction investments are intermittent and thus vary substantially from year to year.

Given these considerations, total emissions in future years were calculated as the sum of 1) average annual emissions from 2011 to 2028¹³ for all projects that end before 2030, and 2) 2030 emissions from projects that will be active during that year. 1) represents an estimate of emissions from "unknown" projects that could be built in 2030, but are not yet known because 2030 is beyond the end of the Capital Improvement Plan's forecast horizon. 2) represents known projects that will have emissions in 2030. The sum of unknown and known project emissions yields an estimate of the total.

Table 30 below shows the calculation of total emissions from construction per the approach above, resulting in a projected annual emissions of 8,115 MTCO₂e per year for 2030 and 2045. The table is based on data from CEQA

¹³ 2011 and 2028 were selected as the span of years for the average, because they capture the greatest number of years of available data. This approach was chosen to account for the substantial year-over-year variation in emissions mentioned above.

documents provided by Valley Water (as described in Section 1). The emissions value was assumed to be the same in 2030 and 2045, as currently there are no forecasts of Valley Water construction activity that extend to 2045, and thus no basis for assuming different values in 2030 and 2045.

Table 30 BAU Construction Emissions Forecasting for 2030 and 2045, MT CO₂e

Project Name	Ongoing in 2030?	Years Used for Average	Annual Average Emissions, MT CO ₂ e
Palo Alto Flood Basin Tide Gate Structure Replacement Project	Yes	2030	161
Almaden Lake Improvement Project	Yes	2030	541
Sunnyvale East and West Channels Flood Protection Project	Yes	2030	160
Stream Maintenance Program	Yes	2030	3,917
South Bay Advanced Recycled Water Treatment Facility	No	2011 - 2028	34
Lower Berryessa Creek Program	No	2011 - 2028	252
Rinconada Water Treatment Plant Residuals Management Project	No	2011 - 2028	696
Rinconada Water Treatment Plant: Reliability Improvement Project	No	2011 - 2028	62
Kirk Diversion Dam Replacement and Fish Screen Project	No	2011 - 2028	7
Upper Guadalupe River Flood Control Project- Reach 12	No	2011 - 2028	14
Coyote Ridge Long Term Management Plan	No	2011 - 2028	4
Upper Penitencia Creek Property Acquisition and Long Term Management Plan	No	2011 - 2028	1
South County Recycled Water Master Plan Project	No	2011 - 2028	26
Coyote Warehouse Project	No	2011 - 2028	24
Upper Berryessa Creek Flood Risk Management Project	No	2011 - 2028	103
Penitencia Delivery Main and Penitencia Force Main Seismic Retrofit Project	No	2011 - 2028	5
Penitencia and Santa Teresa Water Treatment Plants Solar Project	No	2011 - 2028	3
Upper Guadalupe Reach 6 Aquatic Habitat Improvement Project	No	2011 - 2028	23
Permanente Creek Flood Protection Project	No	2011 - 2028	234
Uvas Creek Levee Rehabilitation Project	No	2011 - 2028	13
Main Avenue and Madrone Pipeline Restoration Project	No	2011 - 2028	57
Cunningham Flood Detention Facility Certification Project	No	2011 - 2028	38
Upper Llagas Creek Flood Protection Project	No	2011 - 2028	831
Saratoga Creek Hazard Tree Removal and Restoration Project	No	2011 - 2028	15
Calabazas Creek Bank Rehabilitation Project	No	2011 - 2028	19
South San Francisco Bay Shoreline	No	2011 - 2028	876
Total	N/A	N/A	8,115

Notes: MTCO₂e = metric tons of carbon dioxide equivalent.

Source: Data provided by Valley Water.

For the legislative-adjusted forecast, emissions from two sources were adjusted: 1) construction employee commute to the job site, and 2) heavy-duty on-road construction vehicles. Based on Ascent's analysis of project Environmental Impact Reports (EIRs), these emissions sources were assumed to represent approximately 16 percent and 17 percent of total project emissions in the BAU case, respectively, with the remaining 67 percent of emissions due to off-road construction vehicles. Emissions from construction employee commute to the job site were adjusted to account for

ACC2 (as employees were generally assumed to drive light-duty vehicles subject to ACC2), and emissions from heavy-duty on-road construction vehicles were adjusted to account the EV mandates in Advanced Clean Fleets.

Table 31 below shows the results of this calculation. For construction employee commute, the legislative-adjusted case shows a 30% reduction (relative to BAU) to employee commute emissions per VMT based on the difference between 2021 and 2030 light-duty emissions factors in Santa Clara County, and an 87% reduction by 2045; these reductions were calculated using EMFAC outputs, adjusted to include the effects of increasing electric vehicle penetration under ACC2. Similarly, emissions from heavy-duty on-road vehicles were adjusted based on ACF targets of 25% EVs by 2030, and 100% EVs by 2039 (these vehicles were assumed, like those of Valley Water, to be subject to the milestones of Group 2; see Table 20).

Table 31 Forecasted Emissions (MT CO₂e) from Construction, BAU and Legislative-Adjusted

Year	BAU					Leg-Adjusted				
	Total	Employee Commute Only	Heavy-Duty on-road vehicles	Off-road vehicles	BAU emissions percent change from baseline	Total	Employee Commute Only	Heavy-duty on-road vehicles	Off-road vehicles	Legislative-adjusted emissions percent change from baseline
Baseline	6,990	1,110	1,175	4,706	0%	6,990	1,110	1,175	4,706	0%
2030	8,115	1,288	1,364	5,464	16%	7,384	834	911	5,640	6%
2045	8,115	1,288	1,364	5,464	16%	5,629	161	71	5,398	-19%

Notes: BAU = Business as Usual ; MTCO₂e = metric tons of carbon dioxide equivalent.

Source: EIR data provided by Valley Water; calculations performed by Ascent in 2023.

For both the BAU and legislative-adjusted forecasts, construction emissions calculations did not include emissions from the Pacheco Reservoir Expansion Project and the Anderson Dam Seismic Retrofit Project. This is because emissions from these projects are required to be mitigated to net-zero by mitigation measures included in their Environmental Impact Reports (Valley Water 2021: 55 and Valley Water 2023a: 45).

Solid Waste

Solid waste activity was assumed to continue at the rate of the historical average in the baseline years, 2017-2021. Thus, emissions results are identical to those shown in Section 1.

Wastewater

Wastewater activity was assumed to continue at the rate of the historical average in the baseline years, 2017-2021. Thus, emissions results are identical to those shown in Section 1.

Sediment Hauling

Sediment hauling activity was assumed to continue at the historical average in the baseline years, 2017-2021. In the legislative-adjusted case, Advanced Clean Fleets reduced the emissions factor of the dump trucks by approximately 25 percent in 2030, and 100 percent by 2045. Table 32 below shows the effects of Advanced Clean Fleets on the emissions result.

Table 32 Forecasted Emissions from Sediment Hauling

Year	BAU GHG Emissions (MTCO ₂ e)	Legislative-Adjusted GHG Emissions (MTCO ₂ e)	BAU emissions percent change from baseline	Legislative-adjusted emissions percent change from baseline
Baseline	62	62	0%	0%
2030	62	47	0%	-25%
2045	62	0	0%	-100%

Notes: BAU = business as usual; GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent.

Source: Calculations performed by Ascent in 2023.

2.4 SUMMARY OF FORECAST RESULTS FOR ALL SECTORS

Table 33 below summarizes results for 2030 and 2045 legislative-adjusted and BAU forecasts.

