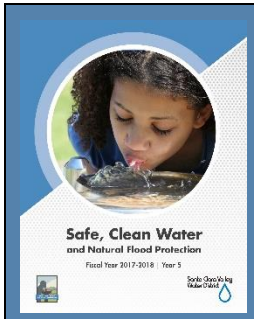

Independent Monitoring Committee
Fiscal Year 2017-2018 Annual Report
Safe, Clean Water and Natural Flood Protection Program
General Recommendations

Subject:	Comment:	Staff Response:
Project Maps	Recommendation is: • For future reports, clearly delineate the scope of project flood protection with respect to the 1% floodplain.	Staff agrees that the project flood maps can be more clear and will work to update project maps to show project scope and the area protected from flooding.
Financial Information Sections	Recommendations are: • For the FY19 report: ○ On the cover page for the category **Other Clean, Safe Creeks** projects, include a clarifying statement that while these projects existed prior to the Safe, Clean Water Program, the financial information reported herein includes only the funds that were carried forward and the expenditures made since the onset of the Safe, Clean Water Program.	Staff agrees with the recommended text adjustment and on the "Other Clean, Safe Creeks" projects cover page in future annual reports will explain that the financial information reported only includes the funds that were carried forward from the Clean, Safe Creeks Plan and the expenditures made since the onset of the Safe, Clean Water Program.
Appendix A	Recommendation is: • An omission was noted for a fund transfer on Project A1: Main and Madrone Avenue Pipelines Restoration Project. Correct the online version of the FY18 report.	Staff agrees to correct the omission of the fund transfer for the Main and Madrone Avenue Pipelines Restoration Project (Project A1) in the online version of the FY18 report.

Independent Monitoring Committee
Fiscal Year 2017-2018 Annual Report
Priority A
Ensure a Safe, Reliable Water Supply

Project:		Status:	Comment:	Staff Response:
A1	Main Avenue and Madrone Pipelines Restoration	On Target	IMC agrees with project status. No recommendations.	No response required.
A2	Safe, Clean Water Partnerships and Grants	Modified	IMC agrees with project status. No recommendations.	No response required.
A3	Pipeline Reliability Project	Scheduled to Start in FY 2019	IMC agrees with project status. No recommendations.	No response required.

Independent Monitoring Committee
Fiscal Year 2017-2018 Annual Report
Priority B
Reduce Toxins, Hazards and Contaminants in our Waterways

Project:		Status:	Comment:	Staff Response:
B1	Impaired Water Bodies Improvement	On Target	IMC agrees with status. No recommendations.	No response required.
B2	Interagency Urban Runoff Program	On Target	IMC agrees with status. No recommendations.	No response required.
B3	Pollution Prevention Partnerships and Grants	On Target	IMC agrees with status. Recommendations are: • In FY 20 report, solicit feedback from grantees regarding the new grants management system.	Staff agrees and will solicit feedback from the grantees regarding the new grants management system and report the findings in the FY20 annual report.
B4	Good Neighbor Program: Encampment Cleanup	On Target	IMC agrees with status. No recommendations.	No response required.
B5	Hazardous Materials Management and Response	On Target	IMC agrees with status. No recommendations.	No response required.
B6	Good Neighbor Program: Remove Graffiti and Litter	On Target	IMC agrees with status. No recommendations.	No response required.
B7	Support Volunteer Cleanup Efforts and Education	On Target	IMC agrees with status. No recommendations.	No response required.

Independent Monitoring Committee
Fiscal Year 2017-2018 Annual Report
Priority C
Protect our Water Supply from Earthquakes and Natural Disasters

Project:		Status:	Comment:	Staff Response:
C1	Anderson Dam Seismic Retrofit	On Target	IMC agrees with status. No recommendations.	No response required.
C2	Emergency Response Upgrades	On Target	IMC agrees with status. No recommendations.	No response required.

