



Santa Clara Valley Water District Environmental Creek Cleanup Committee Meeting

Headquarters Building Boardroom
5700 Almaden Expressway, San Jose, CA 95118

SPECIAL MEETING AGENDA

**Monday, July 29, 2024
9:00 AM**

District Mission: Provide Silicon Valley safe, clean water for a healthy life, environment and economy.

Environmental Creek Cleanup
Committee

Director Jim Beall (District 4)
Director John Varela (District 1,
Committee Vice Chair)
Director Richard P. Santos (District 3,
Committee Chair)

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Jennifer Codianne (Staff
Liaison)

Dave Leon, (COB Liaison)
Assistant Deputy Clerk II
daveleon@valleywater.org
(408) 630-2006

Note: The finalized Board Agenda, exception items and supplemental items will be posted prior to the meeting in accordance with the Brown Act.

Santa Clara Valley Water District
Environmental Creek Cleanup Committee
SPECIAL MEETING
AGENDA

Monday, July 29, 2024

9:00 AM

Headquarters Building Boardroom

*****IMPORTANT NOTICES AND PARTICIPATION INSTRUCTIONS*****

Santa Clara Valley Water District (Valley Water) Board of Directors/Board Committee meetings are held as a “hybrid” meetings, conducted in-person as well as by telecommunication, and is compliant with the provisions of the Ralph M. Brown Act.

To maximize public safety while still maintaining transparency and public access, members of the public have an option to participate by teleconference/video conference or attend in-person. To observe and participate in the meeting by teleconference/video conference, please see the meeting link located at the top of the agenda. If attending in-person, you are required to comply with Ordinance 22-03 - AN ORDINANCE OF THE SANTA CLARA VALLEY WATER DISTRICT SPECIFYING RULES OF DECORUM FOR PARTICIPATION IN BOARD AND COMMITTEE MEETINGS located at <https://s3.us-west-2.amazonaws.com/valleywater.org.if-us-west-2/f2-live/s3fs-public/Ord.pdf>

In accordance with the requirements of Gov. Code Section 54954.3(a), members of the public wishing to address the Board/Committee during public comment or on any item listed on the agenda, may do so by filling out a Speaker Card and submitting it to the Clerk or using the “Raise Hand” tool located in the Zoom meeting application to identify yourself in order to speak, at the time the item is called. Speakers will be acknowledged by the Board/Committee Chair in the order requests are received and granted speaking access to address the Board.

- Members of the Public may test their connection to Zoom Meetings at: <https://zoom.us/test>
- Members of the Public are encouraged to review our overview on joining Valley Water Board Meetings at: <https://www.youtube.com/watch?v=TojJpYCxXm0>

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Under the Brown Act, members of the public are not required to provide identifying information in order to attend public meetings. Through the link below, the Zoom webinar program requests entry of a name and email address, and Valley Water is unable to modify this requirement. Members of the public not wishing to provide such identifying information are encouraged to enter "Anonymous" or some other reference under name and to enter a fictional email address (e.g., attendee@valleywater.org) in lieu of their actual address. Inputting such values will not impact your ability to access the meeting through Zoom.

Join Zoom Meeting:
<https://valleywater.zoom.us/j/88314500886>
Meeting ID:883 1450 0886
Join by Phone:
1 (669) 900-9128, 88314500886#

1. CALL TO ORDER:

1.1. Roll Call.

2. TIME OPEN FOR PUBLIC COMMENT ON ANY ITEM NOT ON THE AGENDA.

Notice to the public: Members of the public who wish to address the Board/Committee on any item not listed on the agenda may do so by filling out a Speaker Card and submitting it to the Clerk or using the "Raise Hand" tool located in the Zoom meeting application to identify yourself to speak. Speakers will be acknowledged by the Board/Committee Chair in the order requests are received and granted speaking access to address the Board/Committee. Speakers' comments should be limited to three minutes or as set by the Chair. The law does not permit Board/Committee action on, or extended discussion of, any item not on the agenda except under special circumstances. If Board/Committee action is requested, the matter may be placed on a future agenda. All comments that require a response will be referred to staff for a reply in writing. The Board/Committee may take action on any item of business appearing on the posted agenda.

3. APPROVAL OF MINUTES:

- 3.1. Approval of May 17, 2024 Committee Meeting Minutes. [24-0718](#)

Recommendation: Approve the May 17, 2024 Meeting Minutes.

Manager: Candice Kwok-Smith, 408-630-3193

Attachments: [Attachment 1: 051724 ECCC Minutes](#)

Est. Staff Time: 5 minutes

4. REGULAR AGENDA:

- 4.1. Update on Valley Water and City of San José Collaboration to Reduce Encampments Along Waterways. [24-0698](#)

Recommendation: Receive an update on Valley Water's collaboration with the City of San José to reduce encampments of unsheltered people located along waterways within the city.

Manager: Jennifer Codianne, 408-630-3876

Est. Staff Time: 15 minutes

- 4.2. Receive an Update Regarding Assembly Bill 1469 Implementation. [24-0699](#)

Recommendation: Receive an update on Valley Water's efforts to exercise the authority granted by Assembly Bill 1469 to take certain actions to assist unsheltered people living along streams, in riparian corridors, or otherwise within the district's jurisdiction.

Manager: Jennifer Codianne, 408-630-3876

Est. Staff Time: 5 minutes

- 4.3. Receive Update on Valley Water's Encampment Cleanup Operations. [24-0700](#)

Recommendation: Receive updates and provide feedback on the following topics:

- A. Encampment cleanup schedule.
- B. Encampment cleanup costs and funding.
- C. Trash and debris project costs, and accomplishments.
- D. Recent Encampment Cleanups.
- E. Valley Water Santa Clara County (SCC) Outreach Report Update.
- F. Stream Stewardship Law Enforcement Update.