Table 33 Summary of Forecast Results for All Sectors

Scope	Sector	BAU GHG Emissions (MTCO ₂ e)		Legislative-Adjusted GHG Emissions (MTCO ₂ e)	
		2030	2045	2030	2045
1	On-Road Fleet	1,212	1,378	890	103
	Natural Gas Use in Buildings	725	725	725	725
	Off-road fleet	952	1,082	952	1,082
	High GWP Gases	79	79	79	79
	Scope 1 Subtotal	2,969	3,264	2,646	1,990
2	Facility Electricity Usage	23	23	23	0
	Scope 2 Subtotal	23	23	23	0
3	Construction	8,115	8,115	7,384	5,629
	Imported Water	5,211	5,270	1,783	0
	Employee Commute	981	981	651	129
	Wastewater	343	343	343	343
	Solid Waste	236	236	236	236
	Business Travel	147	147	131	104
	Sediment Hauling	62	62	47	0
	Scope 3 Subtotal	15,095	15,155	10,574	6,441
Total		18,087	18,442	13,243	8,430

Notes: BAU = business as usual; GHG = greenhouse gas; MTCO₂e = metric tons of carbon dioxide equivalent.

Source: Calculations performed by Ascent in 2023.

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WM. See Waste Management.

Appendix E

Implementation Plan Details

Table E-1 Implementation Plan Details

Sector	Measure #	Measure Name	Measure Description	Implementing Division and Unit	Tracking Metric	Roles and Responsibilities	Monitoring Plan	Enforcement Plan	Funding Mechanism
Fleet	VF-1	Zero Emission On-Road Fleet	Convert 35% of Valley Water's on-road fleet fuel use to zero-emission fuels by 2030, and 100% by 2045.	Division: General Services Unit: Equipment Management (885)	Total gallons of conventional fuel divided by VMT - use multiyear average to account for inter-year variability	Fleet Manager to accelerate procurement of ZEVs as necessary to achieve targets for zero-emission fuel usage.	Collect list of all vehicles in fleet, gallons of gasoline used, and their associated VMT, every 2 years.	Require fleet planning and vehicle procurement process to accelerate the replacement of existing on-road fleet vehicles with ZEVs to achieve zero-emission fuel targets.	CARB Clean Truck and Bus Vouchers, California Vehicle Rebate Program, Hybrid and Zero Emission Truck and Bus Voucher Incentive Project, Inflation Reduction Act
Fleet	OF-1	Zero Emission Off-Road Fleet	Convert 50% of Valley Water's off-road fleet conventional diesel use to zero-emission fuels in 2030 and 100% by 2045, regardless of engine tier.	Division: General Services Unit: Equipment Management (885)	Total gallons conventional fuel - multiyear average	Fleet Manager to maintain usage of renewable diesel and accelerate replacement of off-road fleet as necessary to achieve targets for zero-emission fuel usage.	Collect list of all equipment in fleet and gallons of conventional fuel used, every 2 years	Maintain contracts for renewable diesel at fuel farm and require fleet planning and vehicle procurement process to accelerate the replacement of existing off-road fleet to achieve zero-emission fuel targets.	Clean Off-Road Equipment Voucher Incentive Project (CORE), Carl Moyer Program
High GWP Gases	HG-1	Phase out High-GWP refrigerants	Replace high GWP refrigerants with low GWP alternatives above and beyond the requirements of Senate Bill 1206.	Division: General Services Unit: Facilities Management (887)	Weighted average GWP of purchased refrigerants	Supervising HVAC Mechanic to continue procurement of low GWP refrigerants at time of replacement, as feasible.	Collect list and quantities of high-GWP gases purchased annually.	Develop purchasing requirements to prohibit purchase of high-GWP refrigerants is prohibited unless no low GWP alternative is available.	CARB F-gas Reduction Incentive Program
Facility Energy	FE-1	Facility Electrification	Electrify 30% of existing facility natural gas use by 2030, and 60% by 2045.	Division: General Services Unit: Facilities Management (887)	Natural gas usage – multiyear average	Facilities Manager/ Supervising HVAC Mechanic to continue practice of replacing gas-fired equipment with electric equipment upon end of serviceable life or failure.	Collect data on natural gas usage in buildings annually.	Develop purchasing requirements to mandate the purchase of electric space and water heating equipment at time-of-replacement at the pace necessary to achieve electrification targets.	Energy Conservation Assistance Act Low-Interest loans, Inflation Reduction Act
Employee Commute	EC-1	Reduce Employee Commute VMT	Implement incentives to encourage employees to reduce their VMT or reduce emissions from their commute vehicle.	Division: Human Resources Unit: Total Rewards and Data Analytics	Employee VMT	Human Resources to explore additional incentives to reduce commute VMT and encourage alternatives to vehicle commuting.	Review utilization and effectiveness of incentives every two years.	N/A - Valley Water cannot directly control employee commute choices.	California E-Bike Incentive Project
Solid Waste	SW-1	Increase Solid Waste Diversion	Divert 80% of waste from Valley Water offices from landfills by 2030, and 90% by 2045. Improve solid waste tracking by conducting regular assessments of waste characterization.	Division: General Services Unit: Facilities Management (887)	Tons of landfilled waste collected from Valley Water facilities	Valley Water to ensure that all buildings have easily accessible recycling and composting bins and explore opportunities to educate employees about appropriate bin sorting.	Valley Water will conduct a waste characterization survey every three years, and will monitor tons landfilled, recycled, and composted.	N/A - Valley Water can advocate for waste diversion, but cannot directly enforce this measure.	Pollution Prevention (P2) Grant Program, CalRecycle Food Waste Prevention and Rescue Grant Program, CalRecycle Beverage Container Recycling Grants
Construction	CN-1	Carbon Free Off-Road Construction Equipment	For all contracted construction projects, require the use of zero-emission fuels instead of conventional diesel in 17% of off-road construction equipment fuel use in equipment greater than 25 hp by 2030, and 45% by 2045 regardless of the engine Tier.	Division: Water Utility Capital Unit: Construction Services (351)	Fuel used in construction – multiyear average	Construction Services Division to update Standard Provisions to mandate increasing percentages of zero-emission vehicles and zero-emission fuels to be used in construction.	For every future construction project, contractor to submit fuel usage reports to Valley Water, documenting fleet composition and all forms of fuel usage during project construction.	Construction contractors will be required to conform with Standard Provision dictating usage targets for zero-emission fuels and associated reporting requirements.	Clean Off-Road Equipment Voucher Incentive Project (CORE), Carl Moyer Program
Construction	CN-2	Carbon Free On-Road Construction Vehicles	For all contracted construction projects, require the use of zero-emission fuels instead of conventional fuel in 35% of on-road construction vehicle fuel use by 2030, and 95% by 2045.	Division: Water Utility Capital Unit: Construction Services (351)	Fuel used in construction – multiyear average	Construction Services to update Standard Provisions to mandate increasing percentages of zero-emission vehicles and zero-emission fuels to be used in construction.	For every new construction project, contractor to submit fuel usage reports to Valley Water, documenting all forms of fuel usage during project construction.	Construction contractors will be required to conform with Standard Provision dictating usage targets for zero-emission fuels and associated reporting requirements.	CARB Clean Truck and Bus Vouchers, California Vehicle Rebate Program, Hybrid and Zero Emission Truck and Bus Voucher Incentive Project, Inflation Reduction Act