Independent Monitoring Committee
Fiscal Year 2017-2018 Annual Report
Priority D
Restore Wildlife Habitat and Provide Open Space

Project:		Status:	Comment:	Staff Response:
D1	Management of Revegetation Projects	On Target	IMC agrees with status. No recommendations.	No response required.
D2	Revitalize Stream, Upland and Wetland Habitat	On Target	IMC agrees with status. No recommendations.	No response required.
D3	Grants and Partnerships to Restore Wildlife Habitat and Provide Access to Trails	On Target	IMC agrees with status. No recommendations.	No response required.
D4	Fish Habitat and Passage Improvement	On Target	IMC agrees with status. No recommendations.	No response required.
D5	Ecological Data Collection and Analysis	On Target	IMC agrees with status. Recommendation: • In the FY18 online report, correct the KPI #2 typo.	Staff agrees and will correct the typos related to KPI #2 in the online version of the FY18 report.
D6	Creek Restoration and Stabilization	On Target	IMC agrees with status. No recommendations.	No response required.
D7	Partnerships for the Conservation of Habitat Lands	On Target	IMC agrees with status. No recommendations.	No response required.
D8	South Bay Salt Ponds Restoration Partnership	On Target	IMC agrees with status. No recommendations.	No response required.

Independent Monitoring Committee
Fiscal Year 2017-2018 Annual Report
Priority E
Provide Flood Protection to Homes, Businesses, Schools and Highways

Project:		Status:	Comment:	Staff Response:
E1	Vegetation Control and Sediment Removal for Flood Protection	On Target	IMC agrees with status. No recommendations.	No response required.
E2	Emergency Response Planning	On Target	IMC agrees with status. No recommendations.	No response required.
E3	Flood Risk Reduction Studies	On Target	IMC agrees with status. Recommendations are: • In FY19, seek a text adjustment of the project description to clarify how updated maps are submitted to the Federal Emergency Management Agency (FEMA).	Staff agrees and will seek a text adjustment for the project description to clarify the process of submitting updated maps to FEMA.
E4	Upper Penitencia Creek Flood Protection Coyote Creek to Dorel Drive – San José	On Target	IMC agrees with status. No recommendations.	No response required.
E5	San Francisquito Creek Flood Protection San Francisco Bay to Middlefield Road – Palo Alto	Adjusted	IMC agrees with status. Recommendations are: • In FY19, seek a text adjustment of the project description to include the City of Palo Alto as the sponsor of the Newell bridge project and clarify the role of the Joint Powers Authority (JPA) regarding Newell bridge.	Staff agrees and will seek a text adjustment for the project description to include the City of Palo Alto as the sponsor of the Newell Road bridge project and clarify the role of the JPA regarding the Newell Road bridge.

Project:		Status:	Comment:	Staff Response:
E6	Upper Llagas Creek Flood Protection Buena Vista Avenue to Wright Avenue – Morgan Hill, San Martin, Gilroy	On Target	IMC agrees with status. No recommendations.	No response required.
E7	San Francisco Bay Shoreline Protection Milpitas, Mountain View, Palo Alto, San José, Santa Clara and Sunnyvale	On Target	IMC agrees with status. No recommendations.	No response required.
E8	Upper Guadalupe River Flood Protection Highway 280 to Blossom Hill Road – San José	On Target	IMC agrees with status. No recommendations.	No response required.

Independent Monitoring Committee
Fiscal Year 2017-2018 Annual Report
Other Capital Flood Protection Projects and Clean, Safe Creeks Grants Projects

Project:	Status:	Comment:	Staff Response:
Permanente Creek Flood Protection San Francisco Bay to Foothill Expressway – Mountain View	On Target	IMC agrees with status. No recommendations.	No response required.
Sunnyvale East and Sunnyvale West Channel Flood Protection San Francisco Bay to Inverness Way and Almanor Avenue – Sunnyvale	Adjusted	IMC agrees with status. No recommendations.	No response required.
Berryessa Creek Flood Protection Calaveras Boulevard to Interstate 680 – Milpitas and San José	Completed	IMC agrees with status. No recommendations.	No response required.
Coyote Creek Flood Protection Montague Expressway to Tully Road – San José	On Target	IMC agrees with status. No recommendations.	No response required.
Calabazas Creek Flood Protection Miller Avenue to Wardell Road	Completed	IMC agrees with status. No recommendations.	No response required.
Clean, Safe Creeks Grants Projects	Adjusted	IMC agrees with status. No recommendations.	No response required.