Manager: Jennifer Codianne, 408-630-3876

Attachments: [Attachment 1: PowerPoint](#)

Est. Staff Time: 10 minutes

- 4.4. Review the Environmental Creek Cleanup Committee (ECCC) Work Plan. [24-0714](#)

Recommendation: Review the Committee work plan to guide the committee's discussions regarding policy alternatives and implications for Board deliberation.

Manager: Candice Kwok-Smith, 408-630-3193

Attachments: [Attachment 1: ECCC 2024 Work Plan](#)

Est. Staff Time: 5 minutes

5. CLERK REVIEW AND CLARIFICATION OF COMMITTEE REQUESTS.

This is an opportunity for the Clerk to review and obtain clarification on any formally moved, seconded, and approved requests and recommendations made by the Committee during the meeting.

6. ADJOURN:

- 6.1. Adjourn to Regular Meeting at 9:00 a.m. on August 29, 2024.

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Santa Clara Valley Water District

File No.: 24-0718

Agenda Date: 7/29/2024
Item No.: 3.1.

COMMITTEE AGENDA MEMORANDUM Environmental Creek Cleanup Committee

Government Code § 84308 Applies: Yes ☐ No ☒
(If "YES" Complete Attachment A - Gov. Code § 84308)

SUBJECT:

Approval of May 17, 2024 Committee Meeting Minutes.

RECOMMENDATION:

Approve the May 17, 2024 Meeting Minutes.

SUMMARY:

A summary of Committee discussions, and details of all actions taken by the Committee, during all open and public Committee meetings, is transcribed and submitted for review and approval.

Upon Committee approval, minutes transcripts are finalized and entered into the District's historical records archives and serve as historical records of the Committee's meetings.

ENVIRONMENTAL JUSTICE IMPACT:

There are no Environmental Justice impacts associated with this item.

ATTACHMENTS:

Attachment 1: 051724 ECCC Minutes

UNCLASSIFIED MANAGER:

Candice Kwok-Smith, 408-630-3193

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ENVIRONMENTAL CREEK CLEANUP COMMITTEE

DRAFT MINUTES

FRIDAY, May 17, 2024

(Paragraph numbers coincide with agenda item numbers)

A special scheduled meeting of the Environmental Creek Cleanup Committee Meeting was held on May 17, 2024, at Santa Clara Valley Water District, Headquarters Building, 5700 Almaden Expressway, San Jose, California.

1. CALL TO ORDER

Committee Chair Director Richard P. Santos called the meeting to order at 1:15 p.m.

1.1. ROLL CALL

Committee Board Members in attendance were: Director John Varela, (District 1), Director Jim Beall (District 4), and Committee Chair Director Richard P. Santos (District 3), constituting a quorum of the Committee.

Valley Water Staff in attendance were: Antonio Alfaro, Joseph Aranda, Lisa Bankosh, Audrey Beaman, Roseryn Bhudsabourg, Mark Bilski, John Bourgeois, Kendra Boutros, Lakeisha Bryant, Justin Burks, Rick L. Callender, Rita Chan, Isela Chaparro, Theresa Chinte, Rosie Cofre, Vanessa De La Piedra, Lilian Malone Dennis, James Downing, Jiana Escobar, Amy Fonseca, Meenakshi Ganjoo, Rachael Gibson, Mark Gomez, Jessica Guzman, Chris Hakes, Heather Hamp, Linh Hoang, Nick Ingram, Cynthia Johnson, Michele King, Dave Leon, Marta Lugo, Sadie Lum, Brian Mendenhall, Nicole Merritt, Janet Middleton, Kathy Nguyen, Carlos Orellana, Elizabeth Park, Sarah Piramoon, Mike Potter, Charlotte Reinthaler, Shanika Richards, Blanca Sanchez-Cruz, Clarissa Sangalang, Candice Kwok-Smith, Ron Snyder, Ray Solnik, Nadia Webster, Kristen Yasukawa, Genevieve Yip, and Beckie Zisser.

Public in attendance were: XXX-XXX-0111, XXX-XXX-2765, XXX-XXX-3025, XXX-XXX-5284, XXX-XXX-6082, XXX-XXX-7471, XXX-XXX-8214, AD, Misrayn Amigos de Guadalupe, Ann, Avtar, Salam Baqleh, Jeremy Barousse, Kathe Bassi, BCH, Bill, BlanSanc, Marc Boyd, Alejandra Leynez Chantres, Nick Coffaro, Deb, Felice, Jack G., Rebecca Garcia, Cynthia Grimaldo, Jeffrey Hare, B. Hopper, Nai Hsueh, Teresina Humphrey, K. Irvin, Jay, Tom Keegan, Jennifer, Jeff, S. Kelley, KPIX 5, Sam L, Mike Kraus, Angela Lamonica, Bob Levy, Wendy Li, Lucy, G. May, Jamie Marcil, MJ, Emily Munguia, David Noel, Jonathan Nguyen, Omar Passons, Charles Pham, Shannon Pichler, Edith Ramirez, Ron, Bill Roth, Sam, Yamini Sadasivam, Geoff Schuller, Gloria Sciara, Giuseppe Selli, Sandra Sepulveda, Susana, Jennifer T, Debbie Tedsen, Trent Tran, Margus Välja, Nolan Wallace, Olympia Williams, and Tom Wilson.