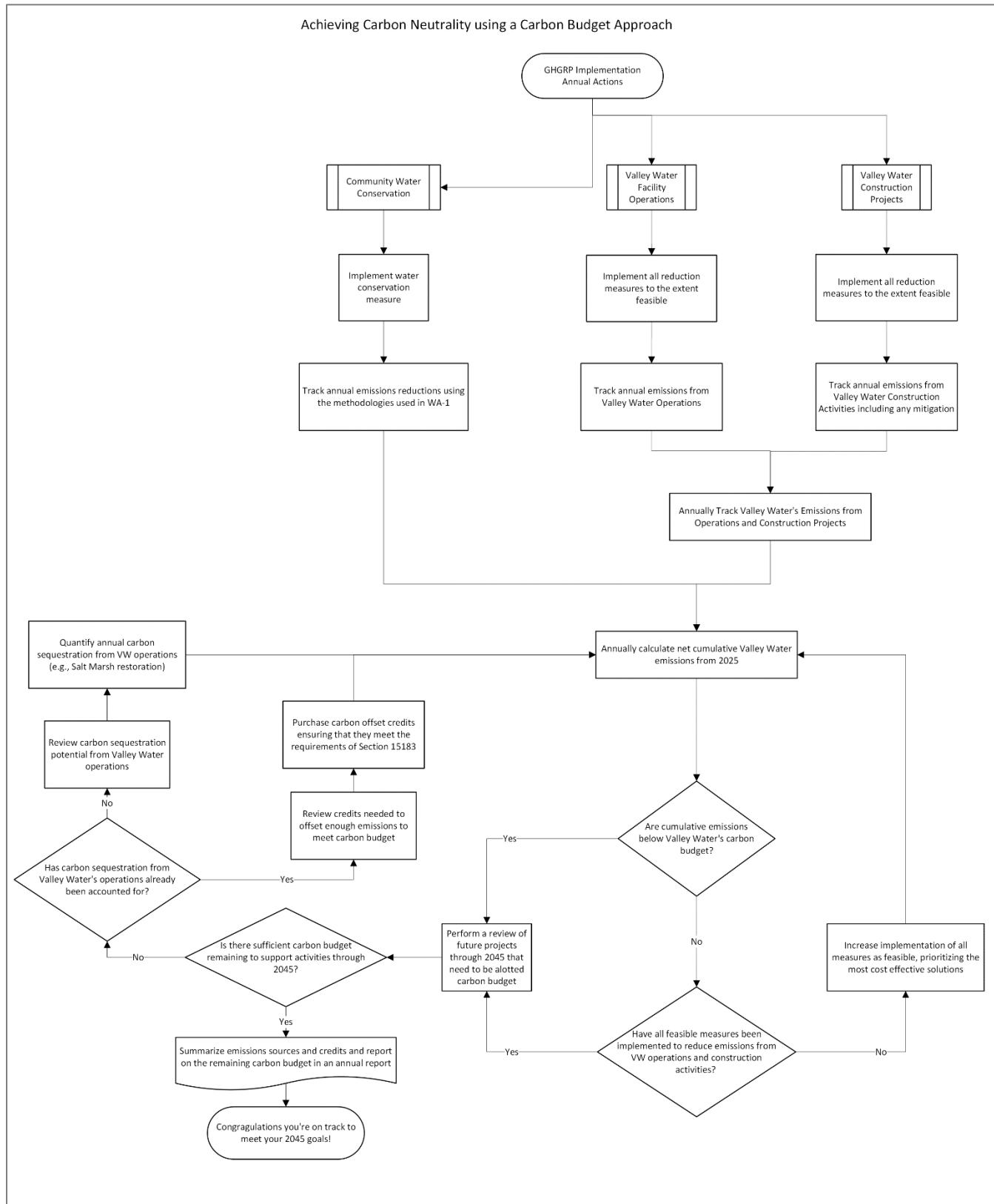
Sector	Measure #	Measure Name	Measure Description	Implementing Division and Unit	Tracking Metric	Roles and Responsibilities	Monitoring Plan	Enforcement Plan	Funding Mechanism
Water Conservation	WA-1	Community-Wide Water Conservation	Increase communitywide water conservation to 118,000 acre-feet per year by 2045.	Division: Water Supply Unit: Water Supply Planning and Conservation	Acre-feet of water conserved	Conservation Program provide annual update on water conservation and upon request, provide funding or resources to support Valley Water facilities that results in reduced water use.	Annually review and assess effectiveness of Valley Water's water conservation program.	N/A - Valley Water can promote water conservation, but cannot directly require it.	Valley Water Operations Budget
Carbon Sequestration	CS-1	Sequester Carbon	Sequester carbon in enhancement and voluntary projects. Collaborate with regional conservation agencies to identify projects that are beyond project mitigation.	Division: Watersheds Stewardship and Planning Unit: Water Resources Planning and Policy	Additional carbon sequestration (MTCO ₂ e) derived from restoration/enhancement projects	GHGRP Implementation Team to establish Carbon Sequestration Registry per CS-1.	Track success of restoration/enhancement projects and net change in carbon sequestration.	Prepare documentation that carbon sequestration credits conform to criteria described in CS-1 prior to their accounting as part of future GHG inventories.	Measure AA, San Francisco Bay Water Quality Improvement Fund, other Local, State, Federal grants, Valley Water CIP Budget.
Carbon Sequestration	CS-2	Purchase Carbon Offsets	If necessary, purchase carbon offsets from verified offset registries, prioritizing local or regional projects and, if necessary, projects outside of the state, but within the United States. Prohibit carbon offset purchases that are unverified or located in locations outside the United States.	Division: Watersheds Stewardship and Planning Unit: Water Resources Planning and Policy	MTCO ₂ e of carbon offsets purchased and retired	GHGRP Implementation Team to develop process to purchase carbon offsets from CARB-verified registry.	GHGRP Implementation Team to track progress of GHG reductions from measures above and assess need for carbon offsets as a backstop to remain within carbon budget.	Revise Board Ends Policy for carbon neutrality to align with GHGRP targets and carbon budget. If purchased, acquire documentation that carbon offsets conform to criteria described in CS-1 from registry.	Valley Water CIP Budget

Notes: CARB = California Air Resources Board; EV = Electric Vehicle; F-Gas = Fluorinated Greenhouse Gases; GWP = Global Warming Potential; RFP = Request for Proposal; VMT = Vehicle-Miles Traveled.

Source: Prepared by Ascent in 2024.

Appendix F

GHGRP Implementation Flow Diagram



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Appendix G

Prioritization Matrix

Table H-1 Prioritization Matrix

Sector	Measure Number	Measure Name	Measure Description	Feasibility ¹	Cost ²	GHG Reduction Potential. 2025-2045 ³
Fleet	VF-1	Zero Carbon On-Road Fleet	Implement a Zero Carbon Fleet Plan to convert 35% of on-road fleet fuel use to zero-emission fuels (e.g., electricity, renewable diesel, biodiesel, hydrogen) by 2030, and 100% by 2045.	Medium ⁴	Medium	Low
Fleet	OF-1	Zero Carbon Off-Road Fleet	Require the use of zero-emission fuels (e.g., electricity, renewable diesel, biodiesel, hydrogen) instead of conventional diesel in 50% of Valley Water's off-road fleet fuel use in equipment by 2030, and 100% by 2045 regardless of engine Tier.	Medium	High	High
High GWP Gases	HG-1	Phase Out High-GWP refrigerants	Replace high GWP refrigerants with low GWP alternatives above and beyond the requirements of SB 1206.	High	Low	Low
Facility Energy	FE-1	Facility Electrification	Electrify 30% of existing facility energy use by 2030, and 60% by 2045.	Medium	Medium	Medium
Employee Commute	EC-1	Reduce Employee Commute Emissions	Implement a companywide commute challenge with rewards and competitions to encourage employees to reduce their VMT or reduce emissions from their commute vehicle. Offer a variety of incentives, including e-bike rebates, and parking cash-out programs.	High	Low	Low
Solid Waste	SW-1	Increase Solid Waste Diversion	Divert 80% of waste from Valley Water offices from landfills by 2030, and 90% by 2045. Improve solid waste tracking by conducting regular assessments of waste characterization.	Low	Medium	Medium
Construction	CN-1	Zero Carbon Off-Road Construction Equipment	For all contracted construction projects, require the use of zero-emission fuels (e.g., electricity, renewable diesel, biodiesel, hydrogen) instead of conventional diesel in 17% of off-road construction equipment fuel use in equipment greater than 25 hp by 2030, and 45% by 2045 regardless of the engine Tier.	Low	High	High
Construction	CN-2	Zero Carbon On-Road Construction Vehicles	For all contracted construction projects, require the use of zero-emission fuels (e.g., electricity, renewable diesel, biodiesel, hydrogen) instead of conventional fuel in 35% of on-road construction vehicle fuel use by 2030, and 95% by 2045.	Low	High	Low
Water Conservation	WA-1	Increase Water Conservation	Increase communitywide water conservation to 118,800 acre-feet per year by 2045.	High	Low	Medium
Carbon Sequestration	CS-1	Sequester Carbon	Sequester carbon in enhancement and voluntary projects. Collaborate with regional conservation agencies to identify projects that are beyond project mitigation.	Medium	High	High

Notes: GHG = Greenhouse Gases; GWP = Global Warming Potential; VMT = Vehicle-Miles Traveled

¹ For feasibility, a "High" score means that the measure relies on proven, currently commercially available, and scalable technology or processes. A "Medium" score means that the technology or process to implement the measure is available but may still be in its pilot or demonstration stages and have challenges scaling or deploying. A "Low" score means that there are substantial technical barriers to implementing a measure because the technology is still in its early stages, or because its ability to scale is unknown.

² Cost is a qualitative metric intended only to rank the different cost impacts of measures. Quantitative cost estimates are unknown and depend on market conditions, engineering constraints, and the availability of technology. “High” means that the measure has substantial effects on Valley Water’s costs; “Medium” and “Low” imply progressively lower costs.

³ For GHG reduction potential, total 2025-2045 reductions were calculated for each measure, and then measures were then ranked according to those reductions. The top third of measures received a score of “High,” the middle third “Medium,” and the bottom third “Low.”

⁴ Depending on market conditions and supply chain availability for zero-emission fuels.

Source: Prepared by Ascent in 2024.

Appendix H

Carbon Budget Consistency Calculation Examples for New Projects

Tables H-1 and H-2, respectively, show two examples of a hypothetical project that is consistent with the carbon budget (Project A) and one that is not (Project B). The tables intend to show Valley Water's forecasted emissions with the implementation of GHGRP reduction measures, reduction credits from WA-1 and CS-1, the new project, and the carbon budget. Because actual future emissions would vary year to year depending on the status of the GHGRP implementation, the values shown in the yellow cells are example inputs and are rounded versions of the forecasts shown in Table 4 and Figure 6. Because actual future Valley Water emissions are not yet known, the example forecasts in the second column are for demonstration purposes only.

PROJECT EXAMPLE THAT MEETS THE CARBON BUDGET

In Table H-1, Project A is a six-year project that is anticipated to emit 500 MTCO₂e per year between 2030 and 2035. This annual emissions level is similar to that of an environmental restoration project. The cumulative carbon budget for 2045 is 144,731 MTCO₂e.

Table H-1 Carbon Budget Tracking Table Example for Project A that meets Carbon Budget (MTCO₂e)

Year	Forecasted Emissions with Reduction Measure Implementation (Excluding WA-1 and CS-1)	Emissions Reduction Credits from WA-1 and CS-1	Emissions from New Project A	Total Annual Emissions	Cumulative Emissions from 2025	Cumulative Carbon Budget	Budget Exceeded?
2025	13,600	0		13,600	13,600	13,559	No
2026	12,900	-1,500		11,400	25,000	26,487	No
2027	12,200	-1,500		10,700	35,700	38,784	No
2028	11,500	-1,500		10,000	45,700	50,451	No
2029	10,800	-1,500		9,300	55,000	61,487	No
2030	10,100	-2,300	500	8,300	63,300	71,893	No
2031	9,600	-2,300	500	7,800	71,100	81,604	No
2032	9,200	-2,300	500	7,400	78,500	90,622	No
2033	8,800	-2,300	500	7,000	85,500	98,947	No
2034	8,400	-2,200	500	6,700	92,200	106,578	No
2035	7,900	-2,200	500	6,200	98,400	113,515	No
2036	7,500	-2,200		5,300	103,700	119,758	No
2037	7,100	-2,200		4,900	108,600	125,307	No
2038	6,700	-2,200		4,500	113,100	130,163	No
2039	6,200	-2,200		4,000	117,100	134,326	No
2040	5,800	-2,100		3,700	120,800	137,794	No
2041	5,400	-2,100		3,300	124,100	140,569	No
2042	5,000	-2,100		2,900	127,000	142,650	No
2043	4,600	-2,100		2,500	129,500	144,037	No
2044	4,100	-2,000		2,100	131,600	144,731	No
2045	3,700	-2,000		1,700	133,300	144,731	No

Source: Prepared by Ascent in 2024

Notes: Cells in yellow are sample Valley Water inputs.

As shown in Table H-1, the addition of Project A's emissions would not result in an exceedance of Valley Water's carbon budget by 2045, given the known emissions forecasts and emissions current as of the project analysis. With the project, Valley Water's cumulative emissions from 2025 to 2045 would be estimated at 133,300 MTCO₂e, which is less than the carbon budget of 144,731 MTCO₂e.

PROJECT EXAMPLE THAT EXCEEDS THE CARBON BUDGET

In Table H-2, Project B is a 10-year project that is anticipated to emit 2,000 MTCO₂e per year from 2035 through 2044. This annual emissions level is similar to that of a flood protection project. The cumulative carbon budget for 2045 remains at 144,731 MTCO₂e. The forecasted operational and known construction emissions remain the same, as shown in Table H-1.

Table H-2 Carbon Budget Tracking Table Example for Project B that exceeds Carbon Budget (MTCO₂e)

Year	Operations and On-Going Construction Projects	Credits from WA-1 and CS-1	New Project A	Total Annual Emissions	Cumulative Emissions from 2025	Cumulative Carbon Budget	Budget Exceeded?
2025	13,600	0		13,600	13,600	13,559	No
2026	12,900	-1,500		11,400	25,000	26,487	No
2027	12,200	-1,500		10,700	35,700	38,784	No
2028	11,500	-1,500		10,000	45,700	50,451	No
2029	10,800	-1,500		9,300	55,000	61,487	No
2030	10,100	-2,300		7,800	62,800	71,893	No
2031	9,600	-2,300		7,300	70,100	81,604	No
2032	9,200	-2,300		6,900	77,000	90,622	No
2033	8,800	-2,300		6,500	83,500	98,947	No
2034	8,400	-2,200		6,200	89,700	106,578	No
2035	7,900	-2,200	2,000	7,700	97,400	113,515	No
2036	7,500	-2,200	2,000	7,300	104,700	119,758	No
2037	7,100	-2,200	2,000	6,900	111,600	125,307	No
2038	6,700	-2,200	2,000	6,500	118,100	130,163	No
2039	6,200	-2,200	2,000	6,000	124,100	134,326	No
2040	5,800	-2,100	2,000	5,700	129,800	137,794	No
2041	5,400	-2,100	2,000	5,300	135,100	140,569	No
2042	5,000	-2,100	2,000	4,900	140,000	142,650	No
2043	4,600	-2,100	2,000	4,500	144,500	144,037	No
2044	4,100	-2,000	2,000	4,100	148,600	144,731	Yes
2045	3,700	-2,000		1,700	150,300	144,731	Yes

Source: Prepared by Ascent in 2024

Notes: Cells in yellow are sample Valley Water inputs.

As shown in Table H-2, the addition of Project B's emissions would exceed Valley Water's carbon budget by 2045, given the known emissions forecasts and current emissions. With the project, Valley Water's carbon budget would be exceeded two years early in 2044, by which time Valley Water's cumulative emissions from 2025 to 2044 would be estimated at 148,600 MTCO₂e, which is greater than the carbon budget of 144,731 MTCO₂e.

The results in Tables H-1 and H-2 depend on emissions from all sources considered in this GHGRP, not just the emissions from the new project being evaluated. In the case where emission reduction credits from WA-1 or CS-1 may not be as high in the future or where emissions from operations and currently known construction would be higher than anticipated, the carbon budget could be exceeded. Thus, adaptive management of Valley Water's emissions is crucial to achieving carbon neutrality by 2045.