2. TIME OPEN FOR PUBLIC COMMENT ON ANY ITEM NOT ON THE AGENDA

Chairperson Santos declared time open for public comment on any item not on the agenda. There was no one who wished to speak.

2.1. ELECT 2024 ENVIRONMENTAL CREEK CLEANUP COMMITTEE OFFICERS

It was moved by Director Varela and seconded by Director Beall, and unanimously carried that Chairperson Santos continue to serve as Chairperson.

It was moved by Chairperson Santos and seconded by Director Beall, and unanimously carried to elect Director Varela as Vice Chairperson.

3. APPROVAL OF MINUTES

It was moved by Vice Chairperson Varela and seconded by Director Beall, and unanimously carried, to approve the October 17, 2023 and February 20, 2024 Environmental Creek Cleanup Committee meeting minutes as submitted.

4. REGULAR AGENDA ITEMS

4.1 PROPOSED WATER RESOURCES PROTECTION ZONES ORDINANCE.

Marta Lugo and Jennifer Codianne reviewed the information on this item, per the attached Committee Agenda Memo, and the corresponding presentation materials contained in Attachments 1 and 2, and were available to answer questions.

Public Comments: The following members of the public spoke regarding the item: Misrayn Amigos de Guadalupe, Jeremy Barousse, Sam, Mike Kraus, Wendy Li, Marc Boyd, Yamini Sadasivam, Gloria Sciara, Bob Levy, Elva Wilson, Ron, Sandra Sepulveda, David Noel, Jennifer Testa, Ruth Callahan, Debra, John Betts, David Pandori, Phil Montano, Samuel Leyva, Amy Nevarez, and Shawn.

Edith Ramirez, Assistant City Manager, City of Morgan Hill, and Rebecca Garcia, Director of Housing, City of Morgan Hill, provided comments and offered resources relating to the Ordinance.

The Committee received the information, and Chairperson Santos made a motion to direct staff to incorporate feedback received and forward the Ordinance to the Board for consideration. The motion was seconded by Vice Chairperson Varela and carried by a vote of 2-1, with Director Beall voting no.

4.2 RECEIVE UPDATE ON VALLEY WATER'S ENCAMPMENT CLEANUP OPERATIONS.

Jennifer Codianne and Omar Passons, Deputy City Manager, City of San Jose, reviewed the information on this item, per the attached Committee Agenda Memo, and the corresponding presentation materials contained in Attachment 1, and were available to answer questions.

Public Comments: None.

The Committee received the information and took no formal action.

4.3 UPDATE ON STATE FUNDING OPPORTUNITIES FROM THE PASSAGE OF PROPOSITION 1, TITLED: "AUTHORIZES \$6.38 BILLION IN BONDS TO BUILD

MENTAL HEALTH TREATMENT FACILITIES FOR THOSE WITH MENTAL HEALTH AND SUBSTANCE USE CHALLENGES AND PROVIDES HOUSING FOR THE HOMELESS. LEGISLATIVE STATUTE.”

Jennifer Codianne reviewed the information on this item and was available to answer questions.

Public comments: None.

The Committee received the information, took no formal action, and requested that staff report to the Committee relating to arrests made on Valley Water property, including the location, nature of the arrest, and the agency making the arrest.

4.4 RECEIVE AN UPDATE REGARDING ASSEMBLY BILL 1469 IMPLEMENTATION.

Public comments: None.

The Committee received the information and took no formal action.

Jennifer Codianne noted that staff from the City of San Jose will attend the next Committee meeting to provide information relating to their stormwater permit requirements.

4.4 REVIEW THE ENVIRONMENTAL CREEK CLEANUP COMMITTEE (ECCC) WORK PLAN.

The Committee considered this item without a staff presentation.

Public Comments: None.

The Committee received the information and took no formal action.

5. CLERK REVIEW AND CLARIFICATION OF COMMITTEE’S REQUESTS TO THE BOARD

The Committee took no action.

**6. ADJOURNMENT
6.1 ADJOURN**

Chairperson Santos adjourned the meeting at 3:58 p.m.

Submitted by:

Dave Leon
Assistant Deputy Clerk II

Date Approved:

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Santa Clara Valley Water District

File No.: 24-0698

Agenda Date: 7/29/2024

Item No.: 4.1.

COMMITTEE AGENDA MEMORANDUM Environmental Creek Cleanup Committee

Government Code § 84308 Applies: Yes ☐ No ☒
(If "YES" Complete Attachment A - Gov. Code § 84308)

SUBJECT:

Update on Valley Water and City of San José Collaboration to Reduce Encampments Along Waterways.

RECOMMENDATION:

Receive an update on Valley Water's collaboration with the City of San José to reduce encampments of unsheltered people located along waterways within the city.

SUMMARY:

Valley Water and the City of San José (City) intend to collaborate on actions necessary to reduce encampments of unsheltered people along waterways within San José.

Valley Water and the City have historically collaborated on projects of mutual interest, including entering into various Memoranda of Agreement since 2004 to promote a more effective use of resources and expertise to remove encampment generated trash, debris, and hazardous pollutants from local waterways and to remove trash rafts from within waterways. Valley Water and the City are also in the process of working on a collaborative agreement to create an interim shelter housing community on land owned by Valley Water to help unsheltered individuals to transition from homelessness to permanent housing.

Valley Water and the City are each subject to their respective Municipal Regional Stormwater Permit regulations pursuant to the Clean Water Act, which requires protecting the environment and human health by preventing pollution from trash, debris, and hazardous waste from contaminating receiving waters, such as oceans, rivers, lakes, streams, and bays. In support of these obligations, Valley Water and the City are committed to partnering to restore riparian habitat and assist unsheltered people currently living in waterways by securing sites for shelter and housing.