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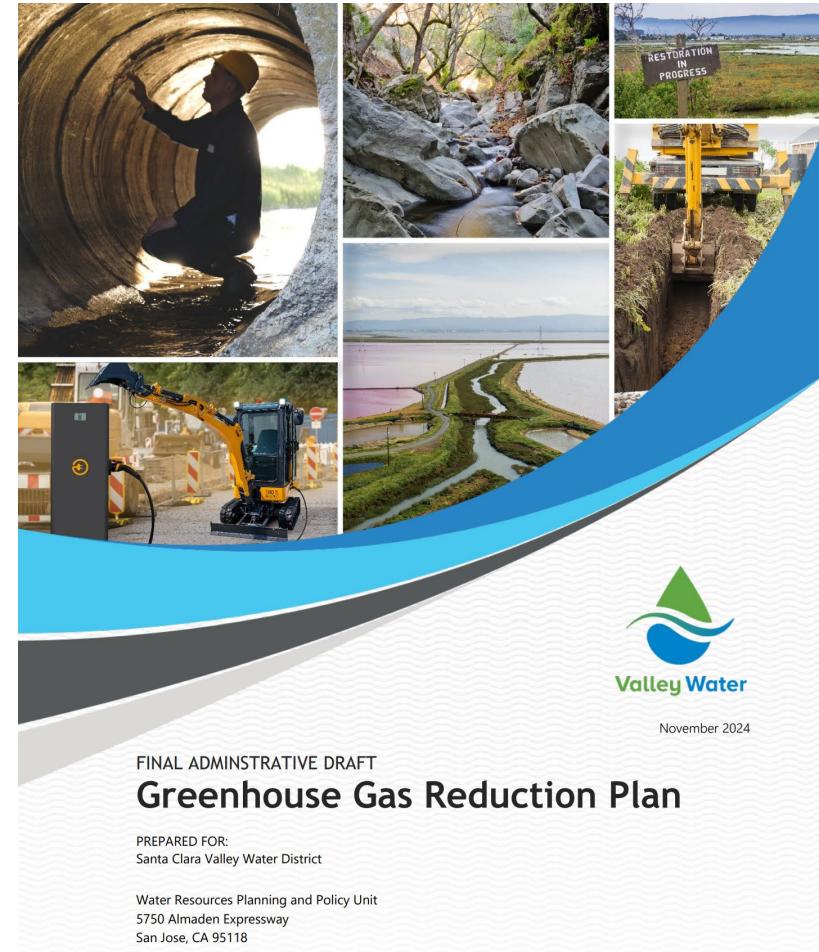


Greenhouse Gas Reduction Plan

Nick Mascarello, Associate Water Resources Specialist
Board Policy and Monitoring Committee
June 9, 2025

Presentation Outline

- 2021 Climate Change Action Plan
- Greenhouse Gas Reduction Plan
 1. Baseline GHG Inventory
 2. Emissions Forecast and Reduction Targets
 3. Carbon Budget
 4. GHG Reduction Measures
 5. Public Comments
- Next Steps and Schedule
- Q & A



FINAL ADMINISTRATIVE DRAFT Greenhouse Gas Reduction Plan

PREPARED FOR:
Santa Clara Valley Water District

Water Resources Planning and Policy Unit
5750 Almaden Expressway
San Jose, CA 95118

November 2024

2021 Climate Change Action Plan

CCAP included goals, strategies, and actions to address climate adaptation, emergency preparedness, and **climate mitigation**