Valley Water and City staff will provide an update on efforts to establish and implement a shared roadmap to secure sites for shelter and housing, identify areas for targeted relocation of encampments, and ultimately reduce the impacts of camping along waterways within the City of San

José.

ENVIRONMENTAL JUSTICE AND EQUITY IMPACT:

There are no Environmental Justice impacts associated with this update. However, the potential projects implemented under this collaboration will impact the vulnerable unsheltered community as Valley Water and the City of San José seek to provide shelter and services to improve outcomes.

ATTACHMENTS:

None.

UNCLASSIFIED MANAGER:

Jennifer Codianne, 408-630-3876



Santa Clara Valley Water District

File No.: 24-0699

Agenda Date: 7/29/2024

Item No.: 4.2.

COMMITTEE AGENDA MEMORANDUM Environmental Creek Cleanup Committee

Government Code § 84308 Applies: Yes ☐ No ☒
(If "YES" Complete Attachment A - Gov. Code § 84308)

SUBJECT:

Receive an Update Regarding Assembly Bill 1469 Implementation.

RECOMMENDATION:

Receive an update on Valley Water's efforts to exercise the authority granted by Assembly Bill 1469 to take certain actions to assist unsheltered people living along streams, in riparian corridors, or otherwise within the district's jurisdiction.

SUMMARY:

Valley Water-sponsored Assembly Bill 1469 (AB 1469) *Valley Water Assisting Unsheltered People*, authored by Assemblymember Ash Kalra (D - San José), amends the Santa Clara Valley Water District Act (District Act) to authorize Valley Water to assist unsheltered individuals living along streams, in riparian corridors, or otherwise in Valley Water's jurisdiction, in consultation with a city or the County of Santa Clara, to provide solutions or improve outcomes for unsheltered individuals.

By amending the statutory purposes of Valley Water, AB 1469 provides flexibility to use revenue from an existing 1% ad valorem property tax to fund the authorizations in the new law. This revenue is the primary source of funds for Valley Water's Watershed and Stream Stewardship Fund (WSS Fund). Specifically, AB 1469 authorizes Valley Water to contract with a city, the County of Santa Clara, or the state to provide outreach, counseling, interim or long-term housing, public safety, or other services for unsheltered people. It authorizes contracting with nongovernmental entities for outreach, counseling interim or long-term housing, or other services, albeit in coordination with a city, if applicable, the Continuum of Care, and the County of Santa Clara. Finally, the law authorizes Valley Water to provide, develop, sell, or lease land for the construction of low-barrier navigation centers, supportive housing, transitional housing, affordable housing, or other facilities to assist unsheltered people.

Staff will provide an update of AB 1469 project implementation activities, including collaboration and discussion of specific Valley Water-owned properties with potential government and nonprofit development partners.

ENVIRONMENTAL JUSTICE AND EQUITY IMPACT:

There are no Environmental Justice impacts associated with this update. However, the potential projects implemented under AB 1469 will impact the vulnerable unsheltered community as Valley Water seeks to provide shelter and services to improve outcomes.

ATTACHMENTS:

None.

UNCLASSIFIED MANAGER:

Jennifer Codianne, 408-630-3876



Santa Clara Valley Water District

File No.: 24-0700

Agenda Date: 7/29/2024

Item No.: 4.3.

COMMITTEE AGENDA MEMORANDUM Environmental Creek Cleanup Committee

Government Code § 84308 Applies: Yes ☐ No ☒
(If "YES" Complete Attachment A - Gov. Code § 84308)

SUBJECT:

Receive Update on Valley Water's Encampment Cleanup Operations.

RECOMMENDATION:

Receive updates and provide feedback on the following topics:

- A. Encampment cleanup schedule.
- B. Encampment cleanup costs and funding.
- C. Trash and debris project costs, and accomplishments.
- D. Recent Encampment Cleanups.
- E. Valley Water Santa Clara County (SCC) Outreach Report Update.
- F. Stream Stewardship Law Enforcement Update.

SUMMARY:

Staff will brief the Committee and provide up-to-date information on issues related to encampment cleanups:

- A. Encampment Cleanup Schedule: Review of recently scheduled encampment cleanups.
- B. Encampment Cleanup Program Costs & Funding: Update on Fiscal Year 2024 encampment cleanup expenditures and prior-year comparisons.
- C. Trash & Debris Project Costs & Accomplishments: Update on current and past year expenditures and cubic yards removed for all Valley Water trash and debris removal projects.

- D. Recent Encampment Cleanups: Discussion of selected recent encampment cleanups, including accomplishments and before-and-after photos.
- E. Valley Water SCC Outreach Report Update: Update on Santa Clara County outreach services provided through FY 24 Q4.
- F. Stream Stewardship Law Enforcement (SSLE): Regular report on creek safety issues, including recent statistics from the San José Police Department's SSLE Program.

ENVIRONMENTAL JUSTICE AND EQUITY IMPACT:

There are no environmental justice and equity impacts associated with this update.