Preparing a GHG Reduction Plan is implementing these CCAP actions

**Reduce
Direct
Emissions**

**Expand
Renewable
Energy &
Improve
Efficiency**

**Reduce
Indirect
Emissions**

Action 1.6.2: Expand GHG inventory

Action 1.6.4: Prepare CEQA-Qualified GHG Reduction Plan

CEQA-Qualified GHG Reduction Plan



Strategy to further reduce GHG emissions

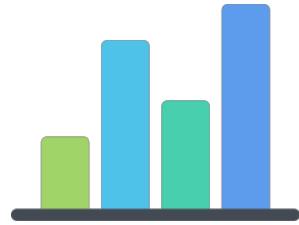


Streamlines environmental review (CEQA) of future capital improvement projects



Creates consistency with GHG regulations

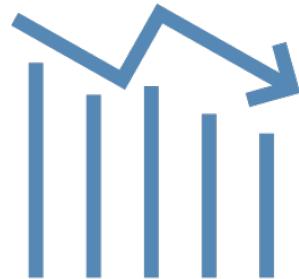
GHG Reduction Plan Contents



Baseline Emissions Inventory



Reduction Targets & Carbon Budget

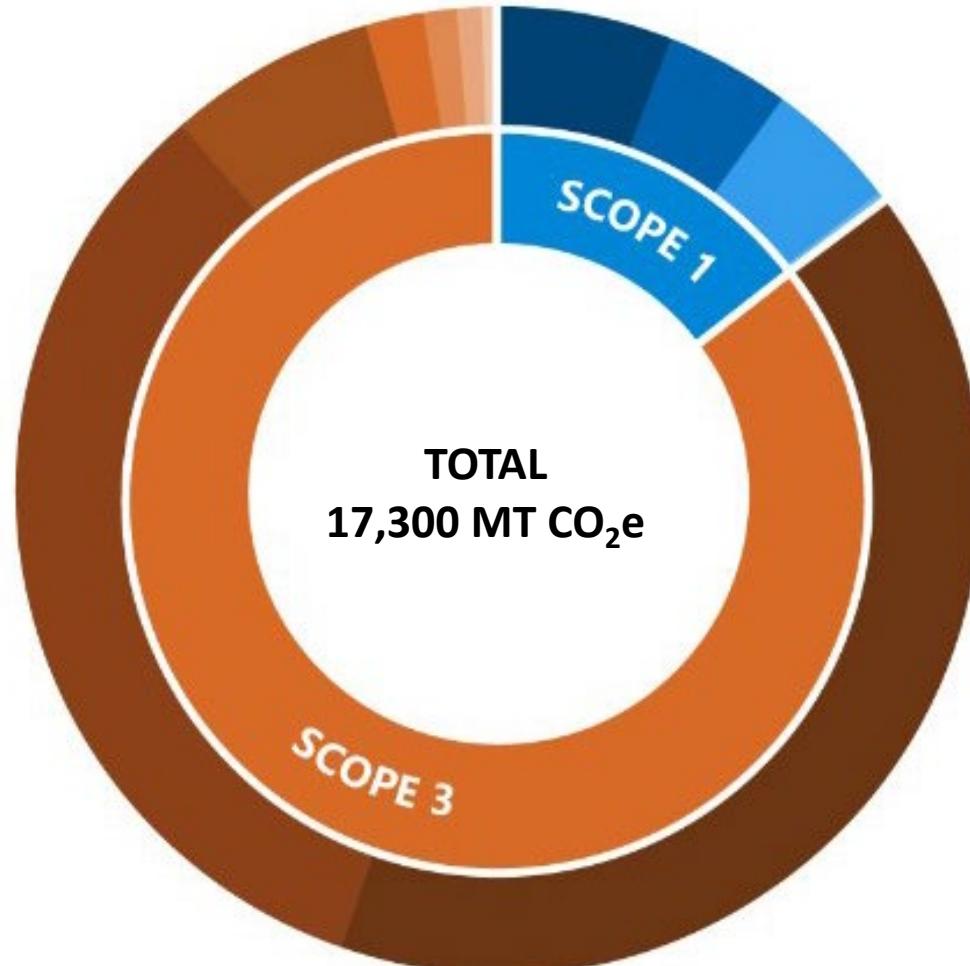


Emissions Forecast



Reduction Measures

Baseline Emission Inventory



2017-2021 Baseline Inventory

SCOPE 1 2,600 MT CO₂e

- 6% ON-ROAD FLEET
- 4% NATURAL GAS USE IN BUILDINGS
- 4% OFF-ROAD FLEET
- <1% HIGH GWP GASES

SCOPE 2 20 MT CO₂e

- <1% FACILITY ELECTRICITY USE

SCOPE 3 14,700 MT CO₂e

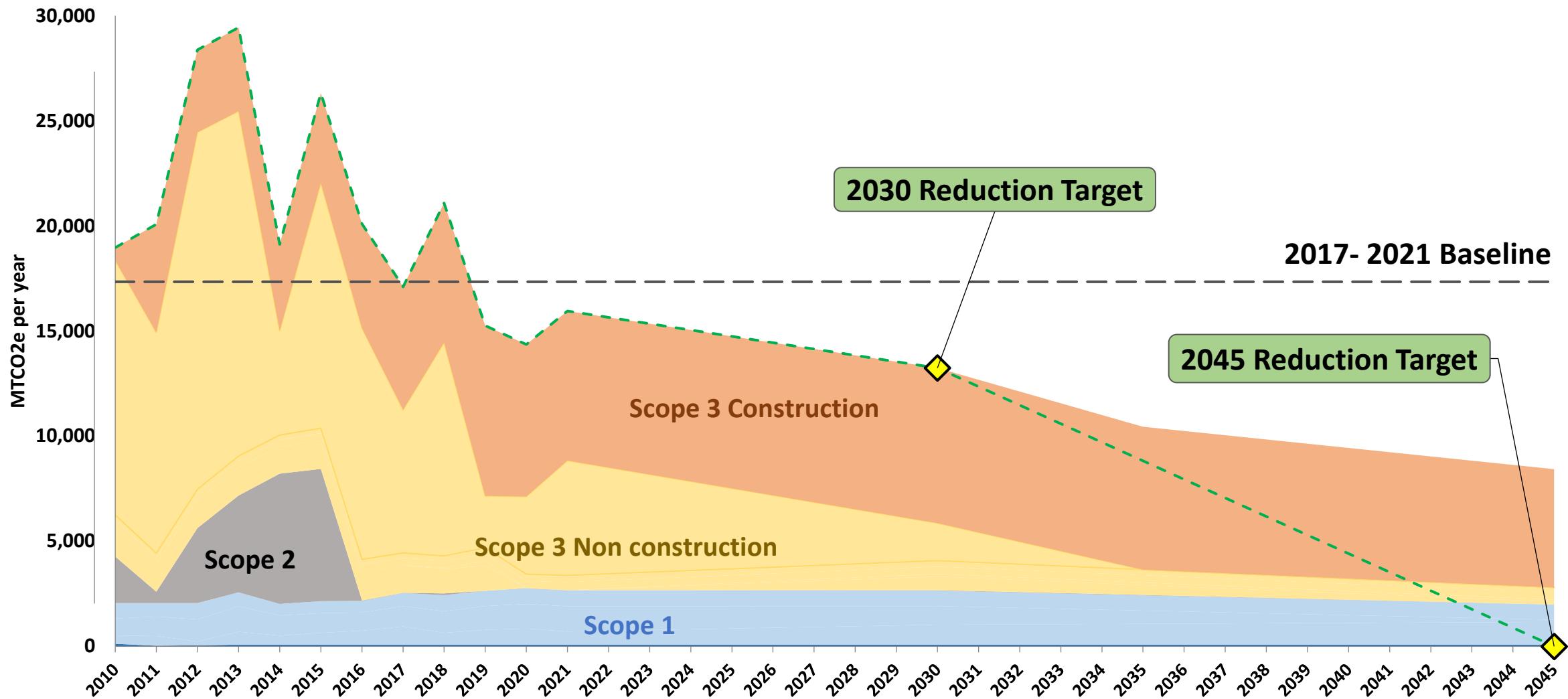
- 40% CONSTRUCTION
- 33% IMPORTED WATER
- 7% EMPLOYEE COMMUTE
- 2% WASTEWATER
- 1% BUSINESS TRAVEL
- 1% SOLID WASTE
- <1% SEDIMENT HAULING