ATTACHMENTS:

Attachment 1: PowerPoint

UNCLASSIFIED MANAGER:

Jennifer Codianne, 408-630-3876



Encampment Cleanup Update

250.50 Tons Removed May 1 – Jul 12

Environmental Creek Cleanup Committee

July 29, 2024

Encampment Cleanup Schedule

4/29 – 5/03

- CSJ Joint Abatement for trail safety: Los Gatos Creek – Lonus Street to Auzerais Avenue
- Enhanced Cleanup: Lower Silver Creek – Story Road to Hwy 101 (Abatement for Floodwall inspections)
- Trash Hot Spots: West Valley Watershed

5/06 – 5/10

- Enhanced Cleanup: Guadalupe Creek – Almaden Expressway to Coleman Avenue (Abatements for maintenance yard access)
- Enhanced Cleanup: Guadalupe River – Blossom Hill Road – Branham Lane

5/13 – 5/17

- Enhanced Cleanup: West Branch Llagas – Monterey Road to Llagas Creek Confluence
- Enhanced Cleanup: West Branch Little Llagas – Cosmo Avenue (Abatements due to extreme risk assessments)
- Abatement due to extreme risk assessment: Lower Silver Creek – Sunset Drive
- Abatement for Safety Concern: Calabazas Creek downstream of Mission College Boulevard

5/20 – 5/23

- Enhanced Cleanup: Los Gatos Creek – Bascom Avenue to Meridian Avenue
- Santa Clara Police Department: Abatement due to public safety concerns: Saratoga Creek @ Homeridge Park and El Camino Real

Encampment Cleanup Schedule

5/27 – 5/31 <ul style="list-style-type: none">Enhanced Cleanup: Los Gatos Creek – San Carlos Street to San Fernando StreetEnhanced Cleanup: Guadalupe River – West Alma Street to West Virginia Street	6/03 – 6/07 <ul style="list-style-type: none">Enhanced Cleanup: Los Gatos Creek – San Carlos Street to San Fernando StreetEnhanced Cleanup: Upper Penitencia Creek – Jackson Avenue to Capitol Expressway (3 Abatements between Highway 680 and North Capitol Expressway for boulder installation)	6/10 – 6/14 <ul style="list-style-type: none">Enhanced Clean Up: Thompson Creek – Quimby Road to Aborn RoadEnhanced Cleanup : Guadalupe River – Julian Street to Coleman AvenueAbatement due to Employee Safety Concern: Guadalupe River U/S Branham Lane	6/17 – 6/20 <ul style="list-style-type: none">Abatement for SMP bank repair project: Guadalupe River D/S Willow StreetEnhanced Cleanup: Coyote Creek – Brokaw Road to Charcot Avenue

Encampment Cleanup Schedule

6/24 – 6/28 <ul style="list-style-type: none">Enhanced Cleanup: Lower Silver Creek – Story Road to Coyote Creek ConfluenceEnhanced Cleanup: Coyote Creek – Montague Expressway to McCarthy Road	7/01 – 7/03 <ul style="list-style-type: none">Enhanced Cleanup: Guadalupe River – Blossom Hill Road to Branham LaneAbatements due to extreme risk assessment: Lower Silver Creek – King Road	7/08 – 7/12 <ul style="list-style-type: none">Enhanced Clean Up: Los Gatos Creek – Bascom Avenue to Meridian AvenueEnhanced Cleanup and abatements due to erosion repair: West Branch Llagas – Monterey Road to Llagas Creek ConfluenceAbatements due to high/extreme risk assessments: Guadalupe River – Branham Road and Alamitos Dam	

Encampment Cleanup Costs & Funding

SCW F5: Encampment Cleanup Project	FY20	FY21	FY22	FY23	FY24 (Preliminary)
Encampment Cleanup Budget	\$1,515,073	\$922,107	\$1,923,736	\$2,406,885	\$4,129,753
Encampment Cleanup Expenditures	\$845,455	\$364,895	\$2,216,292	\$2,430,071	\$3,492,214
Encampment Cleanup Budget Remaining	\$669,618	\$557,212	(\$292,556)	(\$23,186)	\$637,539
Encampment Cleanup Budget Expended	56%	40%	115%	101%	85%

Encampment Cleanup Cost Breakdown

Encampment Cleanup Cost Categories	FY20	FY21	FY22	FY23	FY24 (Preliminary)
Internal Labor <i>(Salaries, benefits, and overhead)</i>	\$504,411	\$153,523	\$1,321,519	\$1,428,700	\$1,601,645
Skilled Contract Labor	\$321,131	\$131,368	\$810,216	\$850,515	\$960,984
SCC Outreach Services	N/A	N/A	N/A	N/A	\$45,957
Portable Toilet Facilities Program	N/A	N/A	N/A	N/A	\$89,122
SJPD Secondary Employment	N/A	\$3,743	\$10,675	\$77,595	\$170,730
SJPD Stream Stewardship Law Enforcement (SSLE)* <i>*FY20-23 SSLE expenditures of \$524,160.21 were charged to SCW Priority B projects rather than Encampment Cleanup</i>	N/A	N/A	N/A	N/A	\$197,779
Trash Disposal	\$10,699	\$6,566	\$42,525	\$25,115	\$77,975
Lease & Rental Equipment	\$1,829	\$10,148	\$11,711	\$10,699	\$13,564
Small Tools	\$3,429	\$71	\$1,342	\$3,428	\$3,310
Other Costs <i>(General construction materials, operating supplies, safety supplies, minor equipment, small tools, fuel, chemicals, etc.)</i>	\$7,350	\$59,548	\$19,650	\$37,446	\$34,884
Encumbered Agreement Amounts	N/A	N/A	N/A	N/A	\$296,264
Encampment Cleanup Cost - Totals:	\$845,419	\$364,896	\$2,216,297	\$2,430,070	\$3,492,214

Trash & Debris Impact on Waterways

CY = cubic yards of trash, debris, and hazardous pollutants removed from waterways

Budget Year	SCW Project F5		SCW Project F6		SCW Priority B Projects
	Encampment Cleanup (CY)	Encampment Cleanup Cost	Litter Removal (CY)	Litter Removal Cost	Trash accumulation point mapping & removal, Trash Booms, Hot Spots, & Volunteer Cleanup Efforts (CY)
FY 2013-14	9,982	\$ 786,085	1,174	\$ 130,881	450
FY 2014-15	17,024	\$ 1,341,166	1,793	\$ 189,675	420
FY 2015-16	11,746	\$ 929,727	1,589	\$ 198,269	615
FY 2016-17	12,698	\$ 1,018,873	1,148	\$ 144,733	478
FY 2017-18	16,923	\$ 1,485,693	1,704	\$ 219,078	731
FY 2018-19	11,480	\$ 968,819	1,045	\$ 512,487	637
FY 2019-20	9,536	\$ 845,455	1,219	\$ 639,570	295
FY 2020-21	1,523	\$ 364,896	2,347	\$ 864,082	706
FY 2021-22	12,158	\$ 2,216,292	1,009	\$ 516,140	649
FY 2022-23	11,158	\$ 2,430,070	1,172	\$ 364,657	1,005
FY 2023-24 (Preliminary)	15,123	\$ 3,492,214	976	\$ 274,943	513
Estimated Totals	129,351	\$ 15,879,290	15,176	\$ 4,054,515	6,498

• NOTE: In FY2022-23 Valley Water also removed 7,910 cubic Yards (564.54 tons) and managed 36.23 acres for the construction of the Coyote Creek Flood Management Measures Project (CCFMMP) under SCW Project C1: Anderson Dam Seismic Retrofit and E1: Coyote Creek Flood Protection.

Guadalupe River – Blossom Hill Road to Branham Lane



Before



After

Accomplishments:

- 18.66 Tons Removed
- 35.30 Acres Managed

Los Gatos Creek – Bascom Avenue to Meridian Avenue



Before



After

Accomplishments:

- 23.15 Tons Removed
- 24.49 Acres Managed

Guadalupe River – Downstream Willow Street



Before



After

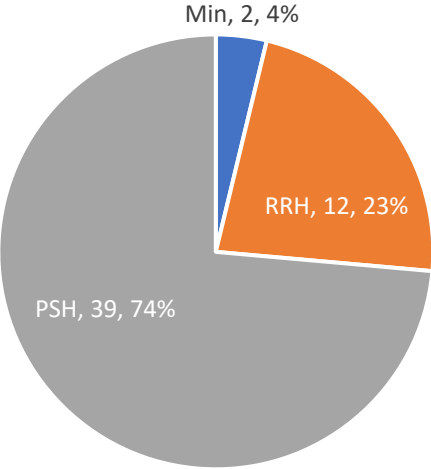
Accomplishments:

- 45.65 Tons Removed
- 1.68 Acres Managed

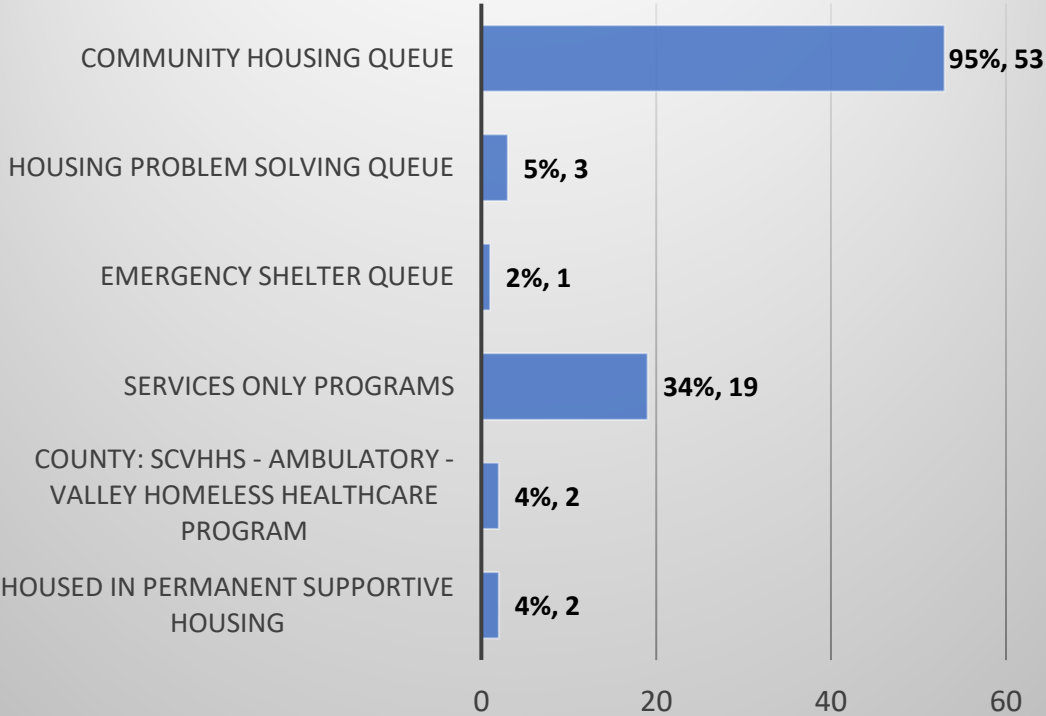
Valley Water OSH Outreach Report – June 30, 2024

- The following show characteristics for 56 households (59 individuals) currently enrolled in Community Hotline - Hotline Outreach (Valley Water OSH)
 - Enrollments are from August 24, 2023, to June 30, 2024
 - No clients have exited from the program
- 53 households have taken a VI-SPDAT assessment with 12 (23%) scoring in the Rapid Rehousing level of need and 39 (74%) scoring in the Permanent Supportive Housing level of need (based on their most recent VI-SPDAT assessment).
- 33 households are currently on the Community Housing Queue waiting for a housing opportunity.
- 2 households are currently enrolled and housed in a Permanent Supportive Housing program (housed in February and March 2024)
- 21 clients were enrolled in an Emergency Shelter at some point, but none are actively enrolled as of June 30, 2024.