Direct Emissions

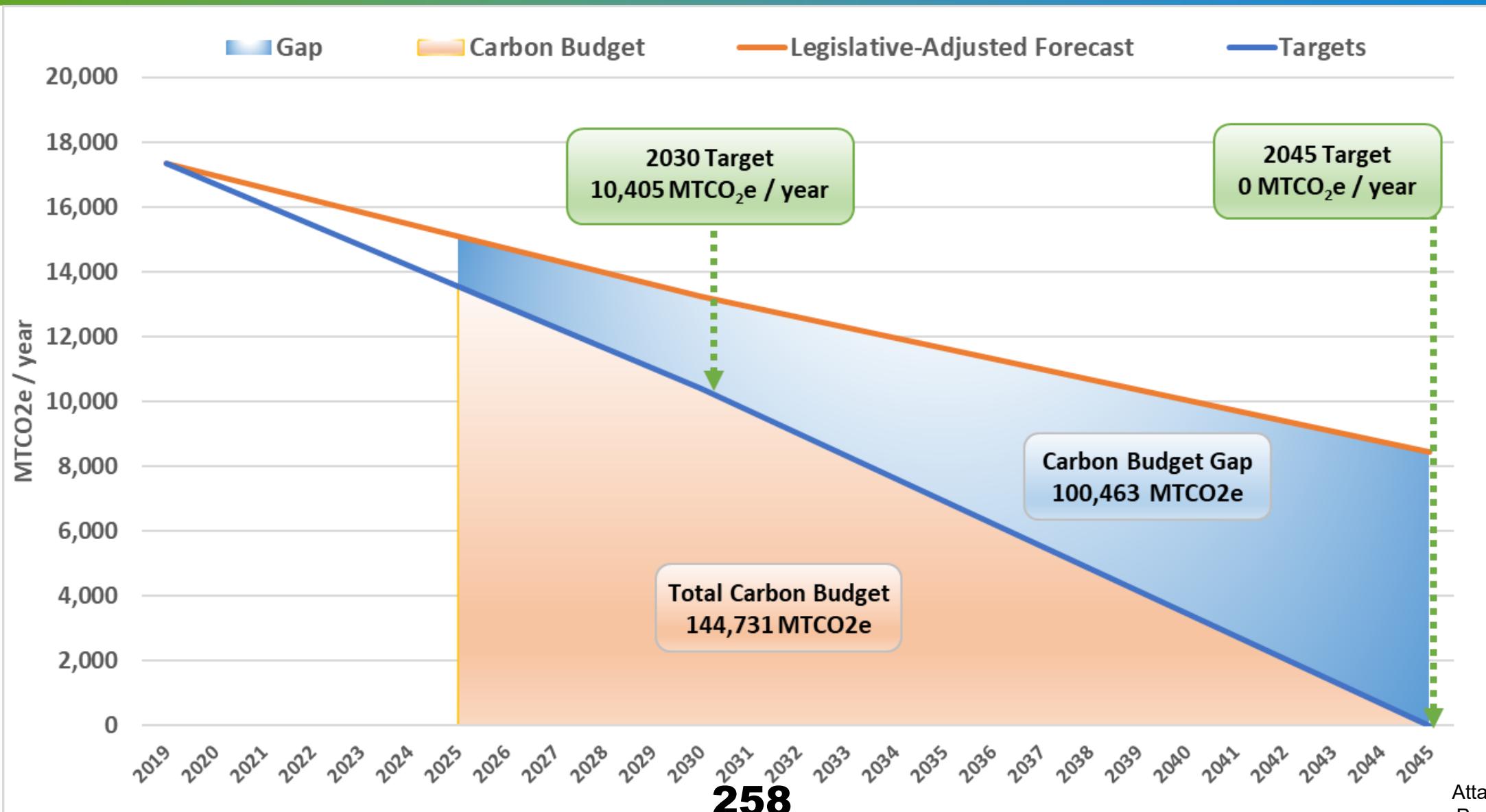
Purchased Electricity Emissions

Indirect Emissions

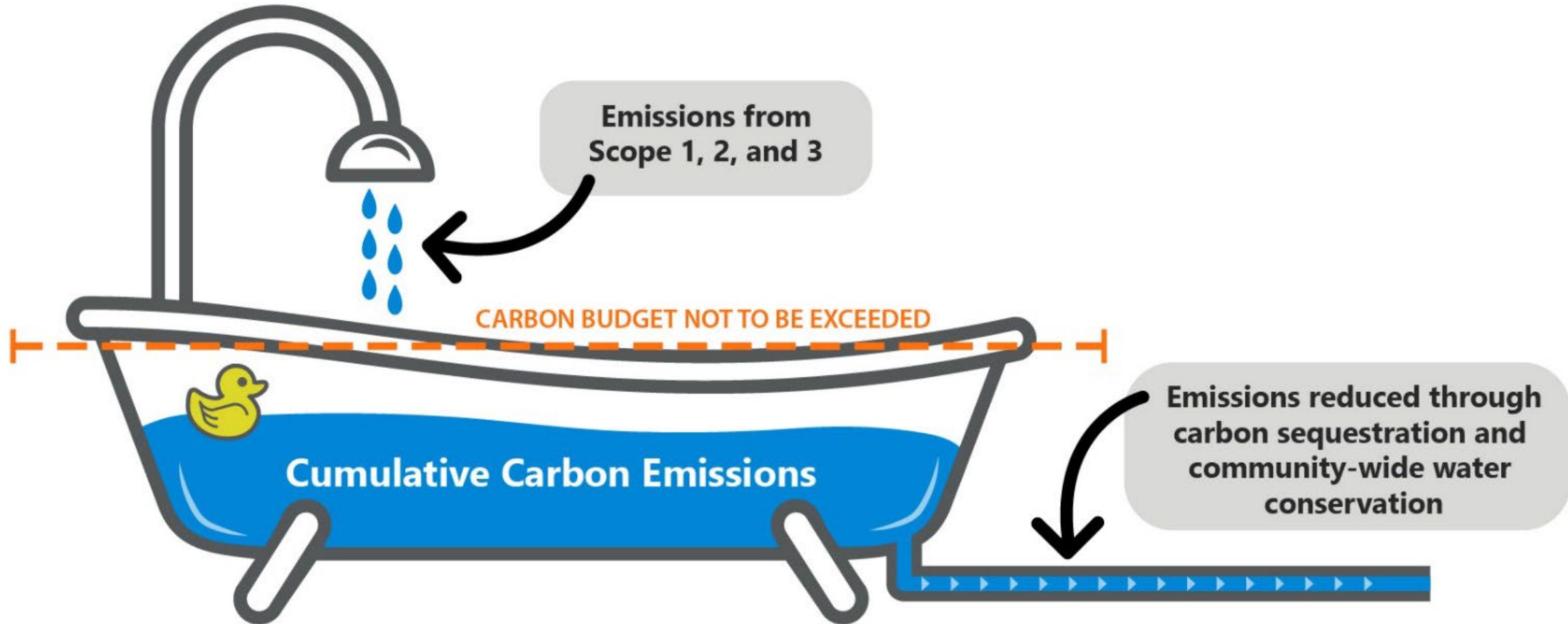
Past and Forecast Emissions



Reduction Targets



Carbon Budget Concept



Scope 1 Emissions Reduction Measures

Emissions Source	Measure Number	Measure Name
Valley Water Fleet	VF-1	Zero Emission On-Road Fleet
Valley Water Fleet	OF-1	Zero Emission Off-Road Fleet
High Global Warming Potential (GWP) Gases	HG-1	Phase Out High-GWP refrigerants
Valley Water Facility Energy	FE-1	Facility Electrification

Scope 3 Emissions Reduction Measures

Emissions Source	Measure Number	Measure Name
Employee Commute	EC-1	Reduce Employee Commute Emissions
Solid Waste	SW-1	Increase Solid Waste Diversion
Contracted Construction	CN-1	Zero Emission Off-Road Construction Equipment (Contractor vehicles)
Contracted Construction	CN-2	Zero Emission On-Road Construction Vehicles (Contractor vehicles)
Water Conservation	WA-1	Increase Water Conservation
Carbon Sequestration	CS-1	Carbon Sequestration in Valley Water Restoration Projects
Carbon Offsets	CS-2	Purchase Carbon Offsets

Construction Emissions Reduction Measures

Measure Name	Measure Description	2025-2030 Cumulative Reduction	2025-2045 Cumulative Reduction
Zero Emission Off-road Equipment (CN-1)	Require the use of zero-emission fuels <ul style="list-style-type: none">• 17% by 2030• 45% by 2045	2,900 MT CO ₂ e	29,000 MT CO ₂ e
Zero Emission On-road Vehicles (CN-2)	Require the use of zero-emission fuels <ul style="list-style-type: none">• 35% by 2030• 95% by 2045	300 MT CO ₂ e	1,200 MT CO ₂ e

Zero-emission fuels: renewable diesel, biodiesel, electricity, hydrogen

Progress toward these targets will be subject to market availability, operational feasibility, and emerging technologies that meet Valley Water's requirements. This phased approach provides flexibility to adapt to evolving market conditions while advancing sustainability goals.

Carbon Sequestration Program

Carbon sequestration: Removal of CO₂ from the atmosphere and storage in plants and soils

Reduction Measure CS-1

South San Francisco Bay Shoreline Phase I Project

- Restores 2,900 acres of former salt ponds
- Tidal marsh restoration projected by 2030

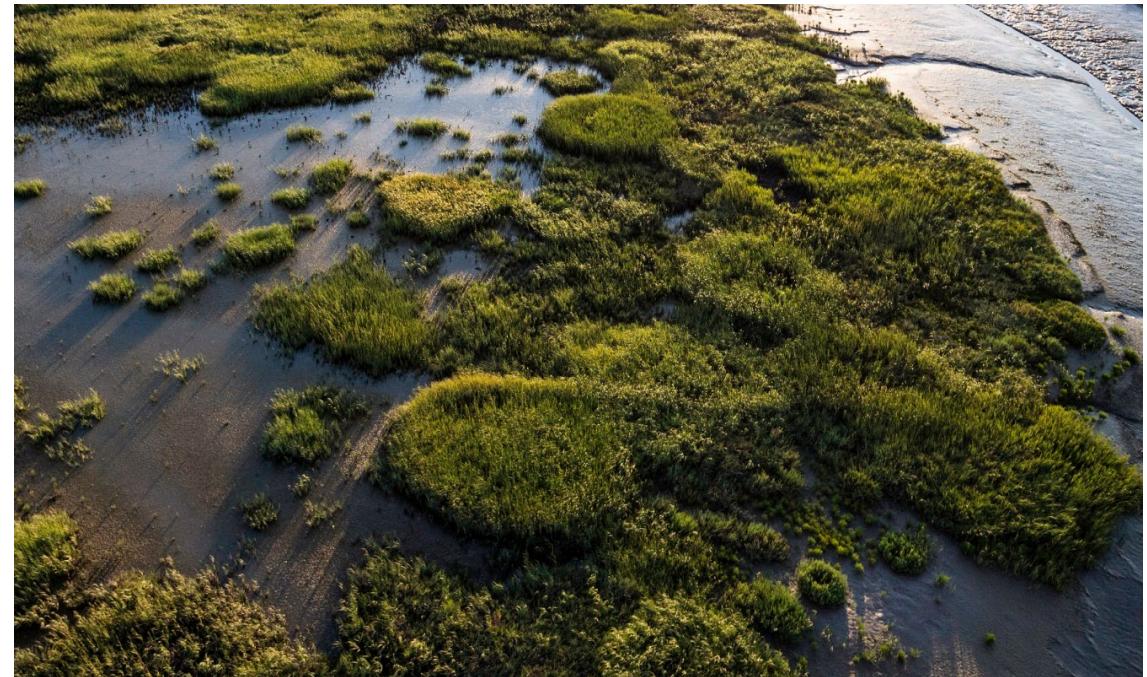
Future restoration projects will also be considered for Sequestration Program



Carbon Sequestration Program

Valley Water must ensure that carbon sequestration is:

- **Real:** Reductions come from documented actions and are accurately measured
- **Quantifiable:** Reductions can be reliably calculated and tracked
- **Additional:** Reductions go beyond legal requirements and not double counted
- **Enforceable:** Regulating agencies can ensure compliance
- **Verifiable:** Data is clearly presented and reviewable by third parties
- **Permanent:** Reductions last at least 100 years or are replaced if reversed