By VI-SPDAT Level of Intervention

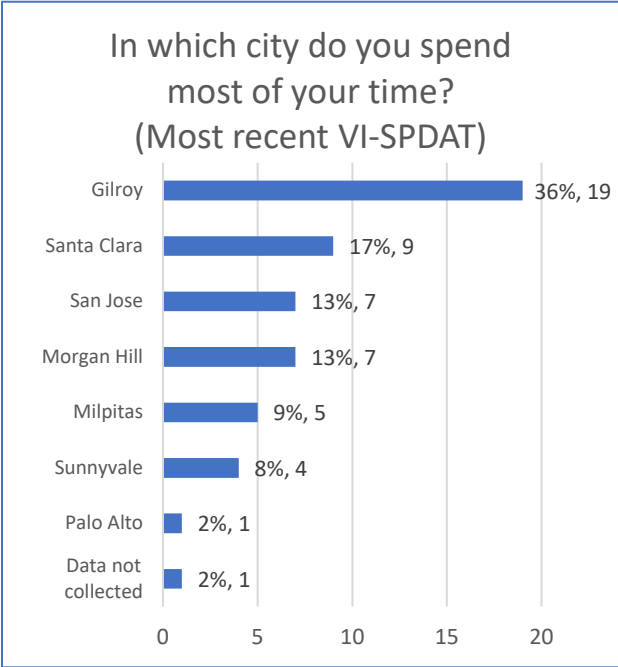
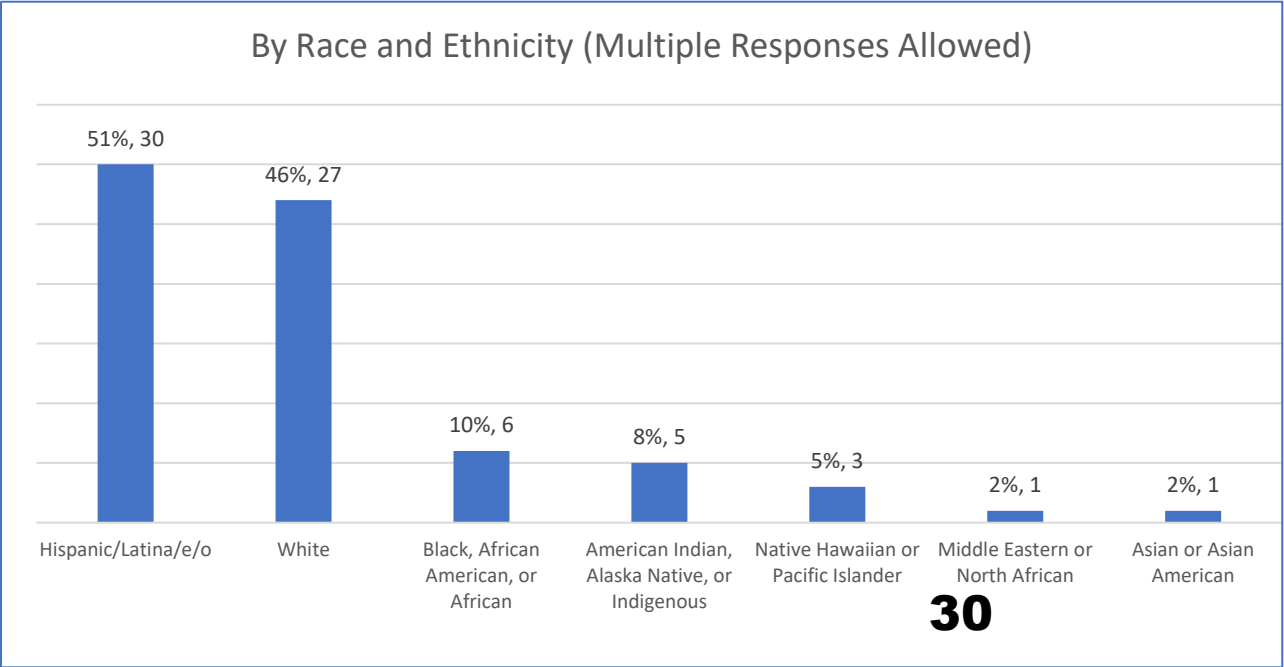
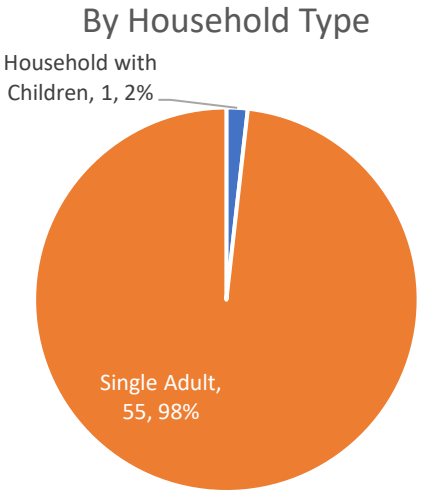
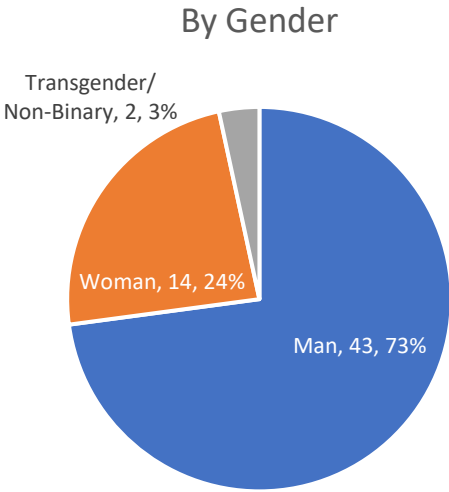
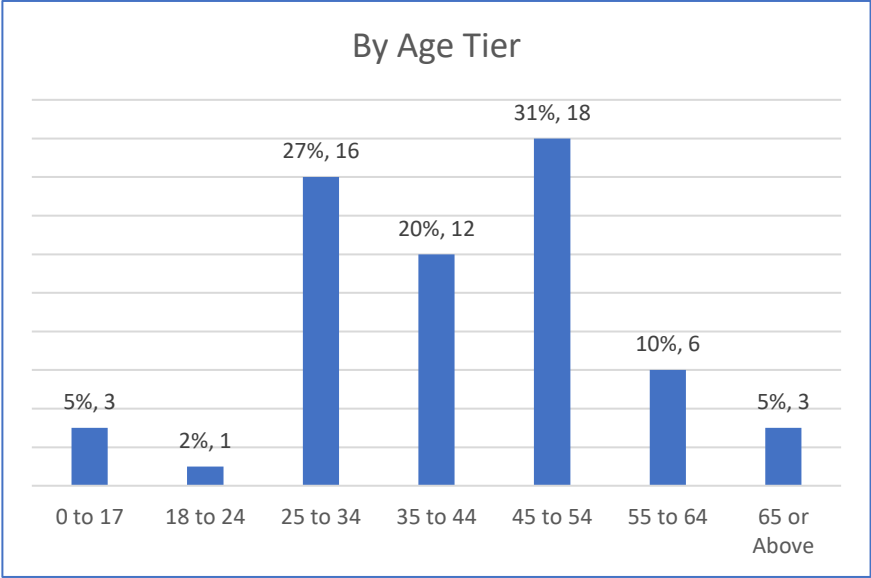


Valley Water OSH Outreach Households Active on Community Queues or HMIS Programs (as of 6/30/2024)



Valley Water OSH Outreach Report– June 30, 2024 (Cont’d)

- The following are demographics for 59 individuals currently enrolled in Community Hotline - Hotline Outreach (Valley Water OSH).



Stream Stewardship Law Enforcement (SSLE)

- **April Statistics:** No SSLE patrols in April
- **May Statistics:** No SSLE patrols in May
- **June 21 Statistics:** 2 arrests, 5 citations; 5 warrants associated with the individuals arrested/cited.

QUESTIONS





Santa Clara Valley Water District

File No.: 24-0714

Agenda Date: 7/29/2024

Item No.: 4.4.

COMMITTEE AGENDA MEMORANDUM Environmental Creek Cleanup Committee

Government Code § 84308 Applies: Yes ☐ No ☒
(If "YES" Complete Attachment A - Gov. Code § 84308)

SUBJECT:

Review the Environmental Creek Cleanup Committee (ECCC) Work Plan.

RECOMMENDATION:

Review the Committee work plan to guide the committee's discussions regarding policy alternatives and implications for Board deliberation.

SUMMARY:

The attached Work Plan outlines the approved topics for discussion to be able to prepare policy alternatives and implications for Board deliberation. The work plan is agendaized at each meeting as accomplishments are updated and to review additional work plan assignments by the Board.

BACKGROUND:

Governance Process Policy-8:

The District Act provides for the creation of advisory boards, committees, or commissions by resolution to serve at the pleasure of the Board.

Accordingly, the Board has established Advisory Committees, which bring respective expertise and community interest, to advise the Board, when requested, in a capacity as defined: prepare Board policy alternatives and provide comment on activities in the implementation of the District's mission for Board consideration. In keeping with the Board's broader focus, Advisory Committees will not direct the implementation of District programs and projects, other than to receive information and provide comment.

Further, in accordance with Governance Process Policy-3, when requested by the Board, the Advisory Committees may help the Board produce the link between the District and the public through information sharing to the communities they represent.

ENVIRONMENTAL JUSTICE IMPACT:

There are no Environmental Justice impacts associated with this item.

ATTACHMENTS:

Attachment 1: ECCC 2024 Work Plan

UNCLASSIFIED MANAGER:

Candice Kwok-Smith, 408-630-3193

2024 ENVIRONMENTAL CREEK CLEANUP COMMITTEE WORKPLAN												
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<i>Category</i>												
Updates on Valley Water Encampment Cleanup Operations		X			X		X					
Subsection: Update on Fencing Issues and Repairs		X			X							
Subsection: County of Santa Clara Outreach Report		X			X		X					
Subsection: Creek Safety Issues Report		X			X		X					
Subsection: Encampment & Unsheltered Individual Count		X										
Subsection: Inter-agency Benchmarking		X										
Subsection: City of San José Update on Cherry Ave. Site					X							
Subsection: Update on CCFMMP Encampment Resolution					X							
Update on Countywide Collaboration – Consultant report		X										
Assembly Bill 1469 Implementation		X			X		X					
Water Resources Protection Zones Ordinance					X			X				
Update on Proposition 1 Funding					X							
Update on Collaboration with City of San Jose							X					
<i>Standing Items:</i>												
Election of Officers					X							
Approval of Minutes		X			X		X					
Review of Committee Work Plan					X		X					

LEGEND: Blue strikes (*new items*); Red strikes (*deleted text*)

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