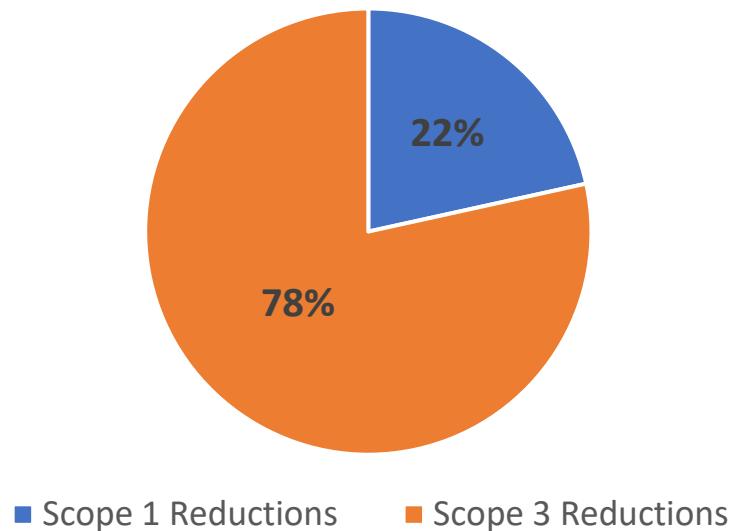


Restored tidal marsh in the South Bay
Courtesy South Bay Salt Pond Restoration Project

Cumulative GHG Reductions

Description	2025-2030 Cumulative Emissions (MT CO ₂ e)	2025-2045 Cumulative Emissions (MT CO ₂ e)
Forecasted Emissions (without reduction measures)	85,050	245,150
Cumulative Emission Reductions	-13,150	-100,450
Forecasted Emissions (with reduction measures)	71,900	144,700

2025-2045 Cumulative Reductions (MT CO₂e)



Public Comments and Peer Review

Public Comments

- Clarification of emission scopes
- Building materials
- Excluded emissions
- Water conservation reductions

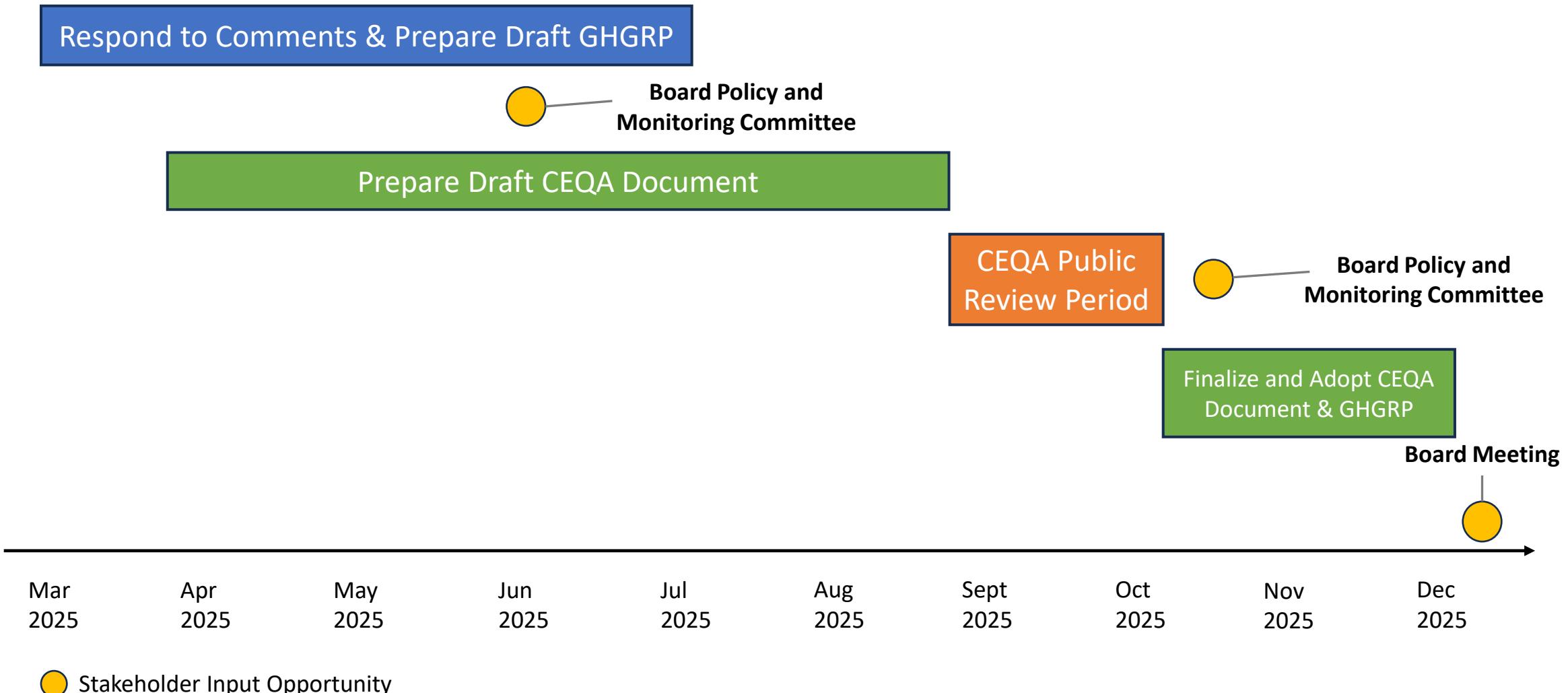
Draft GHGRP posted online for public input in December

Peer Review

- Inventory refinements
- Local vs imported water emissions
- Long term water supply assumptions
- Measure implementation process

Peer Review completed by Metropolitan Water District Office of Sustainability, Resilience, and Innovation

Next Steps and Schedule



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Santa Clara Valley Water District

File No.: 25-0444

Agenda Date: 6/9/2025
Item No.: 4.5.

COMMITTEE AGENDA MEMORANDUM **Board Policy and Monitoring Committee**

Government Code § 84308 Applies: Yes No
(If "YES" Complete Attachment A - Gov. Code § 84308)

SUBJECT:

Discuss Board Policy and Monitoring Committee (BPMC) Work Plan Agenda Items.

RECOMMENDATION:

Discuss BPMC Work Plan.

SUMMARY:

Under direction of the Clerk, Work Plans are used by Board Committees to increase Committee efficiency, provide increased public notice of intended Committee discussions, and enable improved follow-up by staff. Work Plans are dynamic documents managed by Committee Chairs and are subject to change.

ENVIRONMENTAL JUSTICE AND EQUITY IMPACT:

The review of the Committee's Work Plan is not subject to environmental justice analysis.

ATTACHMENTS:

Attachment 1: 2025 BPMC Work Plan

UNCLASSIFIED MANAGER:

Candice Kwok-Smith, 408-630-3193

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May 2025 Board Policy Monitoring Committee Meeting

Subject	Task	Mar '25	April '25	May '25	June '25	July '25	Aug-Dec '25	TBD 2025
Board Planning Process	A. Provide Support for Board Planning Activities							
	1. Develop Draft FY25-26 Board Work Plan and submit to Board for review and approval							X
	B. Provide Support for Board Policy Review							
	1. Update on Watershed Master Plans			X	*		X	
	2. Update on Climate Change Action Plan Implementation: Greenhouse Gas Reduction Plan (Update only, no action needed)				X			
	3. Water Resources Protection Ordinance Modification to include the Encroachment Licensing Program (Recommend consideration by full Board)		X	X	X			
	4. Encroachment Permit Fee Schedule Update (Recommend consideration by full Board)		X					
Human Resources	C. Human Resources							
	1. Annual Employee Survey Update							X
	2. Veteran's Program Update							X
Other Assignments Requested by Board	D. Other Assignments as Requested by the Board							
	1. Review Process for Stakeholder Outreach when making changes to the Safe, Clean Water and Natural Flood Protection Program.		X					
	2. Review Complaint Process for Board Appointed Officers (BAOs)							X

* Item Moved or Removed

X Item Added